

MINISTRY OF HEALTH

PROCUREMENT PLAN (Core budget)

Source of Funding: GOL National Budgetary

Fiscal year: 2016/2017

ITEM NO.	BASIC DATA							IMPLEMENTATION DATES											REMARKS/Response person
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB No. MOH/NCB/001/16/17	Vehicle Insurance Coverage	K-6512	1 Firm	\$145,000.00	NCB	6-Jun-16	13-Jun-16	20-Jun-16	27-Jun-16	25-Jul-16	1-Aug-16	8-Aug-16	22-Aug-16	N/A	31-May-17	30-Jun-17	C. Tokpah
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MOH/NCB/002/16/17	Vehicle Repairs & Maintenance	G- 4520 & G-4530	4	\$138,226.00	NCB	16-May-16	23-May-16	30-May-16	6-Jun-16	4-Jul-16	11-Jul-16	18-Jul-16	1-Aug-16	N/A	30-Jun-17	30-Jun-17	O. Davies
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MOH/ICB/001/16/17	Medical Equipment	G4651	Assorted	\$787,410.00	ICB	2-May-16	9-May-16	16-May-16	23-May-16	4-Jul-16	11-Jul-16	18-Jul-16	1-Aug-16	N/A	31-May-17	30-Jun-17	M. Davis
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MOH/ICB/002/16/17	Vaccines & Vaccination supplies	G4649	Assorted	\$500,000.00	ICB	23-May-16	30-May-16	6-Jun-16	13-Jun-16	25-Jul-16	1-Aug-16	8-Aug-16	22-Aug-16	N/A	31-May-17	30-Jun-17	N/A
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. MOH/ICB/003/16/17	Essential Drugs and medical supplies	G4649	Assorted	\$1,500,000.00	ICB	10-Jun-16	17-Jun-16	24-Jun-16	1-Jul-16	12-Aug-16	19-Aug-16	26-Aug-16	9-Sep-16	N/A	31-May-17	30-Jun-17	M. Davis
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MOH/NCB/003/16/17	Family Planning supplies (Drugs)	G4649	Assorted	\$30,000.00	NCB	20-Jun-16	27-Jun-16	4-Jul-16	11-Jul-16	8-Aug-16	15-Aug-16	22-Aug-16	5-Sep-16	N/A	31-May-17	30-Jun-17	N/A
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$3,100,636.00													

Prepared by:

Jacob L. N. Wapoe, Procurement Director

Approved by:

Hon. Edward B. Tolbert, Deputy Minister for Administration/Chairman Proc. Cmmt.

Date: June 02, 2016



14 Jul 2016

14 Jul 2016

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

14 Jul 2016

A. CORE BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/NCB/001/16/17	Vehicle Insurance-Non-Life,	This line item refers to the insurance of MOH Two Hundred One (201) motor vehicles/Non-Life.
2	IFB No. MOH/NCB/002/16/17	Vehicle Repair & Maintenance	This line item is intended for the acquisition of vehicles servicing of MOH vehicles through outsourcing the services of garages in the private sector.
3	IFB No. MOH/ICB/001/16/17	Medical Equipment	Refers to the procurement of sophisticated medical equipment such as CT scan, X-rays, etc)
4	IFB No. MOH/ICB/002/16/17	Vaccines & vaccination supplies	This line item refers to the procurement of vaccines & vaccination supplies for health facilities. It is intended that 60% of the total amount on this budget line will be used to procure vaccines while 40% will be used to procure vaccination supplies such as (syringes, injection, etc)
5	IFB No. MOH/ICB/003/16/17	Essential Drugs & medical supplies	This line item refers to the procurement of drugs and medical supplies such as (Halothane, Diclofenac, Chlorpheniramine, Atropine, etc.,) for health facilities across the country)
6	IFB No. MOH/NCB/003/16/17	Family planning supplies	Refers to the procurement of family planning supplies. These supplies include adhesive tape, blood bags, Abdominal pad, Bandage gauze cotton absorb, Bandage gauze cotton absorb, Bandage Elastic Bandage Elastic, Blade surgical, Body bags (dead

14 Jul 16

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

			body), Catheter Foley , Catheter IV Cannula, (Syringes, Needles, Gloves, core tile etc.) etc.
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14 Jul 2016

The below procurement activities are not reflected on the procurement plan but are explained in the notes due to the following:

- i. Water supply, electricity and lease payments are paid directly by the Ministry of Finance & Development Planning.
 - 1. Water Supply (Water & Sewage-LWSC) refers to pipe bone water supplied by the Liberia Water & Sewer Corporation to Central Office in Congo Town and annex at the Capital Bye-Pass at the rate of \$ 5,000.00 USD annually.



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Jul 14, 2016