

CUTTINGTON UNIVERSITY

Procurement Plan (Core Budget) Source of Funding: National Budget Fiscal year 2015/2016

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---------|----------------|----------------------------|---------------------------|--|----------|-------------------------|---------------------------|--|--------------------------|----------------------------------|--|---|---|----------|--------------------------------|--|---|--------------------|
| | | BASIC DATA | | | | | IMPLEMENTATION DATES | | | | | | | | | | | |
| | ITE M NO | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Activity Code | QTY | ESTIMATED COST (USD) | PROCURE MENT METHOD | TECHNICAL SPECS/BOQ/ DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL - BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION /PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | 1 | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZA TION) | INSPECTION (SUBSTANTIAL COMPLETION) | & FINAL PAYMENT |
| PLANNED | 1 | IFB No.CU/NCB/001/15/16 | Assorted Food Items | G4711 | Assorted | \$328,880 | NCB | 17/08/15 | 24/08/15 | 31/08/15 | 07/09/15 | 05/10/15 | 19/10/15 | 02/11/15 | 30/11/15 | N/A | 20/06/16 | 29/06/16 |
| UPDATE | | | | | | | | and the state of t | | | | | | | | | | |
| ACTUAL | | GRAND T | OTAL | Valuation of the second of the | | \$328,880 | | | | | | | | | | | | |

Prepared by:

James Dorbor Sao, Sr

Procurement Director

_Approved by: _ Sellandolai

Dr. D. Evelyn S. Kandakai / Interim President

Procurement Committee Chairman





Date: Nov. 24, 2015



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Procurement Plan (Core Budget)

Explanatory Note
Source of Funding: National Budget
Fiscal year 2015/2016

| Item No. | Contract Package (Code) | Contract Package | Detail Description | | | | | |
|-------------|--|---------------------|---|--------------------|--|--|--|--|
| 1 | IFB No.CU/NCB/001/15/16 Assorted Food | | Portion of the money provided for food items will be used for the | | | | | |
| | | Items (Local | assorted imported food: below is the listing of these items. | | | | | |
| | | Food) | Flour | Yeast | | | | |
| | | | Clora | Mixed Vegetable | | | | |
| | | | Fish | Chicken | | | | |
| | | | Salt | Black Pepper | | | | |
| | | | Jam | Tea | | | | |
| | | | Sausages | Garlic | | | | |
| | | | Red Kidney Beans | Delta | | | | |
| | WENT IND | | Flavor | Mayonnaise | | | | |
| | | | Tomato Paste | Season All | | | | |
| | 18/ | | Spaghetti | Napkins (S) | | | | |
| | | | Caustic | Ketchup | | | | |
| | Pice | | Onion | Cornmeal | | | | |
| | - Tononono | A | Sardine | Sugar (2) | | | | |
| | Dec 3120 | | Forster Clark | Foil paper | | | | |
| | Crimis | | Liquid Soap | Eggs | | | | |
| | THE PARTY OF THE P | | Mackerel Sauce | Luncheon Meat | | | | |
| | | | Vita Cube | Butter (Margarine) | | | | |
| | | | Rice | Rice | | | | |
| | | | Milk | Overtine | | | | |
| | | | Cinnamon | | | | | |
| | | | | | | | | |

| Local Food Items: | |
|-------------------|----------------|
| Cabbage | Fire coal |
| Fresh Pepper | Country season |
| Potatoes grains | Firewood |
| Country season | Palm-nut |
| Red Palm Oil | Okra |
| Plantain | Bitterball |
| Palava Sauce | Cassava leaf |
| Eddoes | Country beans |



