


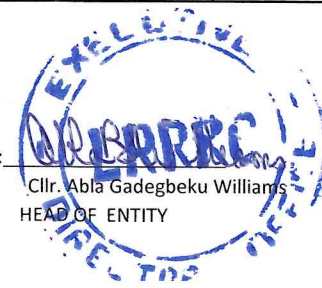
LIBERIA REFUGEE REPATRIATION AND RESETTLEMENT COMMISSION
PROCUREMENT PLAN (SBA-CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR-2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA										IMPLEMENTATION DATES							
	Item No.	Package No. (CODE)	Contract Package	Business Activity CODE	QTY	Estimate Cost(USD)	Procurement Method	TECHNICAL Specs /BOQ/ Drawings	PREP. Of BID Document	APPROVAL BID DOC/TECH Spe	BID INVITATION & RELEASE of BID DOC	BID SUBMISSION/ Public of Opening	Submission of Bid Evaluation Report	PC APPROVAL BID EVALUATION REPORT	CONTRACT Award & Signing	ADVANCE Payment (Mobilization)	Inspection (Sustantial Completion)	ACCEPTANCE & PAYMENT	Remarks
PLANNED	1	IFB No./LRRRC/SBA/R B/001/16/17	petroleum product	G4461	17,920 gals	48,028.00	Restricted Bidding	15-Jun	30-Jun-16	14-Jul-16	21-Jul-16	19-Aug-16	5-Sep-16	19-Sep-16	10-Oct-16	NA	5-Jun-17	9-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	2	No./LRRRC/SBA/R FQ/001/16/17	Stationery	G4761	Assorted	6,600.00	RFQ	20-Jun-16	4-Jul-16	11-Jul-16	18-Jul-16	25-Jul-16	2-Aug-16	16-Aug-16	31-Aug-16	NA	6-Jun-17	12-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No./LRRRC/SBA/R FQ/002/16/17	Vehicle repair & maintenance	G4520	1	5,180.70	RFQ	27-Jun-16	11-Jul-16	18-Jul-16	25-Jul-16	2-Aug-16	16-Aug-16	31-Aug-16	14-Sep-16	NA	30-Jun-17	30-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No./LRRRC/SBA/R FQ/003/16/17	Scratch Cards	J6190	960	4,800.00	RFQ	4-Jul-16	18-Jul-16	25-Jul-16	2-Aug-16	9-Aug-16	16-Aug-16	31-Aug-16	14-Sep-16	NA	5-Jun-17	30-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No./LRRRC/SBA/R FQ/004/16/17	printing and Binding	C1811	Assorted	2,000.00	RFQ	21-Jul-16	5-Aug-16	12-Aug-16	19-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	30-Sep-16	N/A	15-Jun-17	28-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No./LRRRC/SBA/R FQ/005/16/17	Publication	G5813	Assorted	1,000.00	RFQ	22-Aug-16	30-Aug-16	6-Sep-16	13-Sep-16	20-Sep-16	27-Sep-16	3-Oct-16	10-Oct-16	N/A	19-Jun-17	30-Jun-17	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No./LRRRC/SBA/R FQ/007/16/17	Hall Rental	L6810	1	200.00	RFQ	21-Sep-16	28-Sep-16	4-Oct-16	11-Oct-16	18-Oct-16	2-Nov-16	10-Nov-16	24-Nov-16	N/A	2-Dec-16	16-Dec-16	
UPDATE																			
ACTUAL																			
SUB TOTAL						67,808.70													

PREPARED BY:


Joshua Sackie, Jr.
HEAD OF PROCUREMENT UNIT

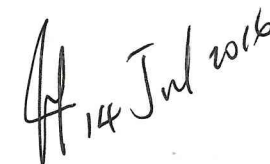
APPROVED BY:




Cllr. Abba Gadegbeku Williams
HEAD OF ENTITY

DATE:

07-03-16


14 Jul 2016

PROCUREMENT PLAN (SBA-CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR-2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
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PLANNED																			
UPDATE	8	IFB No./LRRRC/SBA/R FQ/008/16/17	Event Catering	I5629	1	800.00	RFQ	21-Sep-16	28-Sep-16	4-Oct-16	11-Oct-16	18-Oct-16	2-Nov-16	10-Nov-16	24-Nov-16	N/A	2-Dec-16	16-Dec-16	
ACTUAL																			
GRAND TOTAL						68,608.70													

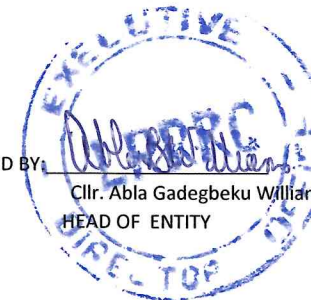
14 Jul 2016

PREPARED BY:

[Signature]

Joshua Sackie, Jr.
HEAD OF PROCUREMENT UNIT

APPROVED BY:



Clr. Abba Gadegbeku Williams
HEAD OF ENTITY

DATE:

07-03-16

07-03-16

LIBERIA REFUGEE REPATRIATION AND RESETTLEMENT COMMISSION
Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. No./LRRRC/SBA/RB/001/16/17	Petroleum Products	This contract package is intended to procure 17,920 gallons of diesel fuel @ USD \$2.68 per gallon for LRRRC'S vehicles and generators.
2	IFB No. No./LRRRC/SBA/RFB/001/16/17	Stationery	The stationery budgetary allocation is for the procurement of sheets, pens, inks for printers, envelopes, markers, steno and writing pads, etc.
3	IFB No. No./LRRRC/SBA/RFQ/002/16/17	Vehicle Maintenance and Repair	The budgetary allocation of 5,180.70 USD for vehicle repair maintenance is for the servicing of vehicle and buying lubricants and vehicles parts.
4	IFB No. No./LRRRC/SBA/RFQ/003/16/17	Scratch Cards	The amount of USD 4,800.00 is for the procurement 980 pieces of GSM scratch cards to be used for the communication activities of the commission.
5	IFB No No./LRRRC/SBA/RFQ/004/16/17	Printing and Binding	Printing and binding budget line is for the printing and binding of annual report, brochures, advertisement of job vacancy and invitation for bids.
6	IFB .No./LRRRC/SBA/RFQ/005/16/17	Publication	This line of activity is for the publishing of newspaper story regarding activities of LRRRC.
7	IFB No. No./LRRRC/SBA/RFQ/007/16/17	Hall Rental	Hall rental cost is for renting hall for LRRRC workshop and training.
8	IFB No. No./LRRRC/SBA/RFQ/008/16/17	Event Catering	The amount for event catering will be the cost for food, water and soft drinks for the workshop.
9	IFB No./LRRRC/SBA/SS/001/16/17	Office Building Rental and Lease	The commission has existing leases (USD 12,600.00) with Joseph K. Manyango of Bong County and James S. T. Dauphine of Monrovia which commenced on January 1 st 2016 and will expire on December 31 st 2016.
10		Water and Sewage	The budgetary allocation of 2,848.00 USD for water and sewage is to pay water and sewage bill to the Liberia Water and Sewage Corporation.

Prepared by: _____

Procurement Director

Date: _____

29-06-16

July 14, 2016

14 Jul 2016