



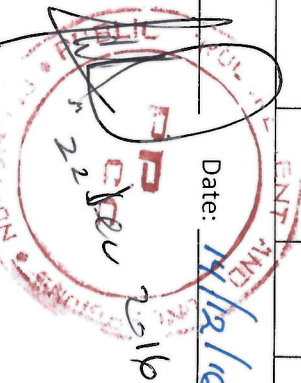
President's Young Professionals Program (PYPP)
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	AC
PLANNED	1	IFB no.PYPP/NCB/001/16/17	Laptop computer	G4651	20	19000	NCB	12/07/16	12/20/16	12/21/16	12/22/16	01/20/17	01/24/17	01/25/17	02/07/17	N/A	02/14/17	02/14/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB no.PYPP/RFQ/001/16/17	Scratch cards	J6120	400pcs	2000	RFQ	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/12/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB no.PYPP/SS/001/16/17	Internet	J6120	Assorted	750	SS	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/12/17
UPDATE																		
ACTUAL																		
SUB TOTAL						21,750												

Prepared by: N. Charles Wilson
Procurement Officer

Approved by: Hh K. Zaizay
Chairman Procurement Committee

Date: 12/16/16





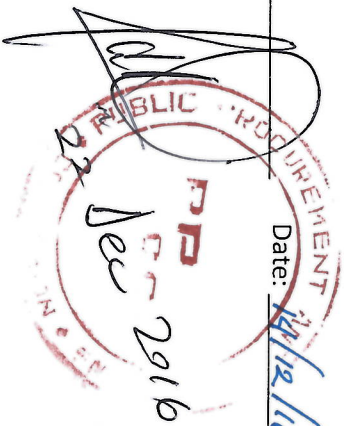
President's Young Professionals Program (PYPP)
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/2017

BASIC DATA										IMPLEMENTATION DATES								
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	AC CE PA	
PLANNED	4	IFB no.PYPP/RFO/002/16/17	Petroleum Product	G4661	664.45 @3.01	2000	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/
UPDATE																		
ACTUAL																		
PLANNED	5	IFB no.PYPP/SS/002/16/17	Website maintenance	J6312	1 Firm	480	SS	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/
UPDATE																		
ACTUAL																		
SUB TOTAL					2,480													
GRAND TOTAL					24,230													

Prepared by: N. Charles Wilson
Procurement Officer

Approved by: Hh K. Zaizay
Chairman Procurement Committee

Date: 12/16/16

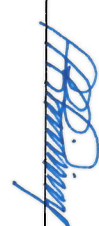




President's Young Professionals Program, PYPP
Explanatory Notes, Core Budget Procurement Plan for FY2016/2017
Source of Funding: Government of Liberia (GOL)

NO.	PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
1	IFB no.PYPP/NCB/001/16/17	Laptop computer	The contract package comes from the budget line 'PYPP laptop'. Purchase of 20 computer laptops to be used by President's Young Professionals (PYPPs) of Class VII that will be placed in February 2017.
2	IFB no.PYPP/RFQ/001/16/17	Scratch cards	The contract package comes from the budget line 'communication'. 400 pieces of Scratch cards to be used for running of the office and PYPPs supervision.
3	IFB no.PYPP/SS/001/16/17	Internet	NAS Interglobal Liberia internet hardware installation is already in place. Amount represents quarterly internet subscription for office connectivity. Replacing NAS Interglobal Liberia requires huge financial capital which PYPP does not have in the budget.
4	IFBno.PYPP/RFQ/002/16/17	Petroleum Product	The contract package comes from the budget line 'vehicle and generator fuel'. Gasoline fuel purchase would be used for running of the office vehicle. Diesel fuel purchase would be used to run 'stand-by' office Generator.
5	IFB no.PYPP/SS/002/16/17	Website maintenance	PYPP incurs monthly website maintenance charges such as: 1. Regular updates beyond maintenance 2. Website clear up 3. Website software patches and up grade 4. Resizing and optimizing images 5. Uploading updates to the website The website is built and maintained by Global Development Incubator, (GDI), USA.

Prepared by: 
N. Charles Wilson
Procurement Officer

Approved by: 
Hh K. Zaizay
Chairman Procurement Committee

Date: 14/12/16

