




Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year July 1 2016- June 30 2017



1		3	4	5	6	7	8	9	11	13	14	15	16	17	18	19
	ITEMS NO		BASIC DATA		IMPLEMENTATION DATES											
		Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/ Drawings	PC Approval Bid DOC/TECH SPECS	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment
PLANNED	1	IFB NO. JFDH/SBA/RB /001/16/17	Petroleum Product	G4661	80,800 gallons	404,000	RB	7/4/2016	8/8/2016	9/12/2016	10/10/2016	10/17/2016	11/14/2016	N/A	6/16/2017	6/30/2017
UPDATE																
ACTUAL																
PLANNED	2	IFB NO. JFDH/SBA/RF Q/ 001/16/17	Printing Binding Services	C1811	Assorted	7,500	RFQ	7/7/2016	8/11/2016	9/15/2016	10/6/2016	10/20/2016	11/17/2016	N/A	4/19/2017	4/28/2017
UPDATE																
ACTUAL																
		SUB. TOTAL				411,500										

SIGNED BY: 
LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED BY: 
DR. LAWRENCE M. SHERMAN/ HEAD OF JACKSON F. DOE HOSPITAL

Lawrence M. Sherman MD. FLCS
Chief Executive Officer / Medical Director
Jackson F. Doe Memorial Regional Referral Hospital
Tappita, Lower Nimba - Republic Of Liberia


Sept. 7, 2016

 9 Sept 2016

1			4	5	6	7	8	9	10	12	14	15	16	17	18	19	20
			BASIC DATA					IMPLEMENTATION DATES									
	ITEMS NO	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BO Q/Drawings	Prep. Of Bid Document	Bid Invitation & Release of Bid Doc	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	3	IFB NO. JFDH/SBA/ RFQ/ 002/16/17	Publication Services	J5813	1 firm	5,000	RFQ	7/7/2016	7/28/2016	8/18/2016	10/6/2016	10/20/2016	11/17/2016	N/A	4/19/2017	4/28/2017	
UPDATE																	
ACTUAL																	
PLANNED	4	IFB NO. JFDH/SBA/ RFQ/003/16/17	Security Uniforms	G4771	22	2,500	RFQ	7/1/2016	7/15/2016	7/29/2016	8/19/2016	9/2/2016	9/30/2016	N/A	1/13/2017	1/30/2017	
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO. JFDH/SBA/ RFQ/004/16/17	Patient Gowns	G4772	Assorted	1,500	RFQ	7/1/2016	7/15/2016	7/29/2016	8/19/2016	9/2/2016	9/30/2016	N/A	1/13/2017	1/30/2017	
UPDATE																	
ACTUAL																	
GRAND TOTAL						420,500											

SIGNED BY:

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

Lawrence M. Sherman MD. FLCS
 Chief Executive Officer / Medical Director
 Jackson F. Doe Memorial Regional Referral Hospital
 Jappita, Lower Nimba - Republic Of Liberia

APPROVED BY:

DR. LAWRENCE M. SHERMAN/ HEAD OF JACKSON F. DOE HOSPITAL

CM
 8 Oct. 7, 2016

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Jackson F. Doe Memorial Regional Referral Hospital
Procurement Plan Explanatory Note (SBA)
Fiscal Year 2016/2017

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/SBA/RB/001/16/17	PETROLEUM PRODUCT	<p>This contract Package is intended to procure following food Items:</p> <p>A. Seventy Eight thousand eight Hundred Gallons of Diesel/gasoline (78,800gals. And the amount for this quantity of petroleum product is 394,000 United States dollars)</p> <p>B. Twenty Drums of Engine oil (15 drums at this amount goes as \$7,500 United States dollars) , and</p> <p>C. 10 cartoons of Brake fluid (10ctns as the amount of \$2500 United States dollars).</p>
2	IFB NO. JFDH/SBA/RFQ/001/16/17	PRINTING , BINDING	<p>This contract Package is intended to procure following food Items:</p> <p>A. Printing of Doctors order sheets-----10cartoon</p> <p>B. printing of bid information both in the print media & electronic media,</p> <p>C. Printing of warehouse request forms-----10cartoons</p> <p>D. printing of Laboratory request forms-----15cartoons</p> <p>E. printing of binders for special occasions,</p> <p>F. publication of health talk both in the print & electronic media,</p> <p>G. printing of Admission summary sheet -----15cartoons</p> <p>H. printing of Fluid intake-output chart-----15cartoons</p> <p>I. Printing of in-patients medication forms-----10cartoons.</p> <p>The amount of \$7500 will be used for printing and binding purpose.</p>
3	IFB NO. JFDH/RFQ/002/16/17	PUBLICATION SERVICES	<p>Publishing of bill boards, newspaper and other publication work.</p> <p>The amount of \$5000 united States dollars.</p>
4	IFB NO. JFDH/SBA/RFQ/003/16/17	UNIFORMS & SPECIALIZED CLOTHING	<p>The Jackson F. Doe Hospital has a total number of Security Personnel in their employed(Sewing of 22 Securities personnel Uniforms will amount to \$ 2500 dollars)</p>
5	IFB NO. JFDH/SBA/RFQ/004/16/17	PATIENTS GOWNS	<p>Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1500.00</p>

PREPARED BY: _____

Liamon C. Lormie
PROCUREMENT OFFICER

DATE: _____

06/10/16

Lawrence M. Sherman MD. FLCS
Chief Executive Officer / Medical Director
Jackson F. Doe Memorial Regional Referral Hospital
Tappita, Lower Nimba - Republic Of Liberia

APPROVED: _____

DR. Lawrence M. Sherman
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: _____

06/10/16

CMLBTD
Sept 7, 2016

9 Sept 2016