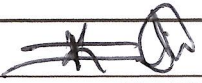


JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN (CORE BUDGET)
Source of Funding: GOL & Internal Revenue
Budget Period/Fiscal year 2015/2016

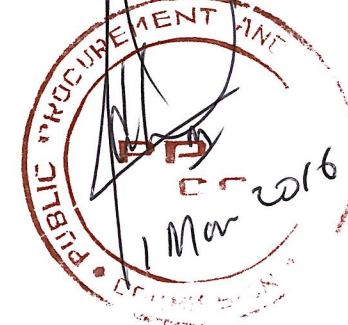
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ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVA L - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1 IFB NO.JFK/NCB/001 /15/16	Repair &Maintenance, Machinery- Equip.	C - 3314	Assorted	55,263	NCB	6/30/2015	7/10/2015	7/16/2015	7/20/2015	9/1/2015	9/8/2015	9/14/2015	9/21/2015	N/A	10/12/2015	6/27/2016	
UPDATE																		
ACTUAL																		
PLANNED	2 IFB NO.JFK/NCB/002 /15/16	Cleaning Materials & Services	G- 4773	Assorted	142,272	NCB	6/29/2015	7/7/2015	7/9/2015	7/13/2015	8/13/2015	8/18/2015	8/25/2015	9/3/2015	N/A	9/7/2015	6/25/2016	
UPDATE																		
ACTUAL																		
PLANNED	3 IFB NO.JFK/NCB/003 /15/16	Other office Materials & Consumables	G- 4761	Assorted	51,443	NCB	6/29/2015	7/7/2015	7/9/2015	7/13/2015	7/27/2015	8/3/2015	8/6/2015	8/12/2015	N/A	8/20/2015	6/15/2016	
UPDATE																		
ACTUAL																		
SUB TOTAL					248,978													

Prepared by: 
Telewoda T. Kennedy
Procurement Director/ Manager

Date: Feb 15, 2016

Approved By: 
Dr. Wannie Scott- McDonald
Head of Entity/Chairman Proc. Cmtee

Date: 2/15/16



JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN (CORE BUDGET)
Source of Funding: GOL & Internal Revenue
Budget Period/Fiscal year 2015/2016

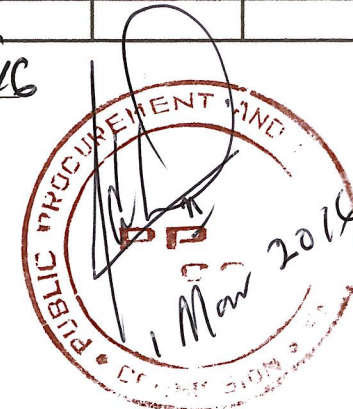
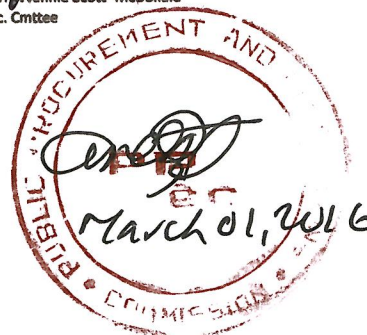
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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED		4 IFB NO.JFK/RB/001/15/16	Laboratory Consumables	G- 4772	Assorted	83,000	RB	6/26/2015	7/8/2015	7/16/2015	7/20/2015	8/13/2015	8/18/2015	8/25/2015	9/3/2015	N/A	9/7/2015	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED		5 IFB NO.JFK/ICB/001/15/16	Drugs & Medical Consumables	G- 4772	Assorted	744,140	ICB	6/30/2015	7/10/2015	7/16/2015	7/20/2015	9/1/2015	9/8/2015	9/14/2015	9/21/2015	N/A	10/12/2015	6/27/2016
UPDATE																		
ACTUAL																		
PLANNED		6 IFB NO.JFK/NCB/004/15/16	Food & Catering Services(just for feeding materials)	G- 4630	Assorted	276,756	NCB	6/29/2015	7/7/2015	7/9/2015	7/13/2015	8/13/2015	8/19/2015	8/24/2015	8/31/2015	N/A	9/10/2015	6/15/2016
UPDATE																		
ACTUAL																		
GRAND TOTAL						1,352,874												

Prepared by: 
Telewoda T. Kennedy
Procurement Director/ Manager

Date: Feb 15, 2016

Approved By: 
Dr. Wannie Scott- McDonald
Head of Entity/Chairman Proc. Cmtee

Date: 2/15/16



Name of Entity: John F. Kennedy Medical Center

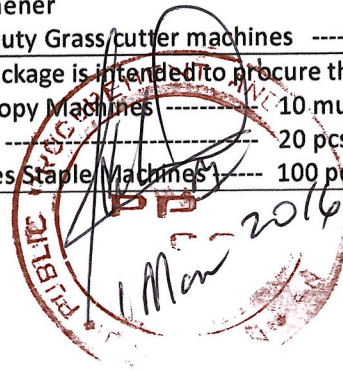
Procurement Plan Explanatory Notes

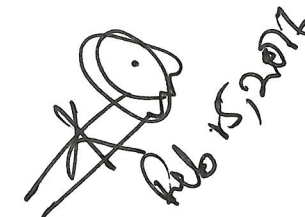
Fiscal Year: 2015/2016

CORE BUDGET

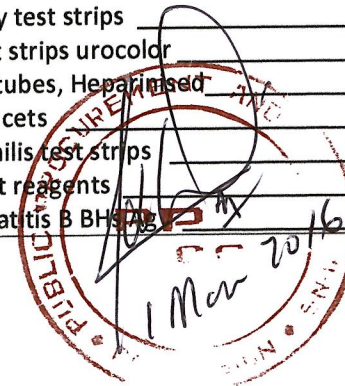
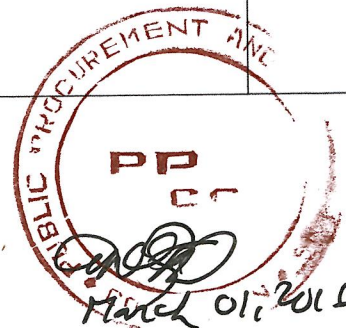
Item No	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.JFK/NCB/001/15/16	Repair & Maintenance Machinery –Equipment	This contract package is intended to procure services in repairing and maintaining machinery equipment A. Incinerator B. X Ray Equipment ----- 3pcs C. Auto claves ----- 2pcs D. Washing Machines ----- 8pcs E. Dental Equipment ----- 3pcs F. Surgical machines ----- 8 pcs G. EKG Machines ----- 3 pcs H. Ultra Sound Machine ----- 2 pcs
2	IFB NO.JFK/NCB/002/15/16	Cleaning Material & Services	This package is intended to purchase the following cleaning supplies: A. Washing soap B. Buckets C. Mops D. Commode Brushes E. Detergents F. Floor towels G. Dirt tray H. Tissue I. Air freshener J. Heavy Duty Grass/cutter machines ----- 5
3	IFB NO.JFK/NCB/003/15/16	Other office Materials & Consumables	This contract package is intended to procure the following office materials : A. Photo Copy Machines ----- 10 multi- functional copiers B. Printer ----- 20 pcs C. Durables Staple Machines ----- 100 pcs


March 01, 2016


1 Mar 2016


Feb 15, 2016

			D. Permanent Markers ----- 1000 pcs E. Reams of Papers ----- 400 cnts F. Ledgers ----- 500 pcs G. Legal size Reams of Papers ----- 11 cnts H. Poster sheets ----- 300 pcs I. Manila folders ----- 2000 pcs J. Perforators ----- 50 pcs K. Hinging folders ----- 1000 pcs L. Calculators ----- 100 pcs M. Carbon Paper s ----- 1000 pks N. White Envelopes ----- 180 cnts O. Paper Glues ----- 300 pks P. Pens ----- 500 pks Q. Staple Pins ----- 1,000 pks R. Thinners ----- 360 pks S. Stick on Pads ----- 120 pcs T. Desk Trays ----- 400 pcs U. Endorsing Ink ----- 120 pcs V. Paper Fastener ----- 300 pcs W. Type Writer Ribbons ----- 120 pcs X. Stapple Removes ----- 200 pcs Y. Note Pad ----- 600 pcs Z. Brown Envelopes ----- 24 cnts etc
4	IFB NO.JFK/RB/001/15/16	Laboratory Consumables	This contract package is intended to procure the following laboratory consumables: A. Pregnancy test strips ----- 10,000 B. Urine test strips urocolor ----- 500 C. Capillary tubes, Heparinized ----- 1,000 D. Blood Lancets ----- 250 E. RDT, Syphilis test strips ----- 1,500 F. Widal test reagents ----- 150 G. RDT, Hepatitis B BHSA ----- 200



			H. RDT, Hepatitis CHCU _____ 150 I. Microscope Slides _____ 200 J. Microscope Cover slips _____ 200 K. RDT, FOB (occult blood) _____ 50 L. Blood Grouping antigen/Anti A, B, D, & AB _____ Assorted M. Chemical Reagents _____ Assorted N. Funnels _____ Assorted etc
5	IFB NO. JFK/ICB/001/15/16	Drugs & Medical Consumables	This Contract Package is intended to purchase the following medical consumables: A. Quinine Syrup _____ ASSORTED B. Salbutamol Syrup C. Adrenaline Inj D. Amoxicillin E. Cotrimoxazole susp. F. Dexorange G. Mutivitamin syrup H. Nystatin Oral Susp I. Paracetamols J. Diclofenac Injs K. Dexamethasone Inj L. IV Fluids, Ciprofloxacin M. Hepatitis B Vaccines N. Insulins O. Asprins P. Cannulas Q. Blood bags with anticoagulant R. Digital B. P Cuffs S. Ultrasound Gels. T. X- Ray Films U. Eye Drops V. Developers W. Urine Dipsticks X. Gauze Rolls

