

- Procurement Plan for Goods, Works and Non-Consulting Services -

**GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUND: NATIONAL BUDGET
FISCAL YEAR 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.		BASIC DATA					IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB No. GAC/NCB/001/16/17	REPAIR & MAINTENANCE OF NON-RESIDENTIAL BUILDING	F4330	1 FIRM	51,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No. GAC/NCB/002/16/17	OFF. MACH. & EQUIP. SPARE PARTS	G4759 R9524	ASSORTED	23,000.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No. GAC/RB/001/16/17	VEHICLES	G4510	12UNITS	396,000.00	RB	4/7/16	4/14/16	4/21/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17	6/30/17		
UPDATE																				
ACTUAL																				
SUB TOTAL						US \$470,000														

Signed: _____

Cymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: _____

24/6/16

Approved: _____

Foday G. Kiazola
Foday G. Kiazola, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: _____

24/6/2016

M. Waymah
Jul 14, 2016

11 Jul 2016

- Procurement Plan for Goods, Works and Non-Consulting Services -

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SOURCE OF FUND: NATIONAL BUDGET
FISCAL YEAR 2016/2017**

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PLANNED	4	IFB No. GAC/NCB/003/16/17	VEHICLE SPARE PARTS	G4530	28 UNITS	70,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. GAC/RB/002/16/17	VEHICLE INSURANCE COVERAGE	K6512	1 FIRM	80,000.00	RB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. GAC/RB/003/16/17	PERSONNEL LIFE INSURANCE COVERAGE	K6511	1 FIRM	102,120.00	RB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
SUB TOTAL						US \$252,120													

Signed: Cornelius Waymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: 24/6/16

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/2016

11 Jul 2016

Jul 11, 2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	7	IFB No. GAC/NCB/004/16/17	COMPUTERS (LAPTOP/DESKTOP)	G4651 G4652	232	464,100.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No. GAC/NCB/005/16/17	CLEANING MATERIALS	G4773	ASSORTED	27,822.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No. GAC/NCB/006/16/17	FOOD STUFFS	G4630	ASSORTED	27,380.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17		
UPDATE																				
ACTUAL																				
SUB TOTAL						US \$519,302														

Signed: Cornellus Waymah
Cornellus Waymah
Procurement Manager
Secretary, Procurement Committee

Date: 24/6/16

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/2016
11 Jul 2016

24/6/2016

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	ITEM NO	BASIC DATA						IMPLEMENTATION DATES											
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PLANNED	10	IFB No. GAC/NCB/007/16/17	GIFTS	G4630	ASSORTED	15,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No. GAC/NCB/008/16/17	OFFICE FURNITURE	G4759	ASSORTED	50,000.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No. GAC/RFQ/001/16/17	REPAIRS & MAINT. OF OFF. MACH. & EQUIPMENT	G4651 G4652	ASSORTED	2,791.00	RFQ	5/5/16	5/12/16	5/19/16	5/26/16	6/2/16	6/9/16	6/16/16	6/23/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
SUB TOTAL						US \$67,791													

Signed: Cornelius Waymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement

Date: 24/6/16

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/2016
11 Jul 2016

24/6/2016

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PLANNED	13	IFB No. GAC/NCB/009/16/17	VEHICLE REPAIRS & MAINT. SERVICE	G4520	5 UNITS	30,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	14	IFB No. GAC/NCB/010/16/17	BUILDING MATERIALS	G4663	ASSORTED	41,150.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	15	IFB No. GAC/NCB/011/16/17	SOFTWARE & LICENSES	G4651	1 FIRM	45,000.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
SUB TOTAL						US \$116,150													

Signed: Cornelius Waymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement

Date: 24/6/16

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/2016

24/6/2016

11 Jul 2016

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PLANNED	16	IFB No. GAC/SS/001/16/17	CALLER USER GROUP SERVICE	J6120	1 FIRM	30,000.00	SS	N/A	N/A	4/19/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	17	IFB No. GAC/ICB/001/16/17	PRINTING MATERIALS	C1811	ASSORTED	1,627,500.00	ICB	4/5/16	4/12/16	4/19/16	4/26/16	6/10/16	6/17/16	6/24/16	7/8/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	18	IFB No. GAC/NCB/012/16/17	GENERATOR	G4659	91	144,500.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30/17	
UPDATE																			
ACTUAL																			
SUB TOTAL						US \$1,802,000													

Signed: Cornelius Waymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement

Date: 24/6/16

24/6/16
24/6/16

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/16
24/6/16
11 Jul 2016

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**GENERAL AUDITING COMMISSION
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FISCAL YEAR 2016/2017**

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
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PLANNED	19	IFB No. GAC/NCB/013/16/17	ICT EQUIPMENT	G4651 G4652	1 FIRM	258,450.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	6/10/16	6/17/16	6/24/16	7/8/16	N/A	6/23/17	6/30/17	
UPDATE																			
ACTUAL																			
GRAND TOTAL						US \$3,485,813													

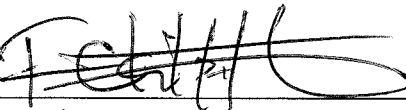
Signed: _____

Cornelius Waymah
Procurement Manager
Secretary, Procurement

Date: _____

24/6/16

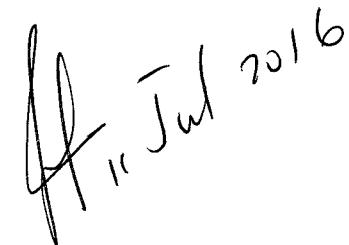
Approved: _____

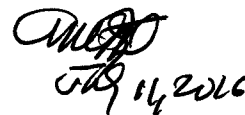


Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: _____

24/6/2016

 11 Jul 2016

 14, 2016

General Auditing Commission
Procurement Plan (Core Budget)
Explanatory Notes
Fiscal Year: 2016/2017

ITEM NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE
1	IFB No. GAC/NCB/001/16/17	REPAIR AND MAINTENANCE OF NON-RESIDENTIAL BUILDING	The cost of US \$ 51,000.00 for this contract package is derived from the budget line item Repairs and Maintenance-Civil , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of carrying out minor repairs works on GAC's building (Headquarter) by outside party.
2	IFB No. GAC/NCB/002/16/17	OFFICE MACHINERY* AND EQUIPMENT SPARE PARTS	The cost of US \$ 23,000.00 is derived from US \$ 13,041 under Administration and Management and US \$ 12,750 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Repair and Maintenance, Equipment, Furniture . The procurement of this contract package is intended to cover cost of carrying out repairs of computers, furniture and other equipment by obtaining spare parts for any faulty equipment.
3	IFB No. GAC/RB/001/16/17	VEHICLES	The cost of US \$ 396,000.00 is the sum of US \$ 210,000 under Administration and Management and US \$ 186,000 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Transport Equipment . This contract package is intended to cover cost of procuring vehicles for audit field work. Currently, GAC has 28 vehicles in its fleet.
4	IFB No. GAC/NCB/003/16/17	VEHICLE SPARE PARTS	The cost of US \$ 70,000.00 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017 is derived from the budget line item Repair and Maintenance-Vehicles . The procurement of this contract package is intended to cover cost of vehicle spare parts. Currently, GAC has 28 vehicles in its fleet.
5	IFB No. GAC/RB/002/16/17	VEHICLE INSURANCE COVERAGE	The cost of US \$ 80,000.00 is derived from the budget line item Vehicle Insurance , as indicated in GAC's Proposed Budget FY 2016/2017. This Contract package is intended to cover cost of vehicle insurance for all operational vehicles in the fleet. Currently, GAC has 28 vehicles in its fleet.
6	IFB No. GAC/RB/003/16/17	PERSONNEL LIFE INSURANCE COVERAGE	The cost of US \$ 102,120.00 is derived from the budget line item Personnel Insurance , as indicated in GAC's Proposed Budget FY 2016/2017. This Contract package is intended to cover cost of comprehensive medical insurance for all GAC's staff. Currently, GAC has 357 staff in its employ.
7	IFB No. GAC/NCB/004/16/17	COMPUTERS (LAPTOP/DESKTOP)	The cost of US \$ 464,100.00 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017 is derived from the budget line item ICT Equipment . This contract package is intended to cover cost for the procurement of computers.

[Signature]
 11 Jul 2016

[Signature]
 11 Jul 2016

General Auditing Commission
Procurement Plan (Core Budget)
Explanatory Notes
Fiscal Year: 2016/2017

8	IFB No. GAC/NCB/OO5/16/17	CLEANING MATERIALS	<p>The cost of US \$ 27,822.00 is derived from the sum of US \$ 15,000 under Administration and Management and US \$ 12,822 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Other Office Material and Consumables. This contract package is intended to cover cost of procuring janitorial materials for cleaning GAC facility. Below is a table containing the types of cleaning materials to be procured:</p> <table><tr><th>No.</th><th>Description</th><th>QTY</th></tr><tr><td>1</td><td>Towel</td><td>10dz</td></tr><tr><td>2</td><td>Dettol</td><td>1crtn</td></tr><tr><td>3</td><td>Sparta Flash</td><td>1crtn</td></tr><tr><td>4</td><td>Liquid soap</td><td>10dz</td></tr><tr><td>5</td><td>Paper towel</td><td>30rolls</td></tr><tr><td>6</td><td>Hand gloves rubber type</td><td>18dz</td></tr><tr><td>7</td><td>Hand glove cloth</td><td>4dz</td></tr><tr><td>8</td><td></td><td></td></tr><tr><td>9</td><td>Trash bucket medium size</td><td>3dz</td></tr><tr><td>10</td><td>Commode brush</td><td>20pcs</td></tr><tr><td>11</td><td>Commode punchers</td><td>20pcs</td></tr><tr><td>12</td><td>Door mat</td><td>5dz</td></tr><tr><td>13</td><td>Camphor ball</td><td>40pcs</td></tr><tr><td>14</td><td>Alcohol green type</td><td>4crtn</td></tr><tr><td>15</td><td>Toilet soap</td><td>50pcs</td></tr><tr><td>16</td><td>Napkins</td><td>20crtn</td></tr><tr><td>17</td><td>Hand sanitizer m/s</td><td>5crtn</td></tr><tr><td>18</td><td>Soft broom</td><td>12dz</td></tr><tr><td>19</td><td>Mosquito spray</td><td>12dz</td></tr><tr><td>20</td><td>Hard broom</td><td>10dz</td></tr><tr><td>21</td><td>Hand held roll step press spin and go floor cleaning mob</td><td>16pcs</td></tr><tr><td>22</td><td>80liters Water barrel</td><td>15pcs</td></tr><tr><td>23</td><td>Clorox</td><td>8crtn</td></tr><tr><td>24</td><td>Air freshener cans</td><td>15crtns</td></tr></table>	No.	Description	QTY	1	Towel	10dz	2	Dettol	1crtn	3	Sparta Flash	1crtn	4	Liquid soap	10dz	5	Paper towel	30rolls	6	Hand gloves rubber type	18dz	7	Hand glove cloth	4dz	8			9	Trash bucket medium size	3dz	10	Commode brush	20pcs	11	Commode punchers	20pcs	12	Door mat	5dz	13	Camphor ball	40pcs	14	Alcohol green type	4crtn	15	Toilet soap	50pcs	16	Napkins	20crtn	17	Hand sanitizer m/s	5crtn	18	Soft broom	12dz	19	Mosquito spray	12dz	20	Hard broom	10dz	21	Hand held roll step press spin and go floor cleaning mob	16pcs	22	80liters Water barrel	15pcs	23	Clorox	8crtn	24	Air freshener cans	15crtns
No.	Description	QTY																																																																												
1	Towel	10dz																																																																												
2	Dettol	1crtn																																																																												
3	Sparta Flash	1crtn																																																																												
4	Liquid soap	10dz																																																																												
5	Paper towel	30rolls																																																																												
6	Hand gloves rubber type	18dz																																																																												
7	Hand glove cloth	4dz																																																																												
8																																																																														
9	Trash bucket medium size	3dz																																																																												
10	Commode brush	20pcs																																																																												
11	Commode punchers	20pcs																																																																												
12	Door mat	5dz																																																																												
13	Camphor ball	40pcs																																																																												
14	Alcohol green type	4crtn																																																																												
15	Toilet soap	50pcs																																																																												
16	Napkins	20crtn																																																																												
17	Hand sanitizer m/s	5crtn																																																																												
18	Soft broom	12dz																																																																												
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21	Hand held roll step press spin and go floor cleaning mob	16pcs																																																																												
22	80liters Water barrel	15pcs																																																																												
23	Clorox	8crtn																																																																												
24	Air freshener cans	15crtns																																																																												

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			25	Tissues	100bags	
			26	Furniture spray	5crtn	
			27	Cans vehicles air freshener	20dz	
			28	Plastic Dirt bag medium size	50dz	
			29	Nose mask	25dz	
			30	Vim	6dz	
			31	Plastic rubber cups	5dz	
			32	Plastic rubber	5dz	
			33	Floor mob	10dz	
			34	Flush	15pcs	
			35	Tie soap	40crt	
9	IFB No. GAC/NCB/006/16/17	FOOD STUFFS	The cost of US \$ 27,380.00 is derived from the budget line item Entertainment, Representation and Gifts , as indicated in GAC Proposed Budget FY 2016/2017. This contract package is intended to cover cost for the procurement of food stuffs.			
10	IFB No. GAC/NCB/007/16/17	GIFTS	The cost of US \$ 15,000.00 is derived from the budget line item Entertainment, Representation and Gifts , as indicated in GAC Proposed Budget FY 2016/2017. This contract package is intended to cover cost for the procurement of food stuffs (rice) for employees and Christmas presents.			
11	IFB No. GAC/NCB/008/16/17	OFFICE FURNITURE	The cost of US \$ 50,000.00 is derived from the budget line item Furniture and Fixture , as indicated in GAC Proposed Budget FY 2016/2017. This contract package is intended to cover cost for the procurement of furniture.			
12	IFB No. GAC/RFQ/001/16/17	REPAIRS AN MAINTENANCE OF OFFICE MACHINERY AND EQUIPMENT	The cost of US \$ 2,791.00 is derived from US \$ 13,041 under Administration and Management and US \$ 12,750 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Repair and Maintenance, Equipment, Furniture . The procurement of this contract package is intended to cover cost of carrying out repairs of computers, furniture and other equipment by outside party. This includes equipment that our in-house technicians are unable to repair.			
13	IFB No. GAC/NCB/009/16/17	VEHICLE REPAIRS AND MAINTENANCE SERVICE	The cost of US \$ 30,000.00 under Administration and Management, as indicated in GAC's Proposed Budget FY 2016/2017 is derived from the budget line item Repair and Maintenance-Vehicles . The procurement of this contract package is intended to cover cost of repair of GAC's vehicle by outside maintenance company. Currently, GAC has 3			

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14	IFB No. GAC/NCB/010/16/17	BUILDING MATERIALS	vehicles in its fleet that need regular service from outside party. The cost of US \$ 41,150.00 for this contract package is derived from the budget line item Repairs and Maintenance-Civil , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of building materials for in-house repairs.												
15	IFB. No GAC/NCB/011/16/17	SOFTWARE AND LICENSES	The cost of US \$ 45,000.00 for this contract package is derived from the budget line item ICT Equipment under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of software and licenses.												
16	IF No. GAC/SS/001/16/17	CALLER USER GROUP SERVICE	The cost of US \$ 30,000.00 for this contract package is derived from the budget line item Telecommunications, Internet, Postage and Courier , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of caller user group subscription service (CUG). The Sole Source procurement method is being used because the current service provider (Lonestar Cell MTN) was awarded the CUG Contract through a competitive procurement process in FY 2014/2015. Lonestar has provided GAC sim cards for all of its employees. Hence, continuation of the service with the same vendor is indispensable, in keeping with Section 55 of the PPC Act of 2010. Changing the service provider means changing currently assigned numbers for all staff, which will be costly and time consuming												
17	IFB No. GAC/ICB/001/16/17	PRINTING MATERIALS	<p>The cost of US \$ 1,627,500.00 is the sum of US \$ 105,000 under Administration and Management and US \$ 1,522,500 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Printing, Binding, Publication. This contract package is intended to cover cost of procuring high quality cartridges and other printing materials for printing audit reports. Below is a table of the types of cartridges other printing materials used for this purpose:</p> <table><tr><th>No.</th><th>Description</th><th>QTY</th></tr><tr><td>1.</td><td>Binding Combs</td><td>4crtns</td></tr><tr><td>2.</td><td>Binding cover/front & Back</td><td>50pks each</td></tr><tr><td>3.</td><td>Dell 3115 cartridges</td><td>75 sets</td></tr></table>	No.	Description	QTY	1.	Binding Combs	4crtns	2.	Binding cover/front & Back	50pks each	3.	Dell 3115 cartridges	75 sets
No.	Description	QTY													
1.	Binding Combs	4crtns													
2.	Binding cover/front & Back	50pks each													
3.	Dell 3115 cartridges	75 sets													

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			4. Dell	10sets
			5. HP desk jet 1050	6sets
			6. Dell 2335 Toners	120pcs
			7. HP Color LaserJet pro M277DW	8sets
			8. Canon 728 Toners	150pcs
			9. HP LaserJet Cp 1525n color	12sets
			10. HP Color LaserJet CM4540 mfp	20sets
			11. Canon MF211	12pcs
			12. Dell 3115 Fuse Unit	5pcs
			13. Dell 3115 Belt unit	5pcs
			14. Dell 3115 drum unit	5pcs
			15. Dell 2335 drum unit	10pcs
			16. Dell 2335 fuser Unit	10pcs
			17. Glue Bind Machine	2pcs
			18. Ordinary binding Machine	2pcs
			19. Electronic Paper cutter	2pcs
			20. Heavy Duty Stapler	2pcs
			21. Paper shredder	8pcs
			22. HP LaserJet 100 color M175a	6sets
			23. HP Laser jet pro 200276nw	18sets
			24. HP Color LaserJet CP2025	4sets
			25. HP LaserJet P1005	22sets
18	IFB No. GAC/NCB/012/16/17	GENERATOR	The cost of US \$ 144,500.00 is the sum of US \$ 50,000 under Administration and Management and US \$ 94,500 under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is derived from the budget line item Machinery and Equipment . This contract package is intended to cover cost of procuring 250kva generator as stand-by to supply electricity and other smaller generators to facilitate audit field work.	
19	IFB No. GAC/NCB/013/16/17	ICT EQUIPMENT	The cost of US \$ 258,450.00 for this contract package is derived from the budget line item ICT Equipment under Audit Services, as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of all ICT related equipment.	

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Prepared by:

 6/22/2016

Musa C. Kamara/Procurement Coordinator


06/16/2016

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