



EXECUTIVE PROTECTION SERVICE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL
BUDGET PERIOD / FISCAL YEAR 2016/2017

DRAFT



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
	ITEM	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATE COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION N/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. EPS/ NCB/001/16/ 17	Petroleum product	G4661	162,690@3.00	\$488,071.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. EPS/ NCB/002/16/ 17	Repair & Maintenance Generator	G4759	3	\$15,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	4/1/2017	4/30/2017
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. EPS/ NCB/001/16/ 17	Stationery	G4761	Assorted	\$15,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. EPS/ SS/001/16/1 7	Presidential Vehicle Repairs/Maintenance	G4520	5	\$30,000.00	SS	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		

Grand Total \$548,071.00

Prepared by: [Signature]
S/Agt. Dixon T. Nmah
 Procurement Supervisor

Date: 20/08/16

Approved: [Signature]
Hon. Frank O. Nyekan
 Director/Chairman PC

Date: 23-08-16

[Signature]
 August 26, 2016

[Signature]
 30 Aug 2016



Executive Protection Service
Core Budget Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

No.	Package Code	Contract Package	Package Description
1	IFB No. EPS/NCB/001/2016/2017	Petroleum Product/Lubricants	This contract package is intended to procure 162,690 gallons of fuel @ US\$3.00 for both vehicles and generator for the EPS. Note: We note the concern provided by the compliance office that the EPS should use Restricted Bidding (RB), however, EPS has already initiated the process using NCB. Hence, we will adhere to this in the next budget year considering the competitive framework.
2	IFB No. EPS/NCB/001/2016/2017	Repair and Maintenance Generator	This contract package is intended to hire services of a firm for the repair and maintenance of EPS (3) generators (2) 5KVA and (1) 250KVA (hire firm).
3	IFB No. EPS/NCB/002/2016/2017	Stationery Items	This contract package is intended to purchase stationery items: A. A4 Paper 150ctns B. Legal Paper 50 ctns C. Ledger (L/S) 10ctns D. Ledger (S/S) 10ctns E. Inks 50 sets F. Ink Pens 100pcks G. Toner Ink 50 pieces H. Manila Folder 10ctns I. Hanging Folder 10ctns J. Note Pad 10ctns K. Staple Machine 5ctns L. Staple Pins (Assort)... 5ctns M. Box Folder 15ctns N. Etc.
4	IFB No. EPS/SS/001/2016/2017	Presidential Limos Repairs/Maintenance	This contract package is intended to single source qualify garage for the repair and maintenance of the Presidential Limos.

Handwritten signature and date: 30 Aug 2016

Prepared by:

Handwritten signature of S/Agt. Dixon T. Nmah

S/Agt. Dixon T. Nmah
Supervisor/ Logistics & Procurement

Date:

Handwritten date: 20/08/16

Approved:

Handwritten signature of Hon. Frank O. Nyekan

Hon. Frank O. Nyekan
Director/Chairman - PC

Handwritten date: 23-08-16

Handwritten signature and date: August 26, 2016

