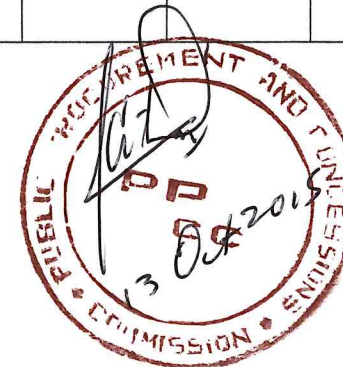


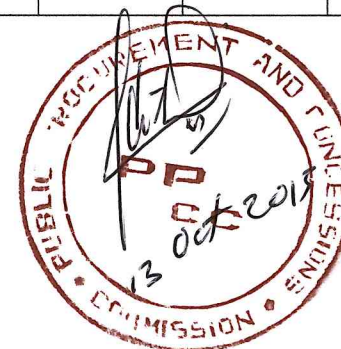
NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCURE -MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. CE & FI PAYMEI
PLANNED	1	IFB No NPTA/RB/001/15/16	PETROLEUM PRODUCTS	G-4661	34014gal	150,000	RB	07/06/15	07/20/15	08/03/15	08/14/15	09/15/15	10/28/15	10/12/15	10/28/15	N/A	06/20/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. NPTA/NCB/001/15/16	STATIONERY	G-4761	ASSORTED	40,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/28/15	10/12/15	10/27/15	N/A	06/20/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No NPTA/NCB/002/15/16	CLEANING MATERIALS & SERVICES	G-4773	ASSORTED	15,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/28/15	10/12/15	10/27/15	N/A	06/20/16	06/30/16
UPDATE																		
ACTUAL																		
SUB TOTAL						205,000												



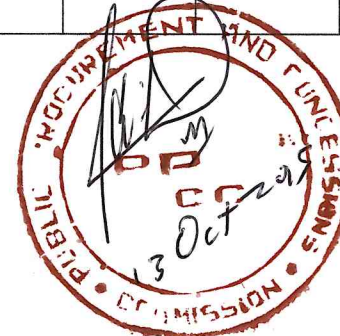
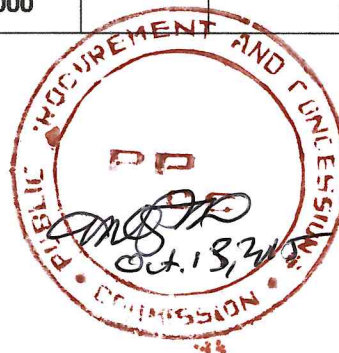
NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB.No. NPTA/NCB/003 /15/16	PRINTING, BINDING,& PUBLICATION	C-1811/C-5819	ASSORTED	20,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/27/15	10/12/15	10/27/15	N/A	06/25/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB.No. NPTA/NCB/SBA / 001/ 15/16	FOOD & CATERING SERVICES	G-4630	ASSORTED	340,187	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/27/15	10/12/15	10/27/15	N/A	06/15/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB.No. NPTA/RFQ/001 /15/16	REPAIR & MAINTENANCE CIVIL	G - 4100	12 BUILDINGS	7,500	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	06/20/16	06/20/16
UPDATE																		
ACTUAL																		
SUB TOTAL						367,687												



**NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										ACCEPTANCE & FINAL PAYMENT
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	7	IFB.No. NPTA/Rfq/002 /15/16	EDUCATIONAL MATERIALS& SUPPLIES	C-1811	ASSORTED	8,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB.No. NPTA/Rfq/003 15/16	UNIFORMS & SPECIALIZED CLOTHING	G-4771	ASSORTED	9,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/16
UPDATE																		
ACTUAL																		
PLANNED	9	IFB.No. NPTA/Rfq/004 /15/16	TELECOMMUNICATION (SCRATCH CARDS)	J - 6190	400 PIECES	2,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/16
UPDATE																		
ACTUAL																		
SUB TOTAL						19,000												

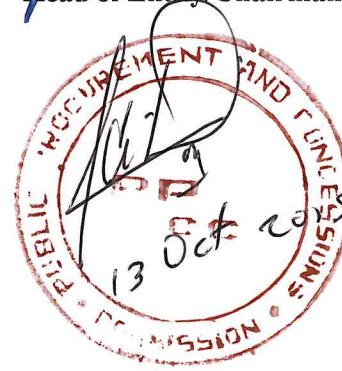
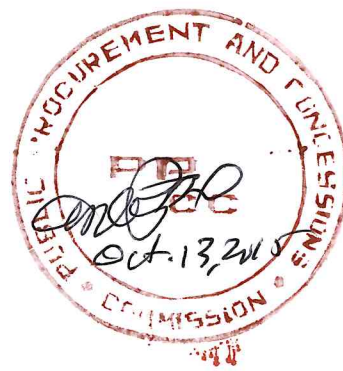


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FIN. PAYMENT
PLANNED	10	IFB.No. NPTA/RFQ/005 /15/16	EQUIPMENT & HOUSEHOLD MATERIALS	G - 4649	ASSORTED	3,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/16
UPDATE																		
ACTUAL																		
PLANNED	11																	
UPDATE																		
ACTUAL																		
PLANNED	12																	
UPDATE																		
ACTUAL																		
SUB TOTAL						3,000												
GRAND TOTAL						594,687												

Prepared by: *Phil Arma*
Chief of Procurement / NPTA

Approved by: *J. Litan*
Head of Entity/Chairman Proc. Cmtee

Date: Oct. 13, 2015

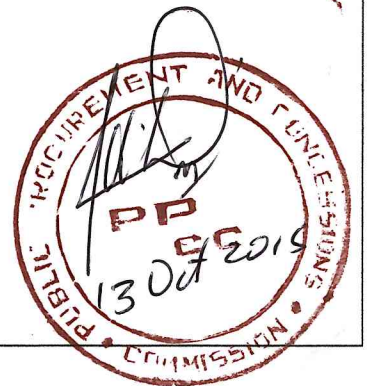
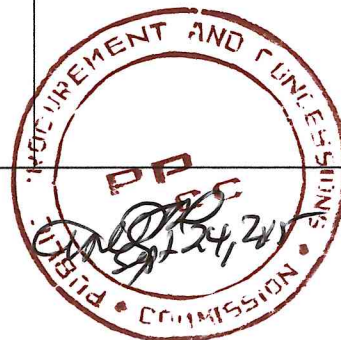


NAME OF ENTITY: NATIONAL POLICE TRAINING ACADEMY (NPTA)

PROCUREMENT PLAN EXPLANATORY NOTES

FISCAL YEAR: 2015/2016

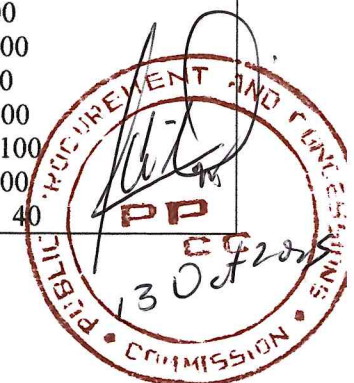
Item NO.	Contract Package code	Contract Package	Content of the contract Package
1.	IFB No NPTA/RB/001/15/16	Petroleum products	This contract package is intended to Procure Petroleum products: 1. Diesel & Gasoline ----- 34,014 Gallons
2.	IFB NO. NPTA/NCB/001/15/16	Stationary	This contract package is intended to procure the following Stationary items: 1. A-4 Paper -----50 Cartons 2. Legal Size Paper -----1 carton 3. Certificate Paper -----1 carton 4. Hanging Folder: All Size -----15 Cartons 5. Manila Folder: All Size -----12 cartons 6. Staple pin -----2 cartons 7. Paper Clips ----- 10 cartons 8. Ball point Pen ----- 10 cartons 9. Flip Chart Board -----50 cartons 10. Flip chart Markers ----- 50 cartons 11. Flip Chart ----- 100 cartons 12. Correction Fluid ----- 10 cartons 13. Non-Permanent/Erasable Maker -----100 cartons 14. Box Folder ----- 10 cartons 15. Copy Books -----100 cartons 16. Desk Tray ----- 10 cartons 17. Ledger -----25 Ledgers 18. Carbon Paper -----15 cartons 19. High Lighters ----- 10 cartons 20. HP 21/22 -----50 sets 21. HP 122/122 -----12 sets 22. HP 140/141 -----10 sets



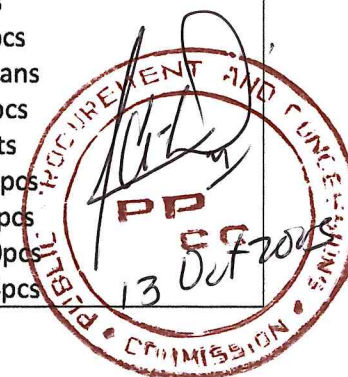
			23. 05A HP LaserJet -----10 Set 24. Canon T-Cartridge ----- 20 Sets 25. Canon Cartridge 728 Starter----- 10 sets 26. HP 78/45 ----- 10 sets 27. HP 920 (Pink, Blue, yellow & Black ----- 10 sets 28. 12A Laser Jet Cartridge -----10 sets 29. 35A HP LaserJet ----- 10 sets 30. 85A laser jet ----- 10 sets
3.	IFB No.NPTA/NCB/002/15/16	Cleaning Materials & Services	This contract package will be used to procure cleaning materials & services: The materials are provided by vendors and services are provided by NPTA janitors. 1. Power soap----- 10 ctn 2. Washing soap ----- 10 ctn 3. Bathing soap ----- 10 ctn 4. Clorox(1L) ----- 10 ctn 5. Detol(antiseptic) ----- 10 ctn 6. Mosquito spray ----- 10 ctn 7. Brooms mixed ----- 100ctn 8. Mops -----50 ctn 9. Mops buckets -----50 ctn 10. Towels -----50 ctn 11. Air fresheners ----- 5 ctn 12. Tissues ----- 100ctn 13. Paper towel ----- 50 ctn 14. Napkins ----- 10 ctn 15. Chlorine ----- 5 bags



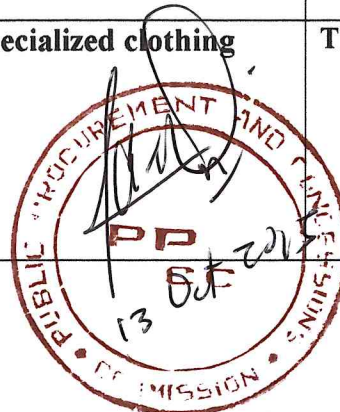
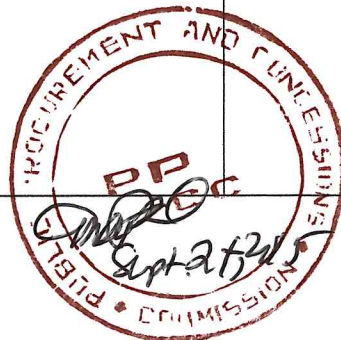
4.	IFB No NPTA/NCB/003/15/16	Printing, binding,& Publication	This contract package is intended to Procure the following printing, binding & publication: 1. Call/Business Cards ----- 15 Packs 2. Letterheads ----- 10 reams 3. Envelops ----- 5 cartoons 4. Posters/FLYERS ----- 500 copies 5. Training Manuals/ Booklets/Leaflets/Brochure/Pamphlet----- 700 copies 6. Transmittals Slips ----- 20 packs 7. Printed T- Shirts ----- 470 pieces
5	IFB No NPTA/NCB/004/15/16	Police Material & Supplies	This contract package will be used to procure police materials & supplies: 1. 100% polyester blue police regular uniform pants (all sizes) ----- 100 2. 100% polyester blue police regular uniform shirt (all sizes) ----- 100 3. Police Black high top safety shoes ----- 45 4. Inner belt for police uniform(S/LXL/XXL) ----- 100 5. Duty belt(S/L/XL/XXL) ----- 100 6. Ranking officer cap-commissioner DCP,ACP ----- 10 7. Liberia flag ----- 100 8. LNP Seal ----- 100 9. Whistle, Chain and hooks ----- 100 10. White Shirts ----- 40



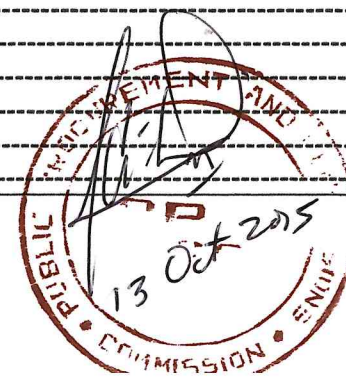
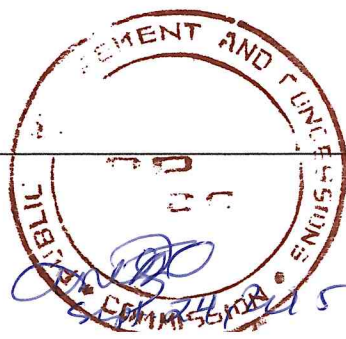
			11. Black neck ties ----- 25 12. Collard Polo T-Shirt with police instructor imprinted ----- 150 13. Poly cotton large ID police Polo shirt (all sizes) some T- Shirt should be in white and other in blue color ----- 85 14. Hand cuff with holder holder and Wesson -----100 15. 26" Extendable Baton with Holder ----- 100 16. Police 8" Zipper booths (all sizes) ----- 100 17. Rank Epanhets ----- 100 18. RL Insignals ----- 100 19. LNP Insignals ----- 15 20. LNP Insignals ----- 100 21. Shoulder Cores ----- 150
6.	IFB No NPTA/NCB/005/15/16	Repair & Maintenance Vehicles	This contract package is intended to Procure the following Vehicles spare parts (Spare parts provision only by vendors, repair and maintenance will be done by NPTA Technicians). 1. Oil filter-gasoline ----- 6pcs 2. Engine Oil ----- 200 Ltrs 3. Gas filters ----- 6pcs 4. Ball Joint ----- 12 pcs 5. Bushing ----- 20pcs 6. Shock absorber(F) ----- 12pcs 7. Tyre ----- 16pcs 8. Spark plug ----- 24pcs 9. Brake pad ----- 8pcs 10. Brake shoes ----- 8pcs 11. U-joint ----- 6pcs 12. Shock absorber(B) ----- 12pcs 13. Motor Flush ----- 10cans 14. Wheel bearing ----- 20pcs 15. ATF ----- 30Lts 16. Oil filter-Diesel ----- 12pcs 17. Fuel filter ----- 12pcs 18. Air Cleaner ----- 10pcs 19. Nozzle ----- 24pcs



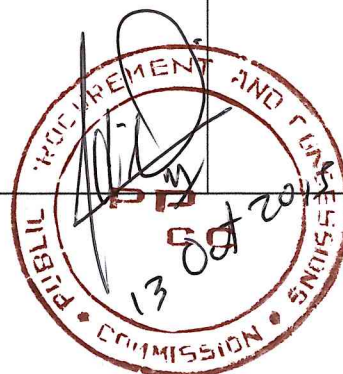
			20. Sedimetry filter ----- 12pcs 21. Nozzle cleaner ----- 8pcs 22. Grease bucket ----- 1 bucket 23. Battery ----- 12pcs 24. Jumper ----- 2sets 25. Battery terminal ----- 24 sets 26. Fan belt ----- 6pcs 27. Battery charger ----- 1pc H/D 28. Silickon ----- 6pcs 29. Cont.& main bearing ----- 12sets 30. Tie rod end ----- 10sets 31. Priming pump ----- 4pcs 32. SAE-90 or 120 ----- 20Ltrs 33. Filter belt ----- 2pcs 34. Come alone ----- 1pc
7.	IFB No NPTA/RFQ/001/15/16	Repair & Maintenance Civil	Renovation works on building, and Maintenance of other Equipment at the National Police Training Academy. USS7,500 allotment in the budget.
8.	IFB No NPTA/RFQ/002/15/16	Educational Materials & Supplies	This contract package is intended to Procure the following Educational materials &Supplies: 1. Tactics Booklets ----- 340 pcs 2. Legal affairs(booklets) ----- 340 pcs 3. Criminal intelligence(booklets) ----- 340 pcs
9	IFB No NPTA/RFQ/003/15/16	Uniforms & Specialized clothing	This contract package is intended to Procure the following Educational materials &Supplies 1. Physical training gear (short and T-shirt) ----- 900 sets 2. Sneakers (per pair) ----- 900 pair 3. Mix clothes for campus wearing (per mix set) ----- 900 mix sets 4. Plain T-shirt (mix single color: white, black, police navy(per dozen) ---90 dozens



10.	IFB No NPTA/RFQ/004/15/16	TELECOMMUNICATION(SCRATCH CARDS)	This contract package is intended to Procure the following Scratch Card from US\$2,000 allotment in the budget for the fiscal year 2015/2016. 1. Scratch card (Lone star)----- 200 2. Scratch card (Cellcom)----- 150 3. Scratch card (Novafone) ----- 50
11.	IFB No NPTA/RFQ/005/15/16	Equipment & Household Materials	This contract package is intended to Procure the following Equipment & Household Materials: 1. Desk ----- 1 2. Chair ----- 1 3. Desk top Computer ----- 1 4. Projector ----- 1
12. 12	IFB No NPTA/RFQ/006/15/16	Drugs & Medical Consumables	This contract package is intended to procure the following Drugs & Medical Consumables items: 1. Griseofulvin500mg----- 10 boxes 2. Erythromycin 250mg ----- 10cans 3. Diethylcarbamazine 50mg -----5 boxes 4. Cefprofloxacin500mg-----10boxes 5. Atenalote -----5 boxes 6. Oral rehydration Salt ----- 4Boxes 7. Ampiclo cap 500mg-----10boxes 8. Amoxicillin cap500mg-----10boxes 9. Ampicillin cap. 500mg -----20boxes 10. Clothromazole cream-----20boxes 11. Artemether 80mg -----20Boxes 12. Diclofanac injection----- -10x10 boxes 13. Suture -----10 boxes 14. Claims-----3 pieces 15. Seizers-----3 pieces 16. Needles holders-----3 pieces 17. Gauges-----10 boxes 18. plasters-----5boxes 19. Disposable gloves ----- 5 boxes 20. Aspirin300mg -----5 cans



			26. Alcohol -----1 carton 27. Nystatin vaginal inset -----10boxes 28. Lisinopril 20 mg -----1box 29. Almodipine 10mg-----1box 30. Aspirin 81 mg-----2Cans 31. Allopurinol 100 mg/300mg-----1 box
13.	IFB No NPTA/RFQ/007/15/16	Water & Sewage	The supply of H2O from the Liberia Water and Sewage Corporation for one fiscal period. An amount of US\$2,000 was allocated in budget for water supply at the NPTA.
14.	IFB No NPTA/SBA/NCB/001/15/16	Food & Catering Services	This contract package is intended to Procure the following food and Catering Service (Only supply of goods is required of vendors and self catering/preparation will be done by the NPTA kitchen staff). 1. FLOUR -----32 bags/ Large 2. SUGAR ----- 40 bags / Large 3. BUTTER ----- 64 budgets/ Large 4. FLAVOUR ----- 130 bottles 5. MAYONNAISE ----- 100 jars 6. MILK ----- 100 tins 7. LUNECHEON MEAT ----- 100 cnts 8. BARKING POWDER ----- 32 tins 9. YEAST -----32 tins 10. OVALTINE----- 40 cnt L 11. RICE -----200 bags 12. CHICKEN -----700 cnts 13. FISH -----70 cnts 14. CUBE ----- 32 cnts 15. OIL(SRGO& RED OIL) -----130 tins 16. TOMATOES PASTE ----- 32 cnts 17. SALT -----44 sacs 18. BLACK PAPER -----64 jars 19. SEASON ALL ----- 64 jars



			20. ONIONS -----64 jars
			21. GALLIC -----32 bags
			22. SPAICES -----32 cnts
			23. MINERAL WATER -----176,400bags

Prepared by:

Phil Freeman
Chief of Procurement

Date:

Aug. 19, 2015

