

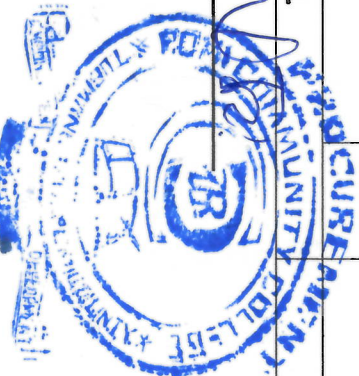
Borni County Community College
Procurement Plan (SBA)
Source of Funding: GOL
Budget Period year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB, NO. BCCC/ SBA/RB/001/2 016/17	Petroleum Products	G-4661	Assorted	53,758.00	RB	Jul/2/16	Jul/9/16	Jul/12/16	Jan/23/17	Feb/24/17	Mar/3/17	Mar/8/17	Mar/15/17	N/A	8/17	Jun/30/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB, NO. BCCC/ SBA/RFO/001 /2016/17	Generators repair & maintenance services	C-3314	1 Firm	8,440.00	RFQ	Jul/15/16	Jul/20/16	Jul/12/16	Jan/30/16	Feb/27/17	Mar/6/17	Feb/3/17	Feb/17/17	N/A	Feb/28/17	Jun/30/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB, NO. BCCC/ SBA/RFO/002 /2016/17	Scratch Cards	J-6190	Assorted	6,000.00	RFQ	Jul/1/16	Jul/7/16	Jul/14/16	Jan/29/16	Feb/22/17	Feb/27/17	Mar/3/17	Mar/17/17	N/A	Mar/27/17	May/10/17
UPDATE																		
ACTUAL																		
SUB TOTAL						68,198.00												

Prepared by: 
Daniel Gayflor, Jr.
Procurement Officer

Approved by: 
Dr. Zobong B. Norman
Head of Entity/Chairman Proc. Committee

Date: Jun. 9, 2017



Bomi County Community College
Procurement Plan (SBA)
Source of Funding: GOL
Budget Period year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATIO N & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTIO N (SUBSTANT IAL COMPLETI ON)	ACCEPTA NCE & FINAL PAYMENT
PLANNED	4	IFB, NO. BCCC/ NCB/001/201 6/17	Workshop, Confer, (Food & Catering Service)	I-5621	One Firm	15,483.00	NCB	Jul/3/16	Jul/10/1 6	Jul/17/16	Jan/22/17	Feb/17/17	Feb/23/1 7	Feb/27/17	Mar/13/1 7	N/A	Mar/23/1 7	Jun/30/1 7
UPDATE																		
ACTUAL																		
PLANNED	5	IFB, NO. BCCC/ SBA/RFQ/003 / 2016/17	Replacement of sch. chairs	C-3100	300 pcs	6,000.00	RFQ	Jul/2/16	Jul/9/16	Jul/16/16	Dec/29/1 6	Jan/20/17	Jan/23/17	Jan/27/17	Feb/14/1 7	N/A	Mar/24/1 7	April/7/1 7
UPDATE																		
ACTUAL																		
PLANNED	6	IFB, NO. BCCC/ SBA/RB/002/2 016/17	Repair & Maintenance Civil	F-4390	Assorted	25,000.00	RB	Oct/1/16	Oct/7/16	Oct/14/16	Jan/4/17	Feb/3/17	Feb/8/17	Feb/10/17	Feb/24/1 7	N/A	Mar/13/1 7	Jun/30/1 7
UPDATE																		
ACTUAL																		
GRAND TOTAL						114,581.0 0												

Prepared by:

Daniel Gayfior, Jr.
Procurement Officer

Approved by:

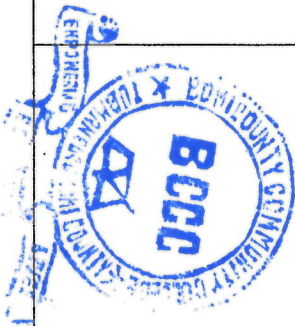
Dr. Zobong B. Nerman
Head of Entity/Chairman Proc. Committee

Date:

Jan. 7, 2017

Bomi County Community College
Procurement Plan Explanatory Notes (SBA)
FY 2016/2017

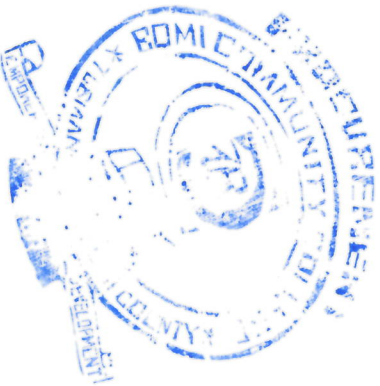
1	IFB. NO. BCCC/SBA/RB/001/2016/17	Petroleum products	This contract package is intended to procure the following fuel and lubricants items A. Gasoline B. Diesel fuel C. Brake fluid D. Transmission Oil E. Engine Oil
2	IFB. NO. BCCC/SBA/RFO/001/2016/17	Generators repairs and maintenance	This package is intended to procure spare parts and service charge for 50KVA and 5KVA Generators
3	IFB. NO. BCCC/SBA/RFO/002/2016/17	Scratch Cards	This contract package will be used to procure the following communication cards: Note: Source of this fund was taken from the budget line Telecommunications, Internet and Postage. A. Lone Star Cards: 371 B. Cellcom Cards :371



Bomi County Community College
Procurement Plan Explanatory Notes (SBA)
FY 2016/2017

4	IFB. NO. BCCC/SBA/NCB/001/2016/17	Workshop Confer. (Food Catering Service)	This package will be used to procure event catering for workshop & Conference.
5	IFB. NO. BCCC/SBA/RFQ/003/2016/17	Replacement of school chairs	This contract package will be used to procure 300 school chairs for use by the college. Note: funding to procure these chairs was taken from the budget line Educational Materials& Supplies.

6	IFB.NO.BCCC/SBA/RB/002/2016/17	Repair and Maintenance civil	This contract package will be used to rebuild the students' center at the college.
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Bomi County Community College

Budget Notes

1. Educational Materials Allotment \$ 47,425.00
 - a. ICT Materials.....\$ 9,450.00
 - b. Replenishment of School chairs..... \$ 6,000.00
 - c. Other Educational Equipment..... \$ 31,975.00

2. Transport Equipment..... Allotment \$ 40,000.00
 - a. One vehicle.....\$ 37,000.00
 - b. One motor bike.....\$3,000.00

3. Telecommunication, Internet & Postage..... Allotment \$ 15,000.00
 - a. Internet Connectivity.....\$ 9,000.00
 - b. Scratch Cards.....\$ 6,000.00

4. Guard and Security Services 76,834.00
This will be used to augment security salaries and staff, including Board sitting.

5. Residential Property& Lease.....Allotment \$2,500.00
Note: This aggrement of residential property & lease is in force.

