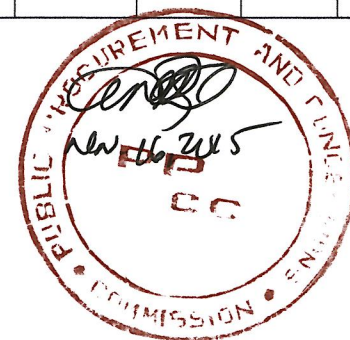


**PHEBE HOSPITAL AND SCHOOL OF NURSING
PROCUREMENT PLAN, (CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FOR JULY 1 2015-JUNE 2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA						IMPLEMENTATION DATES													
Item	Code	Contract Package	Business Code	Qty	Estimated Cost	Procurement Method	Technical Specs.	Bid Document	Procurement Committee Approval	Advertisement/Release of Bid Doc.	Bid Submission/Public Opening	Bid Evaluation Report	Procurement Committee Approval-II	Contract Award & Signing	Advanced Payment	Delivery	Final Payment	Remarks	
Planned	1	IFB No.PHSN/NCB/001/15/16	Drugs&Medical supp.	G-4772	Assorted	\$ 254,700	NCB	7/3/2015	7/14/2015	7/29/2015	8/5/2015	9/2/2015	9/11/2015	9/18/2015	10/15/2015	N/A	5/13/2016	6/16/2016	-
Update																			
Actual																			
Planned	2	IFB No.PHSN/NCB/002/15/16	Purchase of Materials for Repair and Maintenance-Civil	F-4390	92Bdgs	\$ 142,398	NCB	7/10/2015	7/23/2015	8/6/2015	8/13/2015	9/10/2015	9/23/2015	9/30/2015	10/9/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
Planned	3	IFB No.PHSN/NCB/003/15/16	Stationery Supplies	G-4761	Assorted	\$ 54,500	NCB	7/16/2015	7/24/2015	8/7/2015	8/14/2015	9/11/2015	9/25/2015	10/2/2015	10/12/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
Planned	4	IFB No. PHSN/NCB/004/15/16	Purchase of Materials for Student and Patients Food	G-4630	Assorted	\$ 170,800	NCB	7/22/2015	7/31/2015	8/14/2015	8/21/2015	9/19/2015	10/2/2015	10/9/2015	10/19/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
Planned	5	IFB No.PHSN/NCB/005//15/16	Purchase of Cleaning materials	G-4773	Assorted	\$ 65,400	NCB	7/29/2015	8/7/2015	8/21/2015	8/28/2015	9/24/2015	10/9/2015	10/16/2015	10/26/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
Planned	6	IFB No.PHSN/NCB/006/15/16	Repair and Maintenance-Vehicle	G-4520	11pcs	\$ 98,555	NCB	7/11/2015	7/21/2015	8/6/2015	8/13/2015	9/10/2015	9/23/2015	9/30/2015	10/9/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
Planned	7	IFB No.PHSN/NCB/007/15/16	Purchase of Lab. Machine and Sevices	C-3250	Asorted	\$ 72,500.00	NCB	7/11/2015	7/21/2015	8/6/2015	8/13/2015	9/10/2015	9/23/2015	9/30/2015	10/9/2015	N/A	6/30/2016	6/16/2016	-
Update																			
Actual																			
			GRAND TOTAL			\$ 858,853.00													



SIGNATURE 
Teah D. Reeves
HEAD, PROCUREMENT UNIT

APPROVED 
DR. JEFFERSON SIBLEY
PROCUREMENT COMMITTEE CHAIRMAN



DATE 16/Sept/2015
SEPTEMBER 16, 2015

