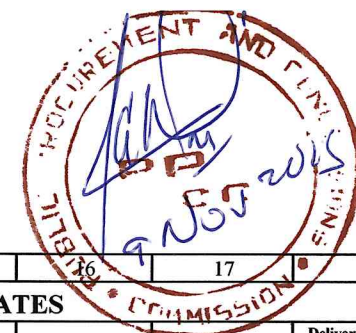
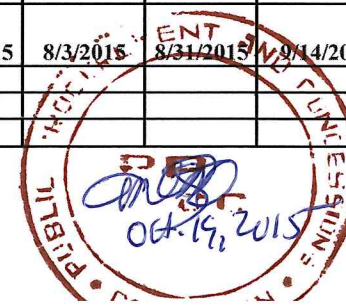


**MINISTRY OF EDUCATION**  
**PROCUREMENT PLAN (SBA CORE BUDGET)**  
**SOURCE OF FUNDING: NATIONAL BUDGET**  
**Fiscal Year: July 1, 2015 - June 30, 2016**

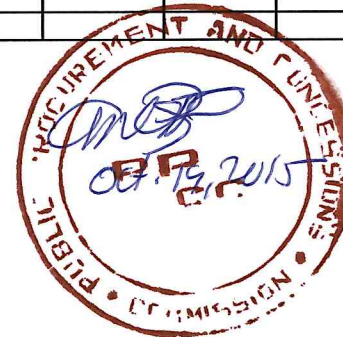
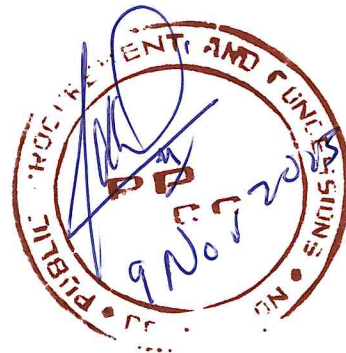


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item No	BASIC DATA							IMPLEMENTATION DATES									
		Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/Drawing	Prepare Bid Document	PC Approval-Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
Planned	1	IFB No.MOE/SBA/RB/001/15/16	Petroleum Products (Veh. & Gen.)	G-4661	68,465.50 gals. @ 4.00	273,860.00	RB	7/1/2015	7/8/2015	7/15/2015	7/22/2015	8/19/2015	9/2/2015	9/9/2015	9/23/2015	N/A	5/10/2016	6/7/2016
Update																		
Actual																		
Planned	2	IFB No.MOE/SBA/NCB/001/15/16	Cleaning Materials	G-4773	Assorted	10,625.00	NCB	7/1/2015	7/8/2015	7/15/2015	7/22/2015	8/19/2015	9/2/2015	9/9/2015	9/23/2015	N/A	5/10/2016	6/7/2016
Update																		
Actual																		
Planned	3	IFB No.MOE/SBA/NCB/002/15/16	Domestic Means of Travel (Vehicle Rental)	H-4922	Assorted	26,187.00	NCB	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/24/2015	9/7/2015	9/14/2015	9/28/2015	N/A	5/10/2016	6/7/2016
Update																		
Actual																		
Planned	4	IFB No.MOE/SBA/RFQ/001/15/16	Newspapers, Books & Special Publication	G-4761	Assorted	7,500.00	RFQ	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/10/2015	8/17/2015	8/31/2015	N/A	5/16/2016	5/30/2016
Update																		
Actual																		
Planned	5	IFB No.MOE/SBA/RFQ/002/15/16	Carriage,Haulage, Freight & Transport Hire	H-4923/H-5229	Assorted	8,015.00	RFQ	7/6/2015	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/10/2015	8/17/2015	8/31/2015	N/A	5/16/2016	5/30/2016
Update																		
Actual																		
Planned	6	IFB No.MOE/SBA/NCB/003/14/15	Printing and Binding	C-1811	Assorted	65,164.00	NCB	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/16/2016	6/13/2016
Update																		
Actual																		
Planned	7	IFB No.MOE/SBA/NCB/004/14/15	Repairs & Maintenance-Civil	F-4100	8 Buildings	536,637.00	NCB	7/13/2015	7/20/2015	7/27/2015	8/3/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	5/20/2016	6/17/2016
Update																		
Actual																		
		Sub Total				927,988.00												



**MINISTRY OF EDUCATION**  
**PROCUREMENT PLAN (SBA CORE BUDGET)**  
**SOURCE OF FUNDING: NATIONAL BUDGET**  
**Fiscal Year: July 1, 2015 - June 30, 2016**

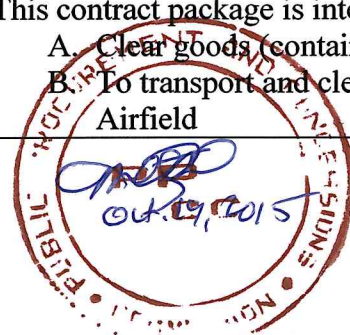
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item No	BASIC DATA						IMPLEMENTATION DATES										
		Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/Drawing	Prepare Bid Document	PC Approval-Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
Planned	8	IFB No.MOE/SBA/RFQ/003/15/16	Vehicle Insurance	K-6512	1 Firm	7,500.00	RFQ	7/20/2015	7/27/2015	8/3/2015	8/10/2015	8/17/2015	8/24/2015	8/31/2015	9/14/2015	N/A	5/20/2016	6/3/2016
Update																		
Actual																		
Planned	9	IFB No.MOE/SBA/NCB/005/15/16	Furniture & Fixture	G-4759	Assorted	500,000.00	NCB	7/27/2015	8/1/2015	8/6/2015	8/11/2015	9/8/2015	9/15/2015	9/20/2015	10/4/2015	N/A	1/4/2016	1/18/2016
Update																		
Actual																		
GRAND TOTAL						1,435,488.00												





**MINISTRY OF EDUCATION**  
**PROCUREMENT PLAN EXPLANATORY NOTES**  
**FISCAL YEAR: 2015/2016**

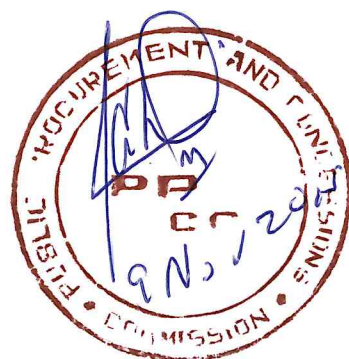
Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. MOE/SBA/RB/001/15/16	Petroleum Products (Vehicle & Generator)	This contract package is intended to procure petroleum products as states below: A. Diesel/Gasoline -----68,465.50 gallons A total of <b>292,586.00</b> was approved under the budgeted for the fiscal. <b>18, 780.00</b> was used to procured fuel under the 1/12 allotment leaving us with the balance of <b>273,860.00</b>
2.	IFB No. MOE/SBA/NCB/001/15/16	Cleaning Materials	This contract package is intended to procure the following cleaning materials: A. Hand Soap ----- 50 cartoons B. Clora----- 30 cartoons C. Detrol----- 20 dozens D. Towels-----10 cartoons E. Soft Brooms-----25 cartoons F. Hand Sanitizer-----20 cartoons G. MOP-----5 dozens H. Air Freshener-----60 dozens I. Sprigone-----30 dozens J. Tissue-----100 sacks K. Power Soap-----25 cartoons
3.	IFB No. MOE/SBA/NCB/002/15/16	Domestic Means of Travel (Vehicle Rental)	This contract package is intended to procure vehicle rental service from the budget line Domestic Means of Travel.
4.	IFB No. MOE/SBA/RFQ/001/15/16	Newspaper, Books & Specials Publication	This contract package is intended to procure the below listed Reading materials: A. Newspaper -----300 copies B. Book -----50 copies C. Special Publication -----27 copies
5.	IFB No. MOE/SBA/RFQ/002/15/16	Carriage, Haulage, Freight & Transport	This contract package is intended to procure the below listed services: A. Clear goods (containers) from the Freeport of Monrovia B. To transport and clear goods from the Robert International Airport and James Springs Airfield



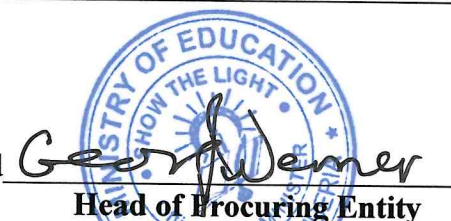
6.	IFB No. MOE/SBA/NCB/003/15/16	Printing, Binding	This contract package is intended to procure printing services for the below listed materials: A. Public Schools Report Cards -----900,756 pieces B. Annual Report -----200 copies C. Letter Head and other materials -----800 reams
7.	IFB No. MOE/SBA/NCB/004/15/16	Repair & Maintenance-Civil	This contract package is intended to conduct civil works (Renovation & Construction) on the below listed buildings: A. MoE Central Office B. Sinoe Multilateral High School C. Voinjama Multilateral High School D. Five (5) Public Schools
8.	IFB No. MOE/SBA/RFQ/003/15/16	Vehicles Insurance	This contract package is intended to procure Insurance Service for the following Transport Equipment: A. Vehicle -----28 units B. Motorbike -----106 units
9.	IFB No. MOE/SBA/NCB/005/15/16	Furniture & Fixture	This contract package is intended to procure the below listed Furniture & Fixture: A. Big Armchair-----10,000 pieces B. Small Armchair-----7,000 pieces C. Teacher Desk-----500 pieces D. Teacher Chair-----500 pieces

Signed

  
Procurement Director



Approved

  
Head of Procuring Entity



Date 8.14.15

