

Habel Collace (HARCO)
Annual Procurement Plan (SBA Core Budget)
Source of Funding: 2016-2017 National Budget
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL)	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB No/HARCO/SBA/RB/001/16/17	Petroleum Products	G 4661	6,515 @ 3.07 USD	20,000.00	RB	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	26-Sep-16	3-Oct-16	10-Oct-16	24-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	2	IFB No/HARCO/SBA/RFQ/001/16/17	Publication Services	J5813	assorted	1,500.00	RFQ	6-Aug-16	13-Aug-16	20-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	3	IFB No/HARCO/SBA/RFQ/002/16/17	Printing and binding	C1812	assorted	3,500.00	RFQ	6-Aug-16	13-Aug-16	20-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	4	IFB No/HARCO/SBA/RFQ/003/16/17	Cleaning Materials and Services	G 4719	assorted	5,832.00	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	29-Sep-16	6-Oct-16	13-Oct-16	27-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	5	IFB No/HARCO/SBA/RFQ/004/16/17	Repairs & Maint. ICT Equip	S 9511	assorted	1,000	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	6	IFB No/HARCO/SBA/RFQ/005/16/17	Scratch Cards	J 6190	assorted	5,000.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	7	IFB No/HARCO/SBA/RFQ/006/16/17	Internet Modems	J 6190	assorted	3,200.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	8	IFB No/HARCO/SBA/RFQ/007/16/17	Repairs & Maint. Vehicle	G-4520	1-Firm	5,000.00	RFQ	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Grand Total						45,032.00													

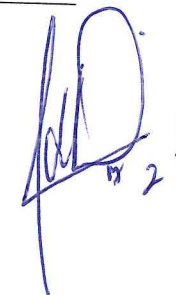
Signed: 
Siatta Kessellie
Procurement Officer

Date: Aug. 23, 2016

Approved by: 
Dr. Syruilwa Semah
President/ Chairman PC

Date: Aug. 23, 2016


August 31, 2016


2 Sept 2016