

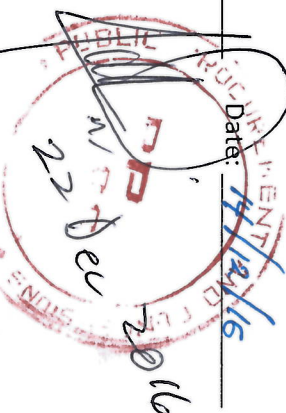


President's Young Professionals Program (PYPP)
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC BID APPROVAL - DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC BID APPROVAL - EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCOMPLISHMENT
PLANNED	1	IFB no.PYPP/RFO/SB A/001/16/17	Office Supplies		Assorted	800	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/12/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB no.PYPP/RFO/SB A/002/16/17	Stationery Supplies		Assorted	1000	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/12/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB no.PYPP/RFO/SB A/003/16/17	Office Furniture		Assorted	1250	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01/12/17
UPDATE																		
ACTUAL																		
SUB TOTAL						3,050												

Prepared by: N. Charles Wilson
Procurement Officer

Approved by: Hh K. Zaizay
Chairman Procurement Committee





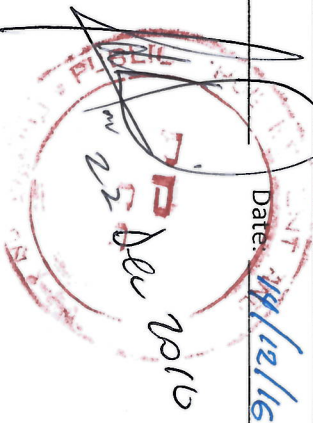
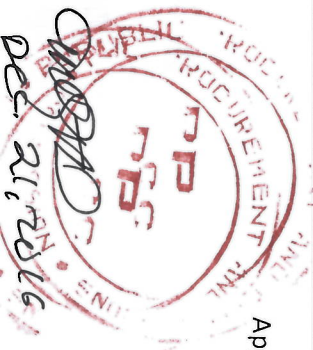
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BASIC DATA										IMPLEMENTATION DATES									
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	AC		
PLANNED 4	IFB no. PYPP/RFO/SB A/004/16/17	Medical Insurance Coverage	K6512	1 Firm	2442	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01		
UPDATE																			
ACTUAL																			
PLANNED 5	IFB no. PYPP/RFO/SB A/005/16/17	Catering Services	I5621	Assorted	975	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01		
UPDATE																			
ACTUAL																			
PLANNED 6	IFB no. PYPP/RFO/SB A/006/16/17	Vehicle Repairs & maintenance services	G4520	1	1098	RFO	12/07/16	12/20/16	12/21/16	12/22/16	12/23/16	12/28/16	12/29/16	01/05/17	N/A	01/12/17	01		
UPDATE																			
ACTUAL																			
SUB TOTAL					4,515														
GRAND TOTAL					7,565														

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Chairman Procurement Committee

Date: 11/12/16





President's Young Professionals Program, PYPP
Explanatory Notes, SBA Procurement Plan for FY2016/2017
Source of Funding: Government of Liberia (GOL)

NO.	PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
1	IFB no.PYPP/RFQ/SBA/001/16/17	Office Supplies	The below Office supplies would be procured for the smooth running of the PYPP's office: 1. Tissue 1 bag 2. Detergent powder (soap) 1 cartoon 3. Deodorizer (chloride) 1 cartoon 4. Water 1 sack 5. Rexoguard 1 dozen 6. Milk powder 1 can 7. Ovaltine 2 cans 8. Sugar 1 cartoon 9. Lipton tea 1 pack 10. Mix coffee 1 dozen 11. Air freshener 1 dozen 12. Liquid soap 1 dozen
2	IFB no.PYPP/RFQ/SBA/002/16/17	Stationery Supplies	The below stationery supplies would be procured for the smooth running of the PYPP activities: 1. A4 Paper 5 cartons 2. HP Deskjet 3050 printer Cartridge 4 sets 3. Executive paper 2 cartons 4. Canon 725 Cartridge 3 sets 5. Manila Folder (short) 4 packs 6. Brown Envelop A4 10 packs 7. Staple pin 4 packs 8. White board marker 2 packs 9. Plastic folder 3 packs 10. Permanent marker 2 packs 11. Binding plastic pvc A4 2 packs 12. Yellow note pad 2 packs 13. Paper clip 50mm 6 packs
3	IFB no.PYPP/RFQ/SBA/003/16/17	Office Furniture	The below furniture would be used to replace the current damaged items as follows: 1. Office conference chair (mini low back) 22 pieces 2. Conference room carpet 3. Executive curtains

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Date:

14/12/16



President's Young Professionals Program, PYPP
Explanatory Notes, SBA Procurement Plan for FY2016/2017
Source of Funding: Government of Liberia (GOL)

NO.	PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
4	IFB no.PYPP/RFO/SBA/004/16/17	Personnel Medical Insurance Coverage	The contract package comes from the budget lines 'PYPP health insurance and staff health insurance'. Insurance policy to be used for 40 PYPPs in Class VI & VII as well as PYPP Management team.
5	IFB no.PYPP/RFO/SBA/005/16/17	Catering Services	The contract package comes from the budget line 'training catering'. PYPP provides Monthly Responsive training for 20-PYPPs per class as part of mentoring and coaching for PYPPs. The training runs from 9am to 4pm. Lunch and breakfast are provided for the PYPPs and facilitators.
6	IFB no.PYPP/RFO/SBA/006/16/17	Vehicle Repairs & maintenance services	The contract package comes from the budget line 'vehicle maintenance'. PYPP has a 3-years used Toyota 4Runner vehicle for office activities and PYPPs supervision. To provide monthly repair and maintenance services such as: oil and filter changing; break moisten cylinder; oil seal; etc.

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