PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Nov. 11, 2015

REDEMPTION HOSPITAL
SBA CORE BUDGET PROCUREMENT PLAN
GOVERNMENT OF LIBERIA
FISCAL YEAR - 2015/2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
11 Nov 2015

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA					**IMPLEMENTATION DATES**												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFBNO.RH/SBA/NCB/001/15/16	Stationery & Office Supplies	G4761	Assorted	87,999.96	NCB	6/5/2015	7/20/2015	7/27/2015	8/31/2015	9/21/2015	9/28/2015	10/5/2015	10/19/2015	N/A	6/12/2016	6/29/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFBNO.RH/SBA/NCB/002/15/16	Cleaning Materials	4773	Assorted	99,999.96	NCB	6/5/2015	7/20/2015	7/27/2015	8/31/2015	9/16/2015	9/23/2015	9/30/2015	10/7/2015	N/A	6/12/2016	6/29/2016	
UPDATE																			
ACTUAL																			
SUB-TOTAL						187,999.92													

		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	3	IFBNO.RH/SBA/NCB/003/15/16	Patients & Doctors Feeding Food Items	G4630	Assorted	84,000.00	NCB	6/5/2015	7/20/2015	7/27/2015	8/31/2015	9/17/2015	9/24/2015	9/30/2015	10/8/2015	N/A	6/12/2016	6/29/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFBNO.RH/SBA/NCB/004/15/16	Maintenance & Repairs Civil		15 Buildings	50,000.00	NCB	6/5/2015	7/20/2015	7/27/2015	8/31/2015	9/16/2015	9/23/2015	9/30/2015	10/7/2015	N/A	6/12/2016	6/29/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFBNO.RH/SBA/NCB/005/15/16	Security Guard Services	N8010	1 Firm	27,000.00	NCB	6/5/2015	7/20/2015	7/27/2015	8/31/2015	9/16/2015	9/23/2015	9/30/2015	10/7/2015	N/A	6/12/2016	6/29/2016	
UPDATE																			
ACTUAL																			
SUB-TOTAL						161,000.00													

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
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11 Nov 2015

		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	**6**	IFBNO.RH/SBA/NCB/006/15/16	Printing & Publications		Assorted	18,000.00	NCB	6/2/2015	7/16/2015	7/23/2015	9/2/2015	9/30/2015	10/7/2015	10/14/2015	10/28/2015	N/A	6/29/2016	6/31/2016	
UPDATE																			
ACTUAL																			
SUB-TOTAL						18000.00													
GRAND TOTAL						**366,999.92**													

Prepared by: ______ Approved by: ______ Date: October 20, 2015

Procurement Director/ Manager — Head of Entity/Chairman Proc. Cmttee

Date: Oct. 20, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PP CC
Nov. 18, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PP CC
11 NOV 2015

REDEMPTION HOSPITAL
SBA PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR - 2015/2016

Item No	Contract Package Code	Contract Package	Content of Contract Package
1	IFBNO.RH/SBA/NCB/001/15/16 PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC Nov. 11, 2015	Stationery & Office Supplies PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 11 NOV 2015	This contract package is intended to procure the following Stationery and Office Supplies: 1. A-4 Paper -------------------------------- 800 Ctn 2. Staple Pins ------------------------------ 10 ctn 3. Box File ---------------------------------- 20 ctn 4. Marker (Permanent)---------------------- 20 ctn 5. White Board Marker -------------------- 20 ctn 6. Plastic Selves --------------------------- 40 ctn 7. High Lighter ---------------------------- 9 ctn 8. Paper Glue ------------------------------- 9 ctn 9. Manila Folder S/S---------------------- 20 ctn 10. Manila Folder L/S --------------------- 20 ctn 11. Measure Tape --------------------------- 8 ctn 12. Stamp Pad -------------------------------- 10 ctn 13. Brown Envelope A4 Size--------------- 24 ctn 14. Brown Envelope A3 Size ---------------- 12 ctn 15. Ledgers S/S ---------------------------- 32 ctn 16. Ledgers L/S ----------------------------- 40 ctn 17. Ledges M/S ----------------------------- 30 ctn 18. Reso-graph Drum ---------------------- 30 pcs 19. Reso Graph Master -------------------- 16 boxes 20. Yellow Written Pad L/S--------------- 12 ctn 21. Flip Chart Pad -------------------------- 24 boxes 22. Printer Cartridges ---------------------150 pcs 23. Flash Disk ----------------------------- 20 pcs 24. Signature Pin ----------------------------- 12 pks 25. Plastic Files ------------------------------ 12 ctn 26. Surge protector --------------------------- 80 pks 27. Extended Hard Drive --------------------- 12 pcs 28. Legal Sheets------------------------------ 20 ctn 29. Desk Tray ---------------------------------

			30. Antivirus ------------------------------------ 31. Stick on Pad -------------------------------- 32. Carbon Paper ------------------------------ 33. White Envelope --------------------------- 34. Correction Fluid -------------------------- 35. Thinner ------------------------------------- 36. Paper Clips ---------------------------------- 37. Binding Tape ------------------------------ 38. Clear Tape ---------------------------------- 39. Pencil -- 40. Ball Pen ------------------------------------ 41. Commuting Plastic ----------------------- 42. Hanging Folder -------------------------- 43. Poster Sheets -------------------------- 44. Computer Kit (Computer Set) ---------- 45. Perforator --------------------------------- 46. Stamp Pad -------------------------------- and Etc.
2	IFBNO.RH/SBA/NCB/002/15/16 PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC NOV.11,2015	Cleaning Materials PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 11 NOV 2015	This contract package is intended to procure the following Cleaning Materials: 1. Tide Soap -- 400 ctn 2. Quality Tissues -------------------------------- 6000 pcs 3. Hand Washing Soap Liquid ------------------ 40 ctn 4. Cloarx -- -20 ctn 5. Hand Washing Soap Cake ------------------ 32 ctn 6. Rexoguard Delta -------------------------------- 60 ctn 7. Soft Brooms -- 40 ctn 8. Towels -- 6 bills 9. Air Freshener ---------------------------------- 30 ctn 10. Spray Gone ---------------------------------- 30 ctn 11. Mob -- 32 ctn 12. Buckets -- 150 pcs 13. Heavy duty Gloves ------------------------- 450 pairs 14. Hand Hard Brooms -------------------------- 150 pcs 15. Commode Brushes ------------------------ 160 pcs 16. Commode Puncher ----------------------- 600 pcs 17. Mob Buckets -------------------------------- 75 pcs 18. Dust Pen ------------------------------------- 80 pcs

3	IFBNO.RH/SBA/NCB/003/15/16 PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC Nov. 11, 2015	Patients & Doctors Feeding Food Items PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC 11 Nov 2015	This contract package is intended to procure the following Food Items: **Lot 1:** 1. Rice 50 Kg 2. Fish 3. Known Cube 4. Onions 5. Tomatto Paste 6. Salts 7. Brown Beans 8. Slit Peas 9. Vegetable Oils 10. Sugar 11. CSB 12. Sardine 13. Lipton Tea 14. Mayonnies M/S 15. Nido Milk M/S 16. Nescafe M/S 17. Eggs **Lot 2:** 1. Red Oil 2. Pepper 3. Green 4. Fire Cool and Etc.
4	IFBNO.RH/SBA/NCB/004/15/16	Maintenance & Repairs Civil	This contract package is intended to Repairs & Maintain (Civil) 15 Buildings.
5	IFBNO.RH/SBA/NCB/005/15/16	Security Guard Services	This contract package is intended to procure the Service of a Security Guard Firm: 1. Number of Firms -------------------------------- 1 Firm

6	IFBNO.RH/SBA/NCB/006/15/16	Printing & Publications	This contract package is intended to procure the Printing & the Publications of the following: 1. Grade Card -- 13,000 pcs 2. Medical Forms etc.

Prepared By: ____________________ Date: Oct. 20, 2015

Alexander Anderson
Procurement Officer
Redemption Hospital

Approved By: ____________________ Date: Oct 20, 2015

General Administrator
Redemption Hospital

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