

## BOMI COUNTY (Ministry of Internal Affairs) PROCUREMENT PLAN (\$BA Core Budget ) 2015-2016 National Budget



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
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		BASIC DATA					IMPLEMENTATION DATES											
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMEN T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRAC T AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPT ANCE & FINAL PAYME NT	REMARKS
PLANNED	1	IFB/NO.BC A/SBA/00 1/RFQ/15/ 16	Repair and Maintenance - Civil	Assorted	2000	RFQ	02/24/16	03/09/16	03/16/16	03/23/16	03/30/16	04/13/16	04/27/16	05/25/1 6	N/A	06/01/16	06/15/ 16	
UPDATE																		
ACTUAL		=																
																***************************************		
PLANNED	2	IFB/NO.BC A/SBA/00 2/RFQ/15/ 16	Repair and Maintenance – Vehicle	Assorted	2000	RFQ	02/24/16	03/09/16	03/16/16	03/23/16	03/30/16	04/13/16	04/27/16	05/25/1 6	N/A	06/01/16	06/15/ 16	
UPDATE																		
ACTUAL					***************************************													
PLANNED	3	IFB/NO.BC A/SBA/00 3/RFQ/15/ 16	Stationary	Assorted	2500	RFQ	02/16/16	03/01/16	03/08/16	03/16/16	03/23/16	04/06/16	04/20/16	05/18/1 6	N/A	05/25/16	06/08/ 16	
UPDATE											winning.							
ACTUAL										WINE.	SUFFE							
	TOTAL 6500									18/3								

Prepared by:	Approved by: Date:
Momoly & Coleman	Hon. Samuel F. Brown
15	R.L + ACC
18/	BCM CONTRACTOR
22 TESTER	Cit. 27. 2015



## **BOMI COUNTY (Ministry of Internal Affairs)** PROCUREMENT PLAN (SBA Core Budget) 2015-2016 National Budget Fiscal year: 2015-2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA					I	IMPLEMENTATION DATES											
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUR EMENT METHO D	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
PLANNED	4	IFB/NO.BC A/SBA/00 4/RFQ/15/ 16	Workshop, Conference & seminars (catering)	15621	Assorted	1000	RFQ	02/16/16	03/01/16	03/08/16	03/16/16	03/23/16	04/06/16	04/20/16	05/18/16	N/A	05/25/16	06/08/16
UPDATE																		
ACTUAL																		
PLANNED	5																	
UPDATE																		
ACTUAL																		
PLANNED	6																	
UPDATE																		
ACTUAL										40.5								
	GRAND TOTAL 7500								///	E SUPPLY								

repared by: _	- (	
	Momok	M. Coleman

Approved by:\_

Date: 9/2//15