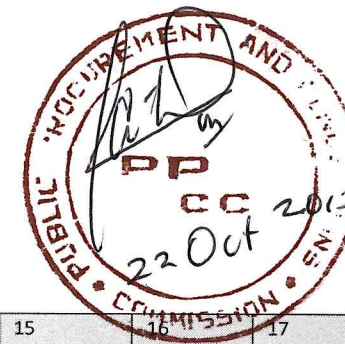
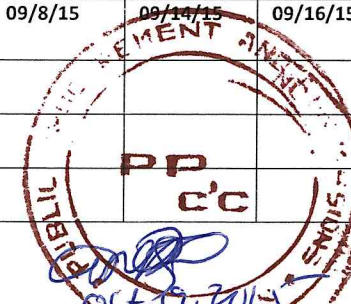


ENVIRONMENTAL PROTECTION AGENCY (EPA)
PROCUREMENT PLAN (Core Budget)
Source of funding: (Consolidated External & Internal Revenue)
FISCAL YEAR 2015/2016

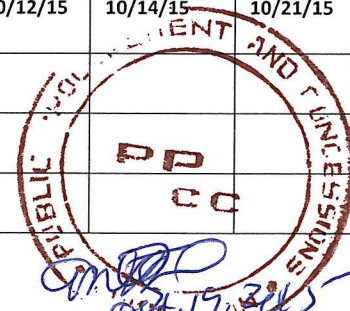


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item NO.	BASIC DATA						IMPLEMENTATION DATES										
		Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procure Method	Technical specs./Boo /Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval – Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
planned	1	IFB NO. EPA/NCB/001/15/16	Stationery	G 4761	Assorted	28,300.00	NCB	07/20/15	07/29/15	08/4/15	08/7/15	08/28/15	09/4/15	09/9/15	09/24/15	N/A	05/28/16	06/30/16
update																		
Actual																		
planned	2	IFB EPA/RFQ/001/15/16	Cleaning material	N 8121	Assorted	5,537.00	RFQ	08/5/15	08/7/15	08/11/15	08/13/15	08/20/15	08/21/15	08/25/15	08/28/15	N/A	04/29/16	05/31/16
update																		
Actual																		
planned	3	IFB NO. EPA/RFQ/002/15/16	Vehicle Repair & Maintenance	G4520	7-vehicles	10,000.00	RFQ	07/24/15	07/31/15	08/6/15	08/10/15	08/17/15	08/19/15	08/21/15	08/26/15	N/A	04/29/16	05/31/16
update																		
Actual																		
Planned	4	IFB NO. EPA/RFQ/003/15/16	Printing & Publication	N8219	Assorted	10,000.00	RFQ	09/1/15	09/3/15	09/7/15	09/8/15	09/14/15	09/16/15	09/18/15	09/21/15	N/A	04/29/16	05/19/16
Update																		
Actual																		
Planned	5	IFB NO. EPA/RFQ/004/15/16	Furniture & Fixture	G4759	Assorted	6,557.00	RFQ	09/1/15	09/3/15	09/7/15	09/8/15	09/14/15	09/16/15	09/18/15	09/21/15	N/A	01/29/16	02/29/16
Update																		
Actual																		
		Sub-Total				\$60,394.00												





1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item NO.	BASIC DATA						IMPLEMENTATION DATES										
		Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procure Metho	Technical specs./Bo o/Drawin	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval – Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	6	IFB NO. EPA/RFQ/005/15/16	Repair of equipment	P9511	94 vehicles	10,000	RFQ	10/12/15	10/14/15	10/16/15	10/19/15	10/26/15	10/27/15	10/28/15	10/29/15	N/A	05/28/16	06/30/16
Update																		
Actual																		
Planned	7	IFB NO. EPA/RFQ/006/15/16	Uniform & Specialized clothing	G4751	20 Suits	1,500.00	RFQ	09/14/15	09/16/15	09/17/15	09/18/15	09/25/15	09/28/15	09/29/15	09/30/15	N/A	09/17/15	09/30/15
Update																		
Actual																		
Planned	8	IFB NO. EPA/RFQ/007/15/16	Tele. Internet	J6120	Assorted	10,000.00	RFQ	07/24/15	07/27/15	07/29/15	08/3/15	08/11/15	08/13/15	08/17/15	08/19/15	N/A	02/28/16	03/31/16
Update																		
Actual																		
Planned	9	IFB NO. EPA/NCB/002/15/16	Chemicals Scientific Equipment	M7120 G4669	Assorted	10,500.00	NCB	11/4/15	11/6/15	11/10/15	11/11/15	12/3/15	12/7/15	12/9/15	12/28/15	N/A	10/16/16	10/30/16
Update																		
Actual																		
Planned	10	IFB NO. EPA/RFQ/008/15/16	Computers	G4651	6 pcs	7,980.00	RFQ	10/6/15	10/8/15	10/12/15	10/14/15	10/21/15	10/22/15	10/23/15	10/26/15	N/A	11/28/15	12/31/15
Update																		
Actual																		
		Sub-Total				\$39,980.00												



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item NO.	BASIC DATA						IMPLEMENTATION DATES										
		Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procure Method	Technical specs./Boo/Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval – Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	11	IFB NO. EPA/RFQ/009/15/16	Machinery & other equipment	G4659	3pcs	1,500	RFQ	08/4/15	08/6/15	08/10/15	08/11/15	08/18/15	08/19/15	08/20/15	08/21/15	N/A	10/16/15	08/30/15
Update																		
Actual																		
Planned	12	IFB NO. EPA/RB/001/15/16	Transport Equipment	G4510	2pcs	84,000.00	RB	07/29/15	07/31/15	08/5/15	08/7/15	08/28/15	08/31/15	09/4/15	09/25/15	N/A	09/16/15	09/30/15
Update																		
Actual																		
Planned	13	IFB NO. EPA/NCB/003/15/16	Repair & mainten. motorcycle	G4540	23pcs	12,000.00	NCB	11/2/15	11/6/15	11/10/15	11/12/15	12/8/15	12/10/15	12/14/15	12/31/15	N/A	06/14/16	06/30/16
Update																		
Actual																		
GRAND TOTAL						\$197,874.00												

Submitted By: _____

REDOO

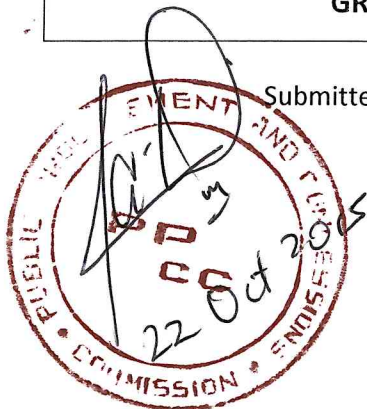
Rebecca E. Doo

Assistant Manager, Procurement

Date: *9/10/15*

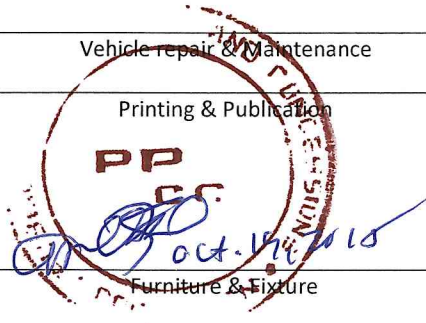
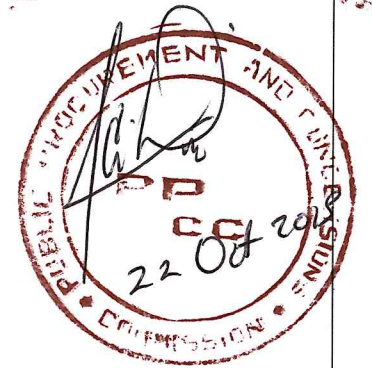
Approved: *Anyaa Vohiri*
Madam Anyaa Vohiri

Executive Director/ Chairman Procurement Committee

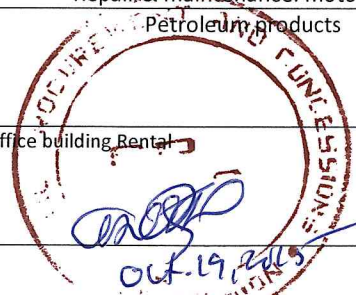
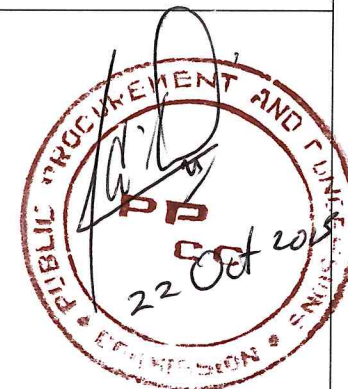


Environmental Protection Agency
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item No.	Contract package code	Contract Package	Content of Contract Package
1.	IFB NO. EPA/NCB/001/15/16	Stationery	<p>This contract package is intended to procure the following stationery items:</p> <ul style="list-style-type: none"> A. A4 paper ----- 150 cartons B. Legal Sheet ----- 50 cartons C. Note pad -----50pks D. Stick on pad ----- 35 packs E. Ink ----- 150 sets F. Toner----- 50 pieces G. A4 manila folder -----25 boxes H. Correction fluid ----- 10 packs I. Marker -----10 packs J. Box file -----15 cartons K. Staple pins ----- 15 parks L. Paper clip ----- 10 box M. Fastener ----- 18 packs N. manila folder L/S ----- 15 cartons O. paper glue ----- 10 packs
2.	IFB NO. EPA/RFQ/001/15/16	Cleaning material	<p>This contract package will include the following:</p> <ul style="list-style-type: none"> A. tie soap -----3 cartons B. Clorox ----- 6 Gallons C. Broom ----- 5 dozens. D. Floor mop ----- 5 dozens. E. Hand sanitizer----2 cartons F. Dettol----- 8 gallons G. Towels----- 5dozns. H. Hand soap----- 5 cartons I. Air freshener ----- 12 dozens J. Plastic hand gloves—12 dozens K. Commode cleanser —6 cartons
3.	IFB NO. EPA/RFQ/002/15/16	Vehicle repair & Maintenance	This contract package is intended to repair and maintain seven vehicles for the EPA
4.	IFB NO. EPA/RFQ/003/15/16	Printing & Publication	<p>This contract package will include the following:</p> <ul style="list-style-type: none"> A. Printing of documents B. Advertising in the new papers C. Bidding document D. Printing of call cards E. Printing of invitations
5.	IFB NO. EPA/RFQ/004/15/16	Furniture & Fixture	<p>This contract package will be used to procure the below listed items</p> <ul style="list-style-type: none"> A. Executive Desk ----- 3 pieces



			B. Semi –Executive Desk --- 3 pieces C. Executive chair ----- 4 pieces D. Semi executive chair ---- 4 pieces E. Visitor chairs----- 10 pieces F. File cabinet ----- 8 pieces G. Book shelves ----- 4 pieces H. 120 cm Desk ----- 5 pieces
6	IFB NO. EPA/RFQ/005/15/16	Repair of equipment	This contract package is intended to repair and maintain the following items: A. Thirty-two (32) Desktop and laptop computers B. Sixty-two (62) printers and photocopiers
7	IFB NO. EPA/RFQ/006/15/16	Uniform & Specialized clothing	This contract package will be used to procure uniform for the EPA Securities
8	IFB NO. EPA/RFQ/007/15/16	Tele. Internet	This package intended to procure the following items: A. Leone Star scratch cards B. Cellcom scratch cards C. Refill modems D. Pay for the group call at Leone Star communication
9	IFB NO. EPA/NCB/002/15/16	Scientific Equipment	This contract package is intended to procure the following items: A. Nitrite reagent ----- 10 packs B. COD reagent ----- 5 packs C. Phosphate reagent---- 5 packs D. Sulfate reagent ----- 5 packs E. Iron reagent ----- 5 packs F. Lead reagent ----- 5 packs G. Cyanide reagent ----- 5 packs H. Phosphorous reagent -----5packs I. Molybdate reagent ----- 4 bottles J. Latex gloves ----- 2 boxes K. Calibration standard solution--10ml L. Alkaline battery----- 1 carton M. Hydrochloric acid -----5ml N. Sulfuric acid 100% conc ----- 5ml O. Sodium hydroxide ----- 5ml
10	IFB NO. EPA/RFQ/008/15/16	Computers	This contract is intended to procure eight sets of desk top computer
11	IFB NO. EPA/RFQ/009/15/16	Machinery & other equipment	This contract package is intended to procure two (2) small generators for the DED and Comptroller office
12	IFB NO. EPA/RB/001/15/16	Vehicle	This contract package is intended to procure the following vehicles: A. 16 seated (mini) Bus -----1 B. Jeep -----1
13	IFB NO. EPA/NCB/003/15/16	Repair & maintenance. motorcycle	This contract package is intended to repair twenty –three (23) motor bikes for the EPA
14	IFB NO. EPA/RB/002/15/16	Petroleum products	This contract package is intended to procure twenty-three thousand (23,000) gallons of petroleum products for EPA's operation A. 18,000 gallons of gas B. 5000 gallons of fuel
15		Office building Rental	There is a Lease agreement that is in force between the owner of a building that is used as an annex for the Environmental Protection Agency, situated on 3th street, sinkor (Mr. Daniel H. Scott, III) and the Environmental Protection Agency (EPA). Therefore, the contract is an extension and he as the sole owner. The contract amount is twenty –two thousand five hundred dollars \$(22,500.00) 2015/2016



Office building Rental

There is a Lease agreement that is in force between the owner of a three (3) bedrooms house with packing space in Kakata City, Margibi County (Mr. James O Dennis) and the Environmental Protection Agency (EPA). Therefore, the contract is an extension and he is the sole owner. The contract amount is one thousand five hundredth United States dollars per annual \$(1,500.00), 2015/2016

Office building Rental

There is a Lease agreement that is in force between the owner of a three (3) bedrooms house in Gbangar City, Bong County (Mrs. Vita V. Kollie) and the Environmental Protection Agency (EPA). Therefore, the contract is an extension and he is the sole owner. The contract amount is one thousand eighty United States dollars per annual \$(1,080.00), 2015/2016

Office building Rental

There is a Lease agreement that is in force between the owner of a four (4) bedrooms house situated in Tubman burg City, Bomi County (Mr. Mustapha Senesi) and the Environmental Protection Agency (EPA). Therefore, the contract is an extension and he is the sole owner. The contract amount is one thousand eight hundredth United States dollars per annual \$(1,800.00), 2015/2016

Office building Rental

There is a Lease agreement that is in force between the owner of a four (4) bedrooms house situated in Sanniquellie City, Nimba County (Mr. Daniel P. Quea) and the Environmental Protection Agency (EPA). Therefore, the contract is an extension and he is the sole owner. The contract amount is one thousand five hundredth United States dollars per annual \$(1,500.00), 2015/2016

16		Electricity	There is a contractual agreement that is in force between the Liberia Electricity Corporation (LEC) and Environmental Protection Agency (EPA). Therefore, this contract is an extension and they are the only provided of electricity. The contract value is Nine thousand seven hundredth and eighty four dollars \$(9,784.00) , for fiscal year 2015/2016.
17		Domestic means of travel	This package includes vehicle rental.
18		Local conference workshop. seminar	This package includes hall rental, stationery, catering, vehicle rental etc.
19		Electricity	There is a contractual agreement that is in force between the Liberia Electricity Corporation (LEC) and the Environmental Protection Agency (EPA). There, this contract is an extension and they are the only provider of electricity. The contract value is twelve thousand dollars (12,000.00) for fiscal year 2015/2016

