

FORESTRY DEVELPOMENT AUTHORITY DRAFT PROCUREMENT PLAN (CORE BUDGEY) Fiscal year: 2016/2017

													14	15	16	17	18	19	2
1	2	3	BASIC DATA	5	6	7	8	IMPLEMENTATION DATES	10	11	12	13	14	15	10	1,	10		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE-MENT METHOD	TECHNICAL SPECS/BOQ/DRAWIN GS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC		SUBMISSION OF BID EVALUATION REPORT		CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. FDA/RB/001/16/17	Scratch Cards	G4651	Assorted	\$ 15,500.00	RB	15-Apr-16	22-Apr-16	29-Apr-16	03-May-16	31-May-16	14-Jun-16	21-Jun-16	01-Jul-16	N/A	01-Jun-17	28-Jun-17	
UPDATE																			
ACTUAL																		_	
																 			
PLANNED	2	IFB No. FDA/RFQ/001/16/17	Courier	C 5320	Assorted	\$ 1,000.00	RFQ	02-May-16	12-May-16	17-May-16	20-May-16	31-May-16	07-Jun-16	10-Jun-17	07-Jul-16	N/A	15-Jun-17	30-Jun-17	
UPDATE																		 	
ACT!'AL																		 	
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	Grand Total 16,500.00																		

Prepared by:

Wynn G. Bryant, Jr. Manager. Procurement Unit Hon. Kederick F. Johnson Acting Managing Director Date: 7/4//0

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Forestry Development Authority Procurement Plan Explanatory Notes (CORE BUDGEY) Fiscal Year: 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package					
1	IFB No.FDA/RB/001/16/17	Scratch Cards	This package will be procured under the budget line item of Telecommunication , internet, postage and courier.					
			Scratch Cards – 2,000pcs (We purchase scratch cards for employees monthly.					
			Cellcom Scratch Cards – 1,000pcs (We have existing cellcom internet edge and we only purchase cellcom scratch cards monthly for their reloading.					
2	IFB No.FDA/RFQ/001/16/17	Courier	This package will be procured under the budget line item of Telecommunication , internet, postage and courier.					
			Courier will be done through the RFQ method due to the limited service provider.					

Prepared by:

Wynn G. Bryant, Jr.

Manager, Procurement Unit

Date: July 4, 7016

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