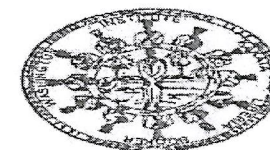
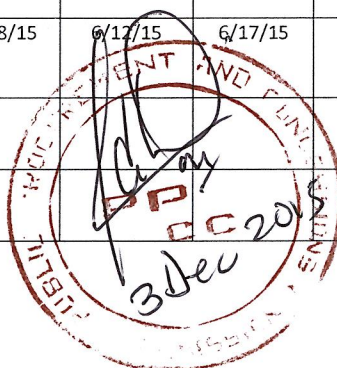
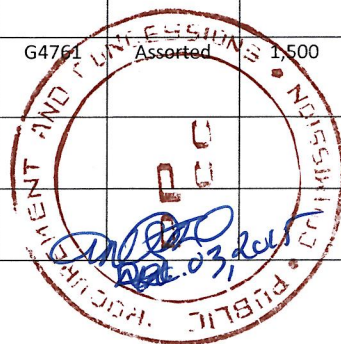


BOOKER WASHINGTON INSTITUTE
PROCUREMENT PLAN (SBA Core Budget)
2015/2016 NATIONAL BUDGET

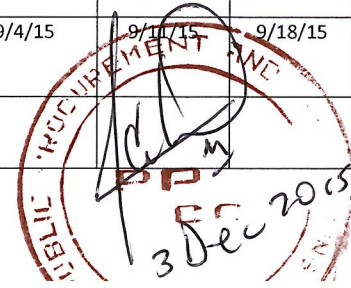
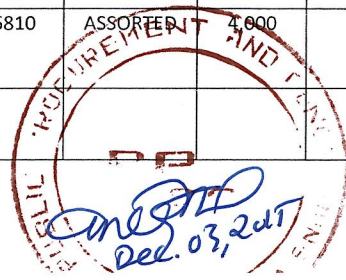


FISCAL YEAR: 2015/2016

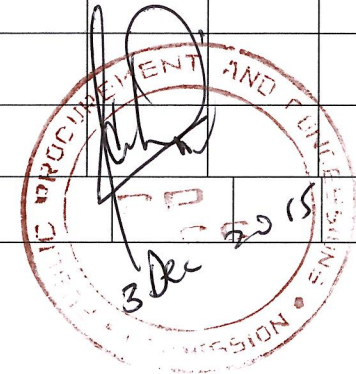
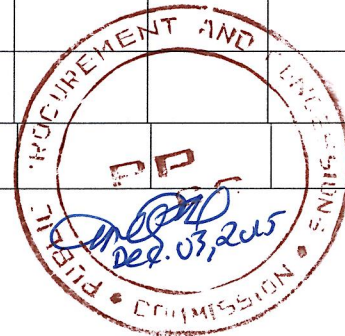
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S BUSINESS REGISTRATION CODE	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/B OQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFBNO. BWI/SBA/RB/001/15/16	Petroleum Product/vehicle& Generator	G4661	51,066gls @\$3.41	174,136.4	RB	5/5/15	5/19/15	5/26/15	6/2/15	6/9/15	6/23/15	7/7/15	7/29/15	NA	6/7/16	6/15/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. BWI/SBA/NCB/001/15/16	Repairs and Maintenance (Civil)	F4100	assorted	80,000	NCB	5/22/15	6/16/15	6/30/15	7/7/15	7/29/15	8/19/15	9/3/15	10/1/15	NA	6/5/16	6/26/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO: BWI/SBA/RFQ/001/15/16	Newspapers	G4761	Assorted	1,500	RFQ	6/8/15	6/17/15	6/17/15	6/18/15	7/2/15	7/9/15	7/16/15	7/24/16	NA	6/7/16	6/21/16
UPDATE																		
ACTUAL																		



PLANNED	4	IFB NO: BWI/SBA/RFQ/002/1 5/16	Employees ID Cards	C1811	1	1,000	RFQ	7/14/'15	7/17/15	7/22/15	7/28/15	7/29/15	8/12/15	8/19/15	09/2/15	NA	10/16/1 5	10/23/15
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO: BWI/SBA/RFQ/003/1 5/16	Uniforms and Specialized Clothing	64711	Assorted	10,016	NCB	8/6/'16	8/13/15	8/20/15	8/21/15	9/4/15	9/11/15	9/18/15	10/2/15	NA	11/9/16	11/23/15
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. BWI/SBA/RFQ/004/1 5/16	TEXT BOOKS & PERIODICALS	G4761	Assorted	6,500	RFQ	5/20/15 /16	6/8/15/16	6/17/15/1 6	6/26/15/16	7/7/15/16	7/27/15/1 6	8/14/15/1 6	9/4/15/1 6	NA	6/2/16/1 7	6/22/16/ 17
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO: BWI/SBA/RB/002/15 /16	PERSONNEL INSURANCE	K6512	1	36,000	NCB	5/5/15/ 16	5/19/15/16	5/26/15/1 6	6/2/15/16	6/9/15/16	6/23/15/1 6	7/7/15/16	7/29/15/ 16	NA	6/7/16/1 7	6/15/16/ 17
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. BWI/SBA/RFQ/005/1 5/16	HALL RENTAL	L6810	ASSORTED	4,000	RFQ	8/13/15	8/20/15	8/21/15	9/4/15	9/11/15	9/18/15	10/2/15	N/A	11/9/15	11/23/1 5	
UPDATE																		




ACTUAL																		
PLANNED	9	IFB No. BWI/SBA/NCB/002/1 5/16	CLEANING MATERIALS	G4773	ASSORTED	18,000	NCB	6/9/15	6/23/15	6/30/15	7/7/15	7/16/15	7/23/15	7/31/15	8/29/15	N/A	6/9/16	6/23/16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. BWI/SBA/RFQ/006/1 5/16	ENTERTAINMENT, REPRESENTATION & GIFTS	G4630	ASSORTED	5,000	RFQ	8/6/15	8/13/15	8/20/15	8/21/15	9/4/15	9/11/15	9/18/15	10/2/15	N/A	11/9/15	11/23/15
UPDATE																		
ACTUAL																		
PLANNED	11	IFB No. BWI/SBA/RFQ/007/1 5/16	ADVERTISING & PUBLIC RELATIONS	M7020	ASSORTED	5,000	RFQ	8/6/15	8/13/15	8/20/15	8/21/15	9/4/15	9/11/15	9/18/15	10/2/15	N/A	11/9/15	11/23/15
UPDATE																		
ACTUAL																		
PLANNED																		
UPDATE																		
ACTUAL																		
GRAND TOTAL						US\$399,652.40												

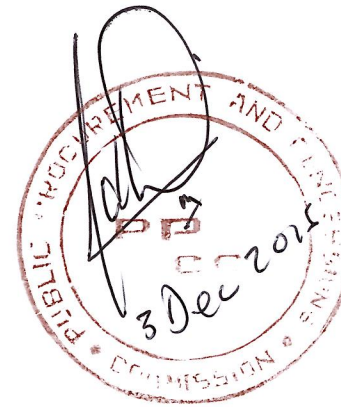


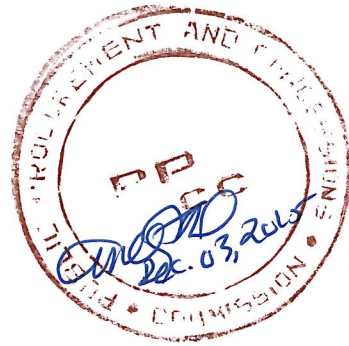
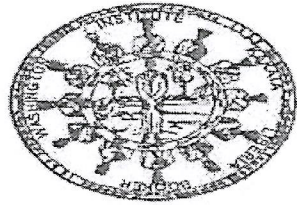
Prepared by: 
Sumo K. Fumbah
Procurement Director
0886-474244/0776474244

Date: 10/6/15

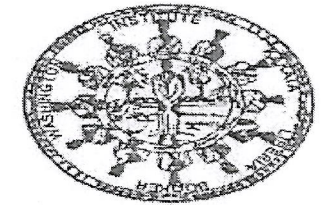
Approved by:  VPA
Alexander M. Massey
Principal/Chairman Proc. Committee

Date: October 6, 2015

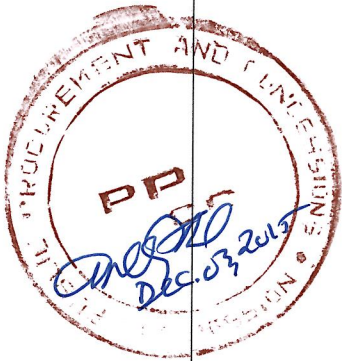
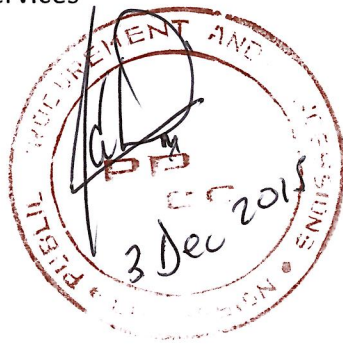





BOOKER WASHINGTON INSTITUTE
SBA Procurement Plan Explanatory notes
Fiscal Year: 2015/2016

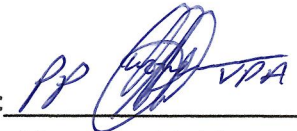


<u>Item NO.</u>	Contract package Code	Contract Package	Content of Contract Package
<u>1</u>	IFB No. BWI/SBA/RB/001/15/16	Petroleum Product/Fuel & lubricant (Generator Vehicles)	This contract package is intended to procure fuel and lubricant for the following items below for smooth running of the institution. It is a disaggregate of Other Utilities - \$136.4 and Petroleum Products- \$174,000.00 a. Generator—1pc b. Vehicles----- 5
<u>2</u>	IFB No. BWI/SBA/NCB/001/15/16	Repairs and Maintenance (Civil)	BWI is intending to use this contract package to procure the below listed items for materials, supplies and parts used in the repair and minor rehabilitation or restoration of infrastructures, specifically of buildings: A. Electrical wires----- 30 rolls B. Hanging fans-----100 pcs C. Conduits-----200 bundles D. Fluorescent bulbs/tubes-----150 pcs E. Panel boxes----- 50 pcs F. Cable channels-----200 bundles G. Plywood (5/8)-----400 pcs H. Timbers----- 800 pcs I. Strips (Corner)----- 150 pcs J. Ceiling strips----- 300 pcs K. Common nails(assorted)--- 400 cartoons L. Zinc----- 300 bundles M. Cumming----- 175 pcs N. Face basins----- 80 pcs O. PVC pipes(assorted)----- 100 pcs P. Shovels----- 50 pcs etc.
<u>3</u>	IFB No. BWI/SBA/RFQ/001/15/16	Newspapers	This contract package is intended to procure Newspapers. It is a disaggregate of the Contract Package, Newspapers, Books & Periodicals.
<u>4</u>	IFB No. BWI/SBA/RFQ/002/15/16	Employees ID Cards	This contract package will be used to under write cost of printing and payment for employees' Identification Cards.
<u>5</u>	IFB No. BWI/SBA/RFQ/003/15/16	Uniforms and Specialized Clothing	This contract package is intended to procure the below listed items to prepare uniforms for BWI Securities, Majorettes, Choirs and other specialized operation. This package is a combination of

		<p>Uniforms and Specialized Clothing and Other Specialized Materials and Services</p> <ul style="list-style-type: none"> A. Assorted clothes B. Assorted Buttons C. Zippers D. Lining E. BOOTS F. Hand Cuffs G. Pepper Sprays H. Battoms 	
<u>6</u>	IFB No. BWI/SBA/RFQ/004/15/16	Text books & Periodicals	<p>This contract package is intended to procure the below listed instructional and resource materials for students and staff usage. The package is a combination of Text Books - \$5,000.00, Books & Periodicals - \$1,500.00</p> <ul style="list-style-type: none"> A. Biology book----- B. Dictionary----- C. Chemistry books D. Textbooks----- for 9 trade shops (Agriculture, Auto. Accounting, Sec. Science, Machinery, Drafting, Domestic Science, and General Building Trades. E. Assorted related subject books-----1 pc each for all subjects F. Periodicals D. Physics books----- E. Grammar and composition books (assorted editions)---- F. Geography-----
<u>7</u>	IFB No. BWI/SBA/RB/002/15/16	Personnel Insurance	The institution uses this package to procure insurance for 394 employees.
<u>8</u>	IFB No. BWI/SBA/RFQ/005/15/16	HALL RENTAL	THIS Contract package intended to procure Hall for workshop, conferences, symposium, etc. when needed. It is charged to the budget line, Workshop, Conferences, Symposium, Seminars.
<u>9</u>	IFB No. BWI/SBA/NCB/002/15/16	CLEANING MATERIALS	<p>The Institution, BWI, will use this Contract Package to procure the following items for cleaning of offices, bathrooms, class rooms and laboratories. They include:</p> <ul style="list-style-type: none"> a. Dettol b. Chloral c. Air Freshner d. Vim e. Mops f. Soft Brooms g. Tide Soap h. Caustic Soda i. Hard Brooms
<u>10.</u>	IFB No. BWI/SBA/RFQ/006/15/16	Entertainment, Representation & Gifts	This contract package is intended to be used by the Institution to underwrite the cost for procuring assorted items for entertainment and gift for employees and eminent personalities during major occasions like year-end programs, graduation ceremonies, Founders's Day, etc.
<u>11.</u>	IFB No. BWI/SBA/RFQ/007/15/16	ADVERTISING & PUBLIC RELATIONS	THIS CONTRACT PACKAGAE IS USE BY THE INSTITUTION TO UNDERWRITE THE COST OF PAYING FOR ADS/PUBLIC RELATION BY MEANS OF PRINT AND ELECTRONIC MEDIAS.

Prepared by: 
Sumo K. Bumbah
Procurement Director

Date: 10/6/15

Approved by:  VPA
Alexander M. Massey
Principal/Chairman, Proc. Committee

Date: October 6, 2015

