NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA					**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCURE -MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZAT ION))	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION	ACCEPT. CE & FI PAYMEI
PLANNED	1	IFB No NPTA/RB/001/ 15/16	PETROLEUM PRODUCTS	G-4661	34014gal	150,000	RB	07/06/15	07/20/15	08/03/15	08/14/15	09/15/15	10/28/15	10/12/15	10/28/15	N/A	06/20/16	06/30/ 16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. NPTA/NCB/001/1 5/16	STATIONERY	G-4761	ASSORTED	40,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/28/15	10/12/15	10/27/15	N/A	06/20/16	06/30/ 16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No NPTA/NCB/002/ 15/16	CLEANING MATERIALS & SERVICES	G-4773	ASSORTED	15,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/28/15	10/12/15	10/27/15	N/A	06/20/16	06/30/ 16
UPDATE																		
ACTUAL																		
SUB TOTAL						205,000												

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Oct. 13, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
13 Oct 2015

NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA					IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB.No. NPTA/NCB/003 /15/16	PRINTING, BINDING,& PUBLICATION	C-1811/C-5819	ASSORTED	20,000	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/27/15	10/12/15	10/27/15	N/A	06/25/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB.No. NPTA/NCB/SBA / 001/ 15/16	FOOD & CATERING SERVICES	G-4630	ASSORTED	340,187	NCB	07/06/15	07/20/15	08/03/15	08/14/15	09/14/15	09/27/15	10/12/15	10/27/15	N/A	06/15/16	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB.No. NPTA/RFQ/001 /15/16	REPAIR & MAINTENCE CIVIL	G - 4100	12 BUILDINGS	7,500	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	06/20/16	06/20/16
UPDATE																		
ACTUAL																		
SUB TOTAL						367,687												

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Oct.13, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
13 Oct 2015

NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN/SMALL BUSINESS ACT (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA					**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN & FINAI PAYMEN
PLANNED	7	IFB.No. NPTA/RFQ/002 /15/16	EDUCATIONAL MATERIALS& SUPPLIES	C-1811	ASSORTED	8,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/ 16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB.No. NPTA/RFQ/003 15/16	UNIFORMS & SPECIALIZED CLOTHING	G-4771	ASSORTED	9,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/ 16
UPDATE																		
ACTUAL																		
PLANNED	9	IFB.No. NPTA/RFQ/004 /15/16	TELECOMMUNICATION (SCRATCH CARDS)	J - 6190	400 PIECES	2,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/ 16
UPDATE																		
ACTUAL																		
SUB TOTAL						19,000												

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Oct. 13, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
13 Oct 2015

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA					**IMPLEMENTATION DATES**											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION	ACCEPTANCE & FIN. PAYMEN
PLANNED	10	IFB.No. NPTA/RFQ/005 /15/16	EQUIPMENT & HOUSEHOLD MATERIALS	G - 4649	ASSORTED	3,000	RFQ	07/30/15	08/10/15	08/17/15	08/24/15	09/04/15	09/11/15	09/18/15	10/02/15	N/A	01/20/16	01/30/16
UPDATE																		
ACTUAL																		
PLANNED	11																	
UPDATE																		
ACTUAL																		
PLANNED	12																	
UPDATE																		
ACTUAL																		
SUB TOTAL						3,000												
GRAND TOTAL						594,687												

Prepared by: ______________________
Chief of Procurement / NPTA

Approved by: ______________________
Head of Entity/Chairman Proc. Cmttee

Date: Oct. 13, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
Oct. 13, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
13 Oct 2015

NAME OF ENTITY: NATIONAL POLICE TRAINING ACADEMY (NPTA)

PROCUREMENT PLAN EXPLANATORY NOTES

FISCAL YEAR: 2015/2016

Item NO.	Contract Package code	Contract Package	Content of the contract Package
1.	IFB No NPTA/RB/001/15/16	Petroleum products	This contract package is intended to Procure Petroleum products: 1. Diesel & Gasoline -- 34,014 Gallons
2.	IFB NO. NPTA/NCB/001/15/16	Stationary	This contract package is intended to procure the following Stationary items: 1. A-4 Paper --50 Cartons 2. Legal Size Paper ------------------------------------1 carton 3. Certificate Paper -----------------------------------1 carton 4. Hanging Folder: All Size -------------------------15 Cartons 5. Manila Folder: All Size ---------------------------12 cartons 6. Staple pin --2 cartons 7. Paper Clips -- 10 cartons 8. Ball point Pen -------------------------------------- 10 cartons 9. Flip Chart Board ----------------------------------50 cartons 10. Flip chart Markers ------------------------------- 50 cartons 11. Flip Chart -- 100 cartons 12. Correction Fluid ---------------------------------- 10 cartons 13. Non-Permanent/Erasable Maker --------------100 cartons 14. Box Folder --- 10 cartons 15. Copy Books --100 cartons 16. Desk Tray -- 10 cartons 17. Ledger --25 Ledgers 18. Carbon Paper --------------------------------------15 cartons 19. High Lighters -------------------------------------- 10 cartons 20. HP 21/22 ---50 sets 21. HP 122/122 ---12 sets 22. HP 140/141 ---10 sets

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 9/24/2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 13 Oct 2015

			23. 05A HP LaserJet --------------------------------------10 Set 24. Canon T-Cartridge ------------------------------------ 20 Sets 25. Canon Cartridge 728 Starter------------------------ 10 sets 26. HP 78/45 -- 10 sets 27. HP 920 (Pink, Blue, yellow & Black ---------------- 10 sets 28. 12A Laser Jet Cartridge ------------------------------10 sets 29. 35A HP LaserJet -------------------------------------- 10 sets 30. 85A laser jet -- 10 sets
3.	**IFB No.NPTA/NCB/002/15/16**	**Cleaning Materials & Services**	**This contract package will be used to procure cleaning materials & services: The materials are provided by vendors and services are provided by NPTA janitors.** 1. Power soap-- 10 ctn 2. Washing soap --------------------------------------- 10 ctn 3. Bathing soap -- 10 ctn 4. Clorox(1L) -------------- ---------------------------- 10 ctn 5. Detol(antiseptic) ------------------------------------ 10 ctn 6. Mosquito spray --------------------------------------- 10 ctn 7. Brooms mixed -------------------------------------- 100ctn 8. Mops ---50 ctn 9. Mops buckets --50 ctn 10. Towels --50 ctn 11. Air fresheners -- 5 ctn 12. Tissues --- 100ctn 13. Paper towel -- 50 ctn 14. Napkins --- 10 ctn 15. Chlorine --- 5 bags

4.	**IFB No NPTA/NCB/003/15/16**	**Printing, binding,& Publication**	**This contract package is intended to Procure the following printing, binding & publication:** 1. Call/Business Cards ------------------------------------ 15 Packs 2. Letterheads --- 10 reams 3. Envelops -- 5 cartoons 4. Posters/FLYERS -- 500 copies 5. Training Manuals/ Booklets/Leaflets/Brochure/Pamphlet------ 700 copies 6. Transmittals Slips -------------------------------------- 20 packs 7. Printed T- Shirts -- 470 pieces
5	**IFB No NPTA/NCB/004/15/16**	**Police Material & Supplies**	**This contract package will be used to procure police materials & supplies:** 1. 100% polyester blue police regular uniform pants (all sizes) -------------- 100 2. 100% polyester blue police regular uniform shirt (all sizes) --------------- 100 3. Police Black high top safety shoes -- 45 4. Inner belt for police uniform(S/LXL/XXL ----------------------------------- 100 5. Duty belt(S/L/XL/XXL) -- 100 6. Ranking officer cap-commissioner DCP,ACP -------------------------------- 10 7. Liberia flag -- 100 8. LNP Seal --- 100 9. Whistle, Chain and hooks -- 100 10. White Shirts -- 40

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Oct 24, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
13 Oct 2015

			11. Black neck ties -- 25 12. Collard Polo T-Shirt with police instructor imprinted ----------------------- 150 13. Poly cotton large ID police Polo shirt (all sizes) some T- Shirt should be in white and other in blue color ------------------------------------- 85 14. Hand cuff with holder holder and Wesson -------------------------------------100 15. 26" Extendable Baton with Holder -- 100 16. Police 8" Zipper booths (all sizes -- 100 17. Rank Epanhets -- 100 18. RL Insignals -- 100 19. LNP Insignals -- 15 20. LNP Insignals -- 100 21. Shoulder Cores -- 150
6.	**IFB No NPTA/NCB/005/15/16**	**Repair & Maintenance Vehicles**	**This contract package is intended to Procure the following Vehicles spare parts (Spare parts provision only by vendors, repair and maintenance will be done by NPTA Technicians).** 1. Oil filter-gasoline -- 6pcs 2. Engine Oil -- 200 Ltrs 3. Gas filters -- 6pcs 4. Ball Joint -- 12 pcs 5. Bushing -- 20pcs 6. Shock absorber(F) -- 12pcs 7. Tyre -- 16pcs 8. Spark plug -- 24pcs 9. Brake pad -- 8pcs 10. Brake shoes -- 8pcs 11. U-joint -- 6pcs 12. Shock absorber(B) -- 12pcs 13. Motor Flush -- 10cans 14. Wheel bearing -- 20pcs 15. ATF -- 30Lts 16. Oil filter-Diesel -- 12pcs 17. Fuel filter -- 12pcs 18. Air Cleaner -- 10pcs 19. Nozzle -- 24pcs

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC Sept 24, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 13 Oct 2015

			20. Sedimetery filter -- 12pcs 21. Nozzle cleaner -- 8pcs 22. Grease bucket -- 1 bucket 23. Battery -- 12pcs 24. Jumper -- 2sets 25. Battery terminal -- 24 sets 26. Fan belt -- 6pcs 27. Battery charger -- 1pc H/D 28. Silickon -- 6pcs 29. Cont.& main bearing -- 12sets 30. Tie rod end -- 10sets 31. Priming pump -- 4pcs 32. SAE-90 or 120 -- 20Ltrs 33. Filter belt -- 2pcs 34. Come alone -- 1pc
7.	**IFB No NPTA/RFQ/001/15/16**	**Repair & Maintenance Civil**	**Renovation works on building, and Maintenance of other Equipment at the National Police Training Academy. US$7,500 allotment in the budget.**
8.	**IFB No NPTA/RFQ/002/15/16**	**Educational Materials & Supplies**	**This contract package is intended to Procure the following Educational materials &Supplies:** 1. Tactics Booklets -- 340 pcs 2. Legal affairs(booklets) -- 340 pcs 3. Criminal intelligence(booklets) ------------------------------------ 340 pcs
9	**IFB No NPTA/RFQ/003/15/16**	**Uniforms & Specialized clothing**	**This contract package is intended to Procure the following Educational materials &Supplies** 1. Physical training gear (short and T-shirt) ---------------------------------- 900 sets 2. Sneakers (per pair) -- 900 pair 3. Mix clothes for campus wearing (per mix set) ---------------------------- 900 mix sets 4. Plain T-shirt (mix single color: white, black, police navy(per dozen) ---90 dozens

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Sept 24 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
13 Oct 2015

10.	**IFB No NPTA/RFQ/004/15/16**	**TELECOMMUNICATION(SCRATCH CARDS)**	**This contract package is intended to Procure the following Scratch Card from US$2,000 allotment in the budget for the fiscal year 2015/2016.** 1. Scratch card (Lone star)---------------------------- 200 2. Scratch card (Cellcom)----------------------------- 150 3. Scratch card (Novafone) --------------------------- 50
11.	**IFB No NPTA/RFQ/005/15/16**	**Equipment & Household Materials**	**This contract package is intended to Procure the following Equipment & Household Materials:** 1. Desk -- 1 2. Chair -- 1 3. Desk top Computer --- 1 4. Projector --- 1
12.	**IFB No NPTA/RFQ/006/15/16**	**Drugs & Medical Consumables**	**This contract package is intended to procure the following Drugs & Medical Consumables items:** 1. Griseofulvin500mg--- 10 boxes 2. Erythromycin 250mg -- 10cans 3. Diethycarbamazine 50mg --5 boxes 4. Ceprofloxicin500mg--10boxes 5. Atenalote ---5 boxes 6. Oral rehydration Salt --- 4Boxes 7. Ampiclo cap 500mg--10boxes 8. Amoxicillin cap500mg--10boxes 9. Ampicillin cap. 500mg ---20boxes 10. Clothromazole cream--20boxes 11. Artemether 80mg ---20Boxes 12. Diclofanac injection--- -10x10 boxes 13. Suture ---10 boxes 14. Claims--3 pieces 15. Seizers---3 pieces 16. Needles holders---3 pieces 17. Gauges---10 boxes 18 .plasters--5boxes 19. Disposable gloves -- **5 boxes** 20. Aspirin300mg --5 cans

13 Oct 2015

			26. Alcohol ---1 carton 27. Nystatin vaginal inset ---10boxes 28. Lisinopril 20 mg ---1box 29. Almodipine 10mg--1box 30. Aspirin 81 mg---2Cans 31. Allopirinol 100 mg/300mg--1 box
13.	**IFB No NPTA/RFQ/007/15/16**	**Water & Sewage**	The supply of H20 from the Liberia Water and Sewage Corporation for one fiscal period. An amount of **US$2,000** was allocated in budget for water supply at the NPTA.
14.	**IFB No NPTA/SBA/NCB/001/15/16**	**Food & Catering Services**	**This contract package is intended to Procure the following food and Catering Service (Only supply of goods is required of vendors and self catering/preparation will be done by the NPTA kitchen staff).** 1. FL OUR ---32 bags/ Large 2. SUGAR -- 40 bags / Large 3. BUTTER -- 64 budgets/ Large 4. FLAVOUR -- 130 bottles 5. MAYONNAISE -- 100 jars 6. MILK --- 100 tins 7. LUNECHEON MEAT --- 100 cnts 8. BARKING POWDER --- 32 tins 9. YEARST ---32 tins 10. OVALTINE-- 40 cnt L 11. RICE ---200 bags 12. CHICKEN --700 cnts 13. FISH --70 cnts 14. CUBE -- 32 cnts 15. OIL(SRGO& RED OIL) --130 tins 16. TOMATOES PASTE -- 32 cnts 17. SALT --44 sacs 18. BLACK PAPER -- --64 jars 19. SEASON ALL --- 64 jars

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC
Oct 24, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC
13 Oct 2015

			20. ONIONS ---64 jars 21. GALLIC ---32 bags 22. SPAICES ---32 cnts **23.** MINERAL WATER ---176,400bags

Prepared by: _________________________
Chief of Procurement

Date: Aug. 19, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PP CC
Oct 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PP CC
13 Oct 2015