

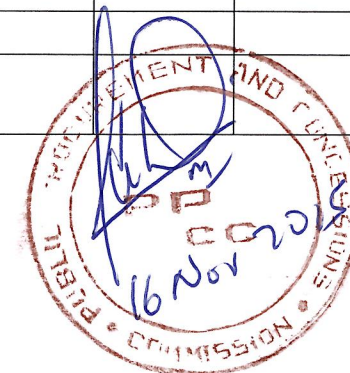
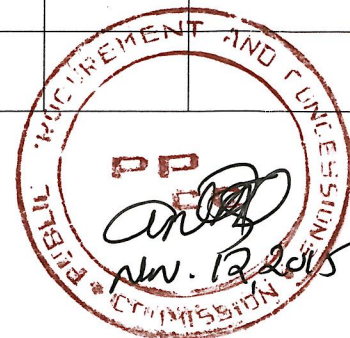
Kakata Rural Teacher Training Institute (KRTTI)

PROCUREMENT PLAN (Core Budget)

Source of Funding: GOL

Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No: KRTTI/RB 001/15/16	Starch Card	J-6110	Assorted	\$21,000.00	RB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/15	12/15/2015	N/A	1/26/16	4/11/2016
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: KRTTI/NCB/001 15/16	Stationery	G-4761	Assorted	\$74,346.00	NCB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/2015	12/15/2015	N/A	1/26/16	4/11/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: KRTTI/RB/002 15/16	Car Rental	H-4922	Assorted	\$15,000.00	RB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/2015	12/15/2015	N/A	1/26/2016	4/11/2016
UPDATE																		
ACTUAL																		
GRAND TOTAL						USD\$ 110,346.00												



Kakata Rural Teacher Training Institute (KRTTI)
PROCUREMENT PLAN (Core Budget)
Source of Funding: GOL
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FIN/ PAYMENT
PLANNED	4	IFB No KRTTI/NCB/002 15/16	Drugs and Medical Consumables	G-4772	Assorted	\$45,000.00	NCB	9/7/2015	9/22/2015	9/29/2015	10/6/2015	10/20/2015	11/3/2015	11/17/2015	12/15/2015	N/A	1/26/16	4/13/2016
UPDATE																		
ACTUAL																		
GRAND TOTAL						USD\$ 45,000.00												

Prepared by: ABKaw
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairman Proc. Committee

Date: 29 Oct. 2015

