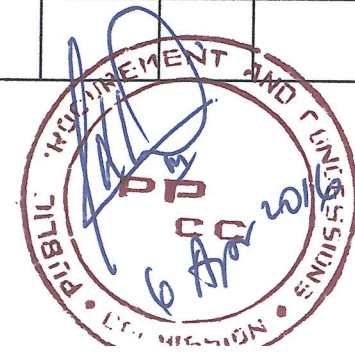
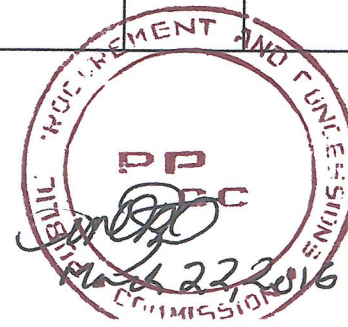


BUCHANAN CITY CORPORATION (BCC)
Grand Bassa County, Liberia
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.		BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No.BCC/SBA/RFQ/001/15/16	Stationery	Assorted	G4761	US\$3,000.00	RFQ	1/20/16	1/27/16	2/3/16	2/10/16	2/17/16	2/24/16	3/2/16	3/11/16	N/A	6/16/16	6/31/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No.BCC/SBA/RFQ/002/15/16	Repair and Maint. Vehicles	6	G4520	\$5,000.00	RFQ	1/25/16	2/4/16	2/11/16	2/18/16	2/25/16	3/3/16	3/10/16	3/17/16	N/A	3/24/16	3/27/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No.BCC/SBA/RFQ/003/15/16	Cleaning Materials & Janitorial Supplies	Assorted	G4773	\$1,000.00	RFQ	2/4/16	2/8/16	2/12/16	2/18/15	2/24/16	2/29/16	3/7/16	3/11/16	N/A	6/15/16	6/31/16	
UPDATE																			
ACTUAL																			
SUB- TOTAL						\$9,000.00													



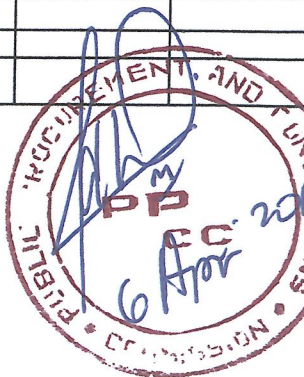
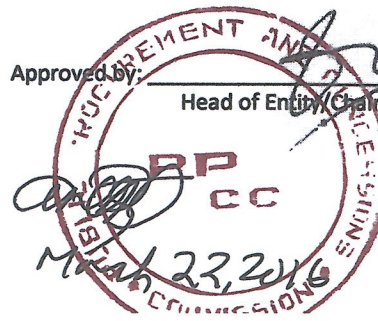
BUCHANAN CITY CORPORATION (BCC)
GRAND BASSA COUNTY, LIBERIA
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No.BCC/SBA/RFQ/00 4/15/16	Tele. Comm & internet (Scratch cards)	100 pcs	J6120	\$500.00	RFQ	1/20/16	1/27/16	2/3/16	2/10/16	2/17/16	2/24/16	3/2/16	3/11/16	N/A	6/15/16	6/31/16	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No.BCC/SBA/RFQ/00 5/15/16	Repair and Maint. -Civil	1	G4520	\$500.00	RFQ	1/25/16	2/4/16	2/11/16	2/18/16	2/25/16	3/3/16	3/10/16	3/17/16	N/A	3/24/16	3/27/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No.BCC/SBA/RFQ/00 6/15/16	Fuel & Lubricant (Veh & Gen)	3,600 gals	G4661	\$9,000.00	RFQ	2/4/16	2/8/16	2/12/16	2/18/15	2/24/16	2/29/16	3/7/16	3/11/16	N/A	6/16/16	6/31/16	
UPDATE																			
ACTUAL																			
		SUB - TOTAL						\$10,000.00											
ACTUAL																			
GRAND - TOTAL								\$19,000.00											

Prepared by: *Diana S.*
Procurement Director/ Manager

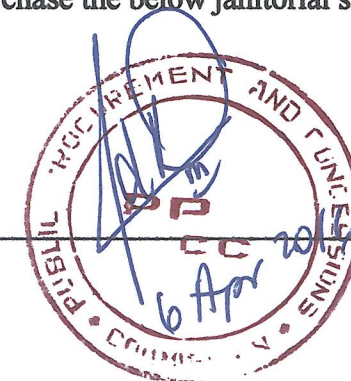
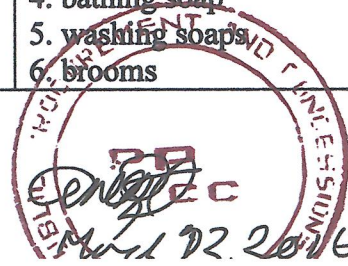
Approved by: *[Signature]*
Head of Entity/Chairman Proc. Committee

Date: March 3, 2016



BUCHANAN CITY CORPORATION
Grand BASSA County, Liberia
PROCUREMENT PLAN (Small Business Act, Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: July 1, 2015 - June 30, 2016
Procurement Explanatory

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No.BCC/SBA/RFQ/001/15/16	Stationeries	The Buchanan City Corporation plans to procure assorted stationeries (sheets, Posters, pens, Box folders, Ledger, printer ink, staple machines etc. and related items that facilitate preparation of office documents. The estimated cost of the package is US \$ 3,000.00
2	IFB No.BCC/SBA/RFQ/002/15/16	Repairs & Maintenance (Vehicles)	This contract package is anticipated to procure the following assorted Spare Parts for the City Mayor Car, three Grass cutting Machines and three Corporation Dump Trucks. 1.Fuel Pumps 2. tire roll end 3. fuel fitters 4. Car Tires 5.Car Batteries 6. carburetor 7.Key starter 8. Oil Pumps And other spare parts that may be damaged and required replacement on the Vehicles. The estimated cost of the package is US \$5,000.00
3.	IFB No.BBC/SBA/RFQ/003/15/16	Cleaning Materials & Janitorial Supplies	The Buchanan City Corporation intends to purchase the below janitorial supplies and cleaning Materials 1.Dettol 2. Tile soap 3. Clorox 4. bathing soap 5. washing soaps 6. brooms



			7. Trash cans 8. floor mop 9. air fresheners 10. detergents 11. tissues etc. The estimated cost of the contract package is US \$1,000.
4	IFB No.BBC/SBA/RFQ/004/15/16	Telecommunication (Scratch Cards)	This contract package is intended to purchase scratch Cards to enhance communication amongst the Officials of the Buchanan City Corporation (BCC). This contract package is estimated at US \$500.00 Lone Star (50pcs. @US\$5)=\$250.00 Cellcom (50pcs.@\$5)=\$250.00
5	IFB No.BBC/SBA/RFQ/005/15/16	Repairs & Maintenance – Civil	This contract package is intended to purchase the following Materials:(electrical wires, locks, , Light bulbs, Curtains, paints, white wash, brushes, rollers, etc) for the routine cleaning and minor renovation of the Buchanan City Corporation office. This contract package is estimated at US \$500.00
6	IFB No.BBC/SBA/RFQ/006/15/16	Fuel & Lubricants	This contract package is expected to procure petroleum products (3,600 gallons) for the Buchanan City Corporation Vehicles and Generators. This contract package is estimated at US \$9,000.00

Signed: _____

Procurement Officer

