

**PHEBE HOSPITAL AND SCHOOL OF NURSING
PROCUREMENT PLAN, (CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FOR JULY 1 2016-JUNE 2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA							IMPLEMENTATION DATES												
	Item	Code	Contract Package	Business Code	Qty	Estimated Cost	Procurement Method	Technical Specs.	Bid Document	Committee Approval	Advertisement/Release of Bid Doc.	Submission/Public Opening	Bid Evaluation Report	Committee Approval -II	Contract Award & Signing	Advanced Payment	Delivery	Final Payment	Remarks
Planned	1	IFB No.PHSN/NCB/001/16/17	Drugs&Medical supp.	G-4772	Assorted	\$ 480,000	NCB	5/16/2016	5/23/2016	5/30/2016	6/6/2016	6/30/2016	7/7/2016	7/14/2016	7/27/2016	N/A	5/10/2017	6/26/2017	-
Update																			
Actual																			
Planned	2	IFB No.PHSN/NCB/002/16/17	Building Materials	G-4752	35Bldgs	\$ 92,000	NCB	5/17/2016	5/24/2016	6/2/2016	6/8/2016	7/6/2016	7/13/2016	7/20/2016	8/3/2016	N/A	5/17/2017	6/24/2017	-
Update																			
Actual																			
Planned	3	IFB No.PHSN/NCB/003/16/17	Eletrical Materials	G-4759	Assorted	\$ 50,398	NCB	5/17/2016	5/24/2016	6/2/2016	6/8/2016	7/6/2016	7/13/2016	7/20/2016	8/3/2016	N/A	5/24/2017	6/24/2017	-
Update																			
Actual																			
Planned	4	IFB No. PHSN/NCB/004/16/17	Cleaning Materials&Services	G-4773	Assorted	\$ 65,400	NCB	5/18/2016	5/25/2016	6/3/2016	6/9/2016	7/7/2016	7/14/2016	7/21/2016	8/4/2016	N/A	5/31/2017	6/22/2017	-
Update																			
Actual																			
Planned	5	IFB No.PHSN/NCB/005//16/17	Vehicle Parts	G-4530	Assorted	\$ 68,000	NCB	5/17/2016	5/24/2016	6/2/2016	6/8/2016	7/6/2016	7/13/2016	7/20/2016	8/3/2016	N/A	5/11/2017	6/23/2017	-
Update																			
Actual																			
Planned	6	IFB No.PHSN/NCB/006/16/17	Lubricants	G-4661	29 drums	\$ 30,555	NCB	5/17/2016	5/24/2016	6/2/2016	6/8/2016	7/6/2016	7/13/2016	7/20/2016	8/3/2016	N/A	5/18/2017	6/23/2017	-
Update																			
Actual																			
Planned	7	IFB No.PHSN/NCB/007/16/17	Lab. Equipment	C-3250	1 pc	\$ 62,500.00	NCB	5/18/2016	5/25/2016	6/3/2016	6/9/2016	7/7/2016	7/14/2016	7/21/2016	8/4/2016	N/A	5/25/2017	6/23/2017	
Update																			
Actual																			
Planned	8	IFB No.PHSN/NCB/008/16/17	Stationery Supplies	G-4761	Assorted	\$ 40,000.00	NCB	7/20/2016	7/25/2016	8/2/2016	8/9/2016	9/7/2016	9/14/2016	9/21/2016	10/4/2016	N/A	5/12/2017	6/24/2017	
Update																			
Actual																			
Planned	9	IFB No.PHSN/NCB/009/16/17	Food Stuffs	G-4630	Assorted	\$ 60,000.00	NCB	7/20/2016	7/25/2016	8/2/2016	8/9/2016	9/7/2016	9/14/2016	9/21/2016	10/4/2016	N/A	5/19/2017	6/24/2017	
Update																			
Actual																			
			GRAND TOTAL			\$ 948,853.00													

SIGNATURE

HEAD,PROCUREMENT UNIT

APPROVED

PROCUREMENT COMMITTEE CHAIRMAN

DATE

August 22, 2016