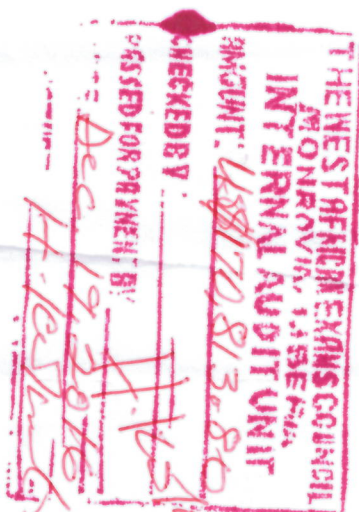
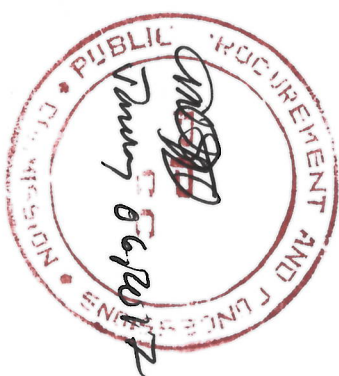
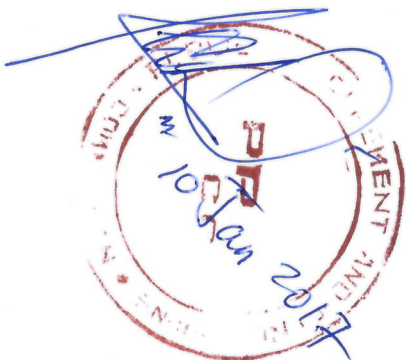


THE WEST AFRICAN EXAMINATIONS COUNCIL
DRAFT SBADPROCUREMENT PLAN CORE Budgets)
Source of Funding: GOL
JULY 1, 2016 - JUNE 30, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA					IMPLEMENTATION DATES										
			BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECIFICATIONS/DRMINS	PRE. OF BID DOCUMENT	PC APPROVAL, BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL, BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		
PLANNED	1	WAECSBA/RB/001/16/17	Petroleum Products for Vehicles and Generators	64661	141,86.88 gal.	US\$42,063.00	RB	5/26/2016	6/22/2016	6/30/2016	12/16/2016	1/13/2017	7/8/2016	1/18/2017	1/31/2017	N/A	5/26/2017	6/30
UPDATE																		
ACTUAL																		
PLANNED	2	WAECSBA/NCB/001/16/17	Stationery	G4761	Assorted	US\$28,292.00	NCB	5/27/2016	6/22/2016	6/30/2016	12/16/2016	1/13/2017	7/8/2016	1/18/2017	1/31/2017	N/A	5/26/2017	6/30
UPDATE																		
ACTUAL																		
PLANNED	3	WAECSBA/NCB/002/16/17	Air Tickets	H5110	Assorted	US\$100,468.80	NCB	5/27/2016	6/22/2016	6/30/2016	12/16/2016	1/13/2017	7/8/2016	1/18/2017	1/31/2017	N/A	5/26/2017	6/30
UPDATE																		
ACTUAL																		
GRAND TOTAL						US\$170,813.80												

Prepared by: [Signature] DATE _____
J. Nyemah Smith
Head of Procurement Unit

Approved by: [Signature] DATE 27-12-16
John Y. Gayvolor, Sr.
Head of Procuring Entity



**THE WEST AFRICAN EXAMINATIONS COUNCIL
MONROVIA, LIBERIA
NOTES TO DRAFT PROCUREMENT PLAN**

JULY 1, 2016-JUNE 30, 2017

ITEMS	CODE	CONTRACT PACKAGE	DESCRIPTION
1	IFB NO. WAEC/SBA/RB/001/16/17	PETROLEUM PRODUCTS	For the procurement of 14,186.88 gallons @3.00 per gallon of gasoline and fuel; 8,512.12 Gallons(fuel) for generators and 5,674.75 gallons(GASOLINE) for vehicles Items to be procured include: A4 sheets-50 Cartoons, Legal sheets-10 Cartoons, A-3 Brown Envelope-50 Cartoons, Note Pads-20 Boxes, A4- Manila Folider-20 Boxes, Executive Ball Pen-5 Boxes, 85A Ink Cartridge-50 Pieces, 61 Ink Cartridge-15 Set, 728 Ink Cartridge-10 pieces, etc. AIR TICKETS are drawn from the budget line workshop, conferences & symposium. July-2016- to attend
2	IFB No. WAEC/SBA/NCB/001/16/17	STATIONERY	Appointment Committee Meeting and International Tenders Board Meeting in Lagos, Nigeria, , August-2016 To organize Liberia Appointments Committee Meeting in Liberia and Attend Registrar Planning and Coordinating Committee Meeting in Lagos, Nigeria, , October 2016 To attend the International Association For Education Assessment Conference(Venue to to be announce later) , attend International Final Award and Examiners Appointments Committee Meeting in Banjul, Gambia, , November-2016 organize Liberia Examinations Committee meeting and Liberia National Committee Meeting, Liberia Administrative and Finance Committee meeting December-2016 To attend Registrar Annual Appraisal consultative Committee Meeting in Accra, Ghana, January- 2017 To attend meeting of the Board of Trustee of Endowment Fund (venue to be announced later) ,International Examinations committee meeting (Venue To be announced later) , International Tender Board Meeting(Venue to be announced later) February 2017 To organize Liberia Appointment committee meeting ,March 2017 To Attend the Registrar Planning and coordinating
3	IFB No. WAEC/SBA/NCB /002/16/17	AIR TICKETS	

Prepared by:

J. Nyemah Smith

Head of Procurement Unit

Date

John Y. Gayvolor, Sr.

Head of Procuring Entity

Date

27-12-16



WEST AFRICAN EXAMINATIONS COUNCIL

MONROVIA, LIBERIA

BUDGET NOTES

JULY 1, 2016-JUNE 30, 2017

ITEMS	CONTRACT PACKAGE/Code	BUDGETED AMOUNT
1	Petroleum Products/IFB NO. WAEC/SBA/RB/001/16/17	US\$42,053.00
2	stationery / IFB No. WAEC/SBA/NCB/001/16/17	US\$28,292.00
3	conferences, symposia, Workshops & Seminars /IFB No. WAEC/SBA/NCB /002/16/17	US\$251,172.00

Prepared by:

J. Nyemah Smith

Date

Head of Procurement Unit

Approved by:

John Y. Gayvolor, Sr.

Head of Procuring Entity

Date

27-12-16

