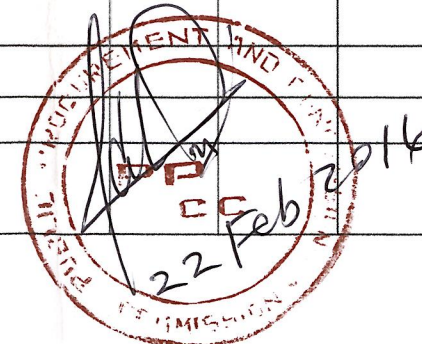


ZWEDRU CITY CORPORATION (ZCC)
Grand Gedeh County, Liberia
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016

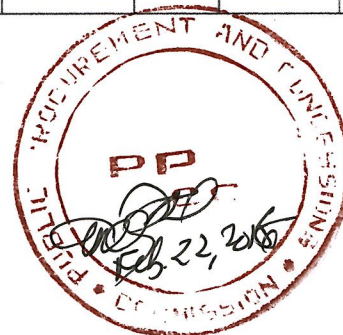
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|------------|----------|---------------------------------|--|----------|---------------|----------------------|--------------------|------------------------------|-----------------------|----------------------------------|-------------------------------------|-------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------------|---|----------------------------|---------|
| | ITEM NO. | BASIC DATA | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | |
| | | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | QTY | Activity Code | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL - BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS |
| PLANNED | 1 | IFB No.GGCA/SBA / RFQ/001/15/16 | Stationery | Assorted | G4761 | US\$3,000.00 | RFQ | 1/15/16 | 1/22/16 | 1/29/16 | 2/1/16 | 2/4/16 | 2/8/16 | 2/12/16 | 2/15/16 | N/A | 2/24/16 | 2/28/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | IFB No.GGCA/SBA /RFQ/002/15/16 | Repair and Maint. Vehicles | 1 | G4520 | \$6,000.00 | RFQ | 1/4/16 | 1/8/16 | 1/11/16 | 1/15/16 | 1/18/16 | 01/25/16 | 1/29/16 | 2/2/16 | N/A | 2/9/16 | 2/23/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 3 | IFB No.GGCA/SBA /RFQ/003/15/16 | Cleaning Materials & Janitorial Supplies | Assorted | G4773 | \$3,000.00 | RFQ | 1/6/16 | 1/11/16 | 1/13/16 | 1/18/15 | 1/23/16 | 1/29/16 | 2/4/16 | 2/9/16 | N/A | 2/15/16 | 2/25/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| SUB- TOTAL | | | | | | \$12,000.00 | | | | | | | | | | | | | |



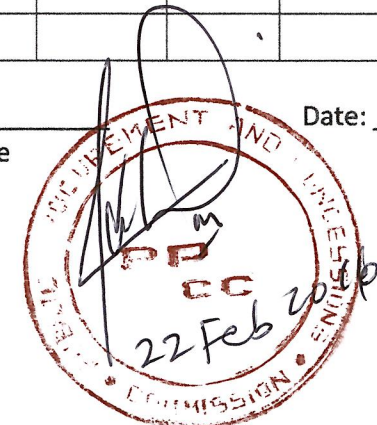
ZWEDRU CITY CORPORATION (ZCC)
GRAND GEDEH COUNTY, LIBERIA
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|----------------------|----------|-------------------------------|---------------------------------------|---------|---------------|----------------------|--------------------|------------------------------|-----------------------|----------------------------------|-------------------------------------|-------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------------|---|----------------------------|---------|
| | ITEM NO. | BASIC DATA | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | REMARKS |
| | | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | QTY | Activity Code | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL - BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | |
| PLANNED | 4 | IFB No.GGCA/SBA/RFQ/004/15/16 | Tele. Comm & internet (Scratch cards) | 600 pcs | J6120 | \$3,000.00 | RFQ | 1/15/16 | 1/22/16 | 1/29/16 | 2/1/16 | 2/4/16 | 2/8/16 | 2/12/16 | 2/15/16 | N/A | 2/24/16 | 2/28/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 5 | IFB No.GGCA/SBA/RFQ/005/15/16 | Repair and Maint. - Civil | 1 | G4520 | \$9,000.00 | RFQ | 1/11/16 | 1/13/16 | 1/18/16 | 1/23/16 | 1/29/16 | 2/4/16 | 2/9/16 | N/A | 2/15/16 | 2/25/16 | 1/11/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| GRAND - TOTAL | | | | | | \$24,000.00 | | | | | | | | | | | | | |

Prepared by: 
Procurement Director/ Manager



Approved by: 
Head of Entity/Chairman Proc. Committee



Date: Jan 28, 2016

ZWEDRU CITY CORPORATION
Grand Gedeh County, Liberia
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016
Procurement Explanatory

| Item NO. | Contract Package Code | Contract Package | Content of Contract Package |
|----------|----------------------------------|--|---|
| 1. | IFB No.GGCA/SBA/RFQ/001/15/16 | Stationeries | The Zwedru City Corporation intends to procure assorted stationeries (sheets, Posters, pens, Box folders, Ledger, printer ink, staple machines etc. and related items that facilitate preparation of office documents. The estimated cost of the package is US \$ 3,000.00 |
| 2 | IFB No.GGCA/SBA/NCB/002/15/16 | Repairs & Maintenance (Vehicles) | This contract package is intended to procure the following assorted Spare Parts for the City Mayor Car. Fuel Pumps, tire roll end, fuel fitters, Car Tires, Car Batteries, carburetor, , Key starter, Oil Pumps, other spare parts that may be damaged and required replacement on the Vehicles. The estimated cost of the package is US \$6,000.00 |
| 3. | IFB No.GGCA/SBA/RFQ/003/15/16 | Cleaning Materials & Janitorial Supplies | The Zwedru City Corporation intends to purchase the below janitorial supplies and cleaning Materials :Dettol, Tile soap, Clorox , bathing soap, washing soaps, brooms, Trash cans, floor mop, air fresheners, detergents, tissues etc. The estimated cost of the contract package is US \$3,000. |
| 4 | IFB No.GGCA/SBA/RFQ/004/15/16 | Telecommunication (Scratch Cards) | This contract package is intended to purchase scratch Cards to enhance communication amongst the Officials of the Zwedru City Corporation (ZCC). This contract package is estimated at US \$3000.00 Lone Star (300pcs. @US\$5)=\$1,500 Cellcom (300pcs.@\$5)=\$1,500.00 |
| 5 | IFB No.GGCA/SBA/RFQ/005/15/16 | Repairs & Maintenance – Civil | This contract package is intended to purchase the following Materials:(electrical wires, locks, , Light bulbs, Curtains, paints, white wash, brushes, rollers, etc) for the routine cleaning and minor renovation of the Mayor Office. This contract package is estimated at US \$ 9000.00 |

Signed: _____

Procurement Officer

