

President's Young Professionals Program (PYPP)

PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/2017

1:

		B	<u>_</u>	P	Ą	⊆	P	Þ		2				н
		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED				
				ω			2			ь	NO.	ПЕ		2
	SUB			IFB no.PYPP/SS/001 /16/17			IFB no.PYPP/RFQ/00 1/16/17			IFB no.PYPP/NCB/0 01/16/17		NUMBER (CODE)		ω
A	SUB TOTAL			Internet			Scratch cards			Laptop computer		CONTRACT PACKAGE		4
				J6120			Ј6120			G4651	Code (s)	Business Activity	BASIC DATA	ъ
				Assorte d			400pcs			20		QTY	ATA	6
	21,750			750			2000			19000		ESTIMATED COST (USD)		7
MEZ				SS			RFQ			NCB	METHOD	PROCUREM ENT		00
NEZT A				12/07/16			12/07/16			12/07/16	DRAWINGS	TECHNICAL SPECS/BOQ/		9
				12/20/16			12/20/16			12/20/16	DOCUMENT	PREP. OF BID		10
				12/21/16			12/21/16			12/21/16	BID DOC/TECH SPECS	PC APPROVAL -		11
				12/22/16			12/22/16			12/22/16	& RELEASE OF BID DOC	BID INVITATION	IMP	12
				12/23/16			12/23/16			01/20/17	PUBLIC OPENING	BID BIB	LEMEN	13
1)			12/28/16			12/28/16			01/24/17	REPORT	SUBMISSION OF BID	IMPLEMENTATION DATES	14
	T Z			12/29/16			12/29/16			01/25/17	BID EVALUATION REPORT	PC APPROVAL-	N DATE	15
N. C.				01/05/17			01/05/17			02/07/17	SIGNING	CONTRACT AWARD &	S	16
				N/A			N/A			N/A	(MOBILIZATIO N)	ADVANCE PAYMENT		17
-				01/12/17			01/12/17			02/14/17	ON (SUBSTAN TIAL COMPLETI ON)	DELIVERY,		18

Prepared by:

Procurement Officer N. Charles Wilson

> pproved by: Hh K. Zaizay

Chairman Procurement Committee

21,216

Date: X/12/16

01/

01,

02,

Pμ

A



President's Young Professionals Program (PYPP)

PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/2017

IMPLEMENTATION DATES

BASIC DATA

			T .	_							
			ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
					ъ			4		N M TE	
	GRANI	SUB			IFB no.PYPP/SS/002 /16/17			IFB no.PYPP/RFQ/00 2/16/17		PACKAGE NUMBER (CODE)	
l	GRAND TOTAL	SUB TOTAL			Website maintenance			Petroleum Product		CONTRACT PACKAGE	
					J6312			G4661		Business Activity Code (s)	
					1 Firm			664.45 @3.01		AID	
	24,230	2,480			480			2000		ESTIMATED COST (USD)	
					SS			RFQ		PROCUREM ENT METHOD	
					12/07/16			12/07/16		TECHNICAL SPECS/BOQ/ DRAWINGS	
					12/20/16			12/20/16		PREP. OF BID DOCUMENT	
		×			12/21/16			12/21/16		PC APPROVAL - BID DOC/TECH SPECS	
					12/22/16			12/22/16		BID INVITATION & RELEASE OF BID DOC	
					12/23/16			12/23/16		BID SUBMISSION/ PUBLIC OPENING	
					12/28/16			12/28/16		SUBMISSION OF BID EVALUATION REPORT	
					12/29/16			12/29/16		PC APPROVAL- BID EVALUATION REPORT	
					01/05/17			01/05/17		CONTRACT AWARD & SIGNING	
					N/A			N/A		ADVANCE PAYMENT (MOBILIZATIO N)	
					01/12/17			01/12/17	ON)	DELIVERY, INSPECTI ON (SUBSTAN TIAL	
					01/			01/		AC PA	

Prepared by: _

Procurement Officer N. Charles Wilson

Approved by:

Date:

Chairman Procurement Committee Hh K. Zaizay



President's Young Professionals Program, PYPP Explanatory Notes, Core Budget Procurement Plan for FY2016/2017 Source of Funding: Government of Liberia (GOL)

ZO.	. PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
_	IFB no.PYPP/NCB/001/16/17	Laptop computer	The contract package comes from the budget line 'PYP laptop'. Purchase of 20 computer
			laptops to be used by President's Young Professionals (PYPs) of Class VII that will be placed in February 2017.
2	IFB no.PYPP/RFQ/001/16/17	Scratch cards	The contract package comes from the budget line 'communication'. 400 pieces of Scratch
			cards to be used for running of the office and PYPs supervision.
ω	IFB no.PYPP/SS/001/16/17	Internet	NAS Interglobal Liberia internet hardware installation is already in place. Amount
			represents quarterly internet subscription for office connectivity. Replacing NAS Interglobal Liberia requires huge financial capital which PVPP does not have in the
			budget.
4	IFBno.PYPP/RFQ/002/16/17	Petroleum Product	The contract package comes from the budget line 'vehicle and generator fuel'. Gasoline
			tuel purchase would be used for running of the office vehicle. Diesel fuel purchase would be used to run 'stand-by' office Generator.
S	IFB no.PYPP/SS/002/16/17	Website maintenance	PYPP incurs monthly website maintenance charges such as:
			 Regular updates beyond maintenance
			2. Website clear up
			Website software patches and up grade
			 Resizing and optimizing images
)		Uploading updates to the website
			The website is built and maitained by Global Development Incubator (GDI), USA

Prepared by:

Procurement Officer N. Charles Wilson

Approved by:

Date: 14/12/16

Hh K. Zaizay



Chairman Procurement Committee ſ