




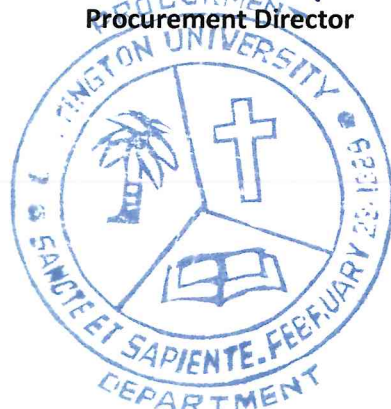
**CUTTINGTON UNIVERSITY**  
Procurement Plan (SBA Core Budget)  
Source of Funding: National Budget  
Fiscal year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	AC P
PLANNED	1	IFB No. CU/SBA/RB/001/16/17	Petroleum Products( diesel and gasoline)	G4661	92,307.7 gals @3.25 per gal	300,000	RB	16/05/16	01/06/16	16/06/16	23/06/16	20/07/16	09/08/16	15/08/16	30/08/16	N/A	20/06/17	29
UPDATE																		
ACTUAL																		
GRAND TOTAL						300,000												

Prepared by:   
James Dorbor Sao, Sr.  
Procurement Director

Approved by:   
Mr. Kelfa H. Jembell / Comptroller  
Procurement Committee Chairman

Date: 5 Sept 2016



 8/21/16  9/23/16

Spending Entity		Policy Area	Department	FY16-17 Budget Ceiling	Q1 Spend	Q1 Activities (To be filled in by Ministry/Agency)	Q2 Spend	Q2 Activities (To be filled in by Ministry/Agency)	Q3 Spend	Q3 Activities (To be filled in by Ministry/Agency)	Q4 Spend	Q4 Act (To be
M/A	Coc Name		Name									
306	Cuttington	Higher Edu	Administration and Management	405,004	152,504	Purchase assorted food items as well as local food items	135,000	Purchase assorted food items as well as local food items	102,500	Purchase assorted food items as well as local food items	15,000	Purcha as local
306	Cuttington	Vocational	Administration and Management	378,876	155,975	Cuttington will purchase 44,492 gals of fuel for generators and 7,500 gals of gasoline for vehicles	126,000	The Cuttington will purchase 34,500gals of fuel for generators and 7,500 gals of gasoline	78,901	The Cuttington will purchase 18,800 gals of fuel for generators and 7,500 gals of	18,000	The Cu gals of 1 gals of }

Signed by:

  
Budget Officer

Approved by:

  
Comptroller

Attested by:

  
Interim President

  
Sept. 21, 2016

 9/23/16

Department Name	FY16-17 Budget Ceiling	Q1 Spend	Q1 Activities (To be filled in by Ministry/Agency)	Q2 Spend	Q2 Activities (To be filled in by Ministry/Agency)	Q3 Spend	Q3 Activities (To be filled in by Ministry/Agency)	Q4 Spend	Q4 Activities (To be filled in by Ministry/Agency)
Administration and Management	405,004	152,504	Purchase assorted food items as well as local food items	135,000	Purchase assorted food items as well as local food items	102,500	Purchase assorted food items as well as local food items	15,000	Purchase assorted food items as well as local food items
Administration and Management	378,876	155,975	Cuttington will purchase 44,492 gals of fuel for generators and 7,500 gals of gasoline for vehicles	126,000	The Cuttington will purchase 34,500gals of fuel for generators and 7,500 gals of gasoline	78,901	The Cuttington will purchase 18,800 gals of fuel for generators and 7,500 gals of	18,000	The Cuttington will purchase 5,000 gals of fuel for generators and 1,000 gals of gasoline for vehicles

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Approved by: \_\_\_\_\_

Comptroller

Attested by: \_\_\_\_\_

Interim President

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Sept. 21, 2016

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**CUTTINGTON UNIVERSITY**  
Procurement Plan (SBA Core Budget)  
**Explanatory Note**  
Source of Funding: National Budget  
Fiscal year 2016/2017

Item No.	Contract Package (Code)	Contract Package	Detail Description
1	IFB No.CU/SBA/RB/001/16/17	Petroleum Products	Portion of our subsidy will be used to purchase 92,307.7gals of petroleum products @3.25 per gal including diesel and gasoline calculated. (24,000gals gasoline or PMS and 68,307gals of AGO/diesel)

Signed: \_\_\_\_\_

James Dorbor Sab, Sr.  
Procurement Director

Date: \_\_\_\_\_

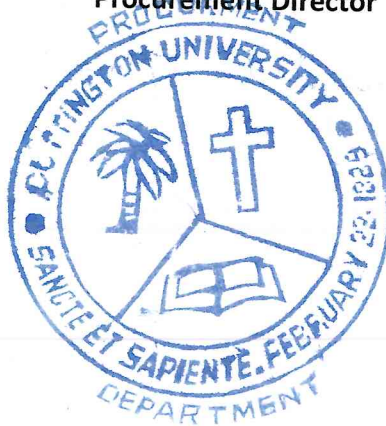
*Sept. 5, 2016*

Approved: \_\_\_\_\_

Mr. Kelfa H. Jembell  
Comptroller / Chair-PC

Date: \_\_\_\_\_

*5 Sept 2016*



*Sept. 27, 2016*

*Quah 9/23/16*