

Cooperative Development Agency (CDA)
Core Budget Procurement Plan
Source of Funding: Col National Budget 2016/2017
Fiscal Year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOC/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	1	IFBNO:CDA RB/001/2016-17	G-4761	Stationery	assorted	43,000.00	RB	9/15/2016	9/22/2016	9/29/2016	10/03/2016	10/17/2016	10/25/2016	11/1/2016	11/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNE D	2	IFBNO:CDA /RFQ/002/16-17	K-6512	Vehicle Insurance Coverage	4 Units	2,475.00	RFQ	9/15/2016	9/22/2016	9/29/2016	10/03/2016	10/17/2016	10/25/2016	11/1/2016	11/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. CDA/RB/00 3/16/17	G 4520	Vehicle Repairs and Maintenance Services	8 vehs	40,000.00	RB	9/15/2016	9/22/2016	9/29/2016	10/03/2016	10/17/2016	10/25/2016	11/1/2016	11/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
GRAND TOTAL						85,475.00												

Prepared by: *Jerome Gonkpa*
Jerome Gonkpa
Procurement Officer

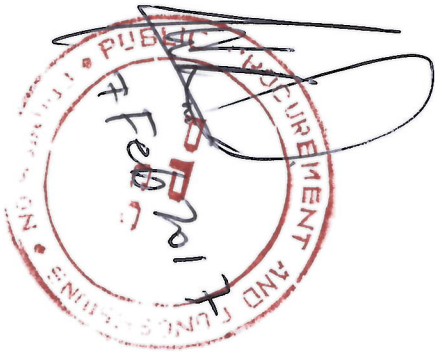
Approved by: *A. Richelieu Mitchell, Sr.*
A. Richelieu Mitchell, Sr.
Registrar General of Cooperatives, R.L.

Date: *January 24, 2017*



Cooperatives Development Agency
Core Budget Procurement Plan Explanatory Note
Source of Funding: GOL National Budget
Fiscal Year: 2016/2017

NO	Contract Package Code	Contract Package	Business Activity Code	Detailed Description
1.	IFBNO:CDA/RB/001/16-17	STATIONERY	G-4761	<p>THIS CONTRACT PACKAGE IS INTENDED TO PROCURE THE FOLLOWING STATIONARIES FOR OFFICE USE.</p> <p>a. A4 PAPER----- 100 CARTOONS A. LEGAL SHEET----- 100 CARTOONS B. MANILA FOLDER-----150 BOXES C. TISSUE – LOVING 60---50 CTNS D. WHITE BOARD SOLVENT----- 100 PCS E. FLIP CHART STAND----- 15 PCS F. CARTRIDGE 61-----20 PCS G. YELLOW PAD----- 100 PACKS H. STICK ON PAD----- 15 PACKS I. CORRECTION PEN-----10 PACKS J. DESK TRAY-----20 SETS K. CARTRIDGE BIG SIZE-----20 PCS L. DESK CALCULATOR 12 DIGITS-----20 PACKS M. WALL CLOCK -----15 PCS N. MEMORY STICKS 4GB-----15 PCS O. CANON PRINTER MF211-----10 PCS P. BOX FOLDERS-----20 PCS Q. HP TONER 35A -----20 PCS R. HP TONER 12A-----20 PCS S. HP TONER 728-----20 PCS T. HP TONERS CB540.543A-----15 SETS U. HP TONER 85A-----20 PCS V. HP TONER 80A-----20 PCS W. PROJECTOR—BIG SIZE-----2 PCS X. DIGITAL CAMERA-----2 PCS Y. DELL LAPTOP-----1PC</p>



2.			US\$13,000 is the approved budget for stationery. However, an additional US\$30,000 has been added from the budget line Training to procure stationery thus summing the Stationery estimated cost to US\$43,000.
3.	IFB NO:CDA/Rfq/002/16-17	Vehicle Insurance Coverage	K-6512 THIS CONTRACT PACKAGE IS INTENDED TO PROVIDE A Third PARTY INSURANCE FOR CDA VEHICLE A. TOYOTA LAND CRUISER PICKUP B. 1 NISSAN HIGHER BUS C. 1 NISSAN PATROL JEEP D. 1 LAND CRUISER JEEP
4.	IFB NO:CDA/RB/003/16-17	VEHICLE REPAIRS AND MAINTENANCE SERVICES	G-4520 THIS CONTRACT PACKAGE IS INTENDED TO HIRE THE SERVICES OF A GARAGE TO PERFORM REPAIR SERVICES FOR CDA EIGHT VEHICLES.

Prepared by: 
Jerome Gonkpala
Procurement Officer

Approved by: 
A. Richelieu Mitchell, Sr.
Registrar General of Cooperatives, R/L.

Date: January 24, 2017

