

Habel Collace (HARCO)
Annual Procurement Plan (SBA Core Budget)
Source of Funding: 2016-2017 National Budget
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
			BASIC DATA																	
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIATION	ACCEPTANCE & FINAL PAYMENT	REMARKS		
Planned Update	1	IFB No/HARCO/SBA/RB/001/16/17	Petroleum Products	3,993,610 gal @ 3.13 USD	12,500.00	RB	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	26-Sep-16	3-Oct-16	10-Oct-16	24-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	2	IFB No/HARCO/SBA/RFO/001/16/17	Publication Services	assorted	1,500.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	21-Nov-16	28-Nov-16	12-Dec-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	3	IFB No/HARCO/SBA/RFO/002/16/17	Printing and binding	assorted	1,500.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	21-Nov-16	28-Nov-16	12-Dec-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	4	IFB No/HARCO/SBA/RFO/003/16/17	Cleaning Materials and Services	assorted	4,000.00	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	5	IFB No/HARCO/SBA/RFO/004/16/17	Repairs & Maint. ICT Equip	assorted	1,000.00	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	6	IFB No/HARCO/SBA/RFO/005/16/17	Scratch Cards	assorted	4,500.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	7	IFB No/HARCO/SBA/RFO/006/16/17	Internet Modems	assorted	500.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	8	IFB No/HARCO/SBA/RFO/007/16/17	Vehicle Insurance	1 Firm	3,000.00	RFQ	12-Sep-16	19-Sep-16	26-Sep-16	3-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	9	IFB No/HARCO/SBA/RFO/008/16/17	Food Items	1 Firm	4,000.00	RFQ	26-Sep-16	3-Oct-16	10-Oct-16	17-Oct-16	31-Oct-16	7-Nov-16	14-Nov-16	28-Nov-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	10	IFB No/HARCO/SBA/NCB/001/16/17	Educational Materials & Supplies	assorted	10,000.00	NCB	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17			
Actual																				
Planned Update	11	IFB No/HARCO/SBA/NCB/002/16/17	Construction of School	1 Building	121,250.00	NCB	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	28-Nov-16	5-Dec-16	12-Dec-16	26-Dec-16	N/A	30-Apr-17	30-Jun-17			
Actual		IFB No/HARCO/SBA/NCB/002/16/17	Construction of School	1 Building	201,250.00	NCB	31-Jan-16	7-Feb-16	14-Feb-16	21-Feb-16	20-Mar-16	27-Mar-16	3-Apr-16	17-Apr-16	N/A	30-Apr-17	30-Jun-17			
Grand Total					243,750.00															

Signed: 
Staffa Kesselle
Procurement Officer

Date: Feb. 6, 2017
Approved By: 
Dr. Syruwa Sogah
President/ Chairman PC.

Date: Feb 6, 2017



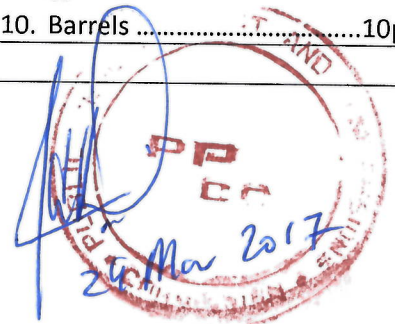
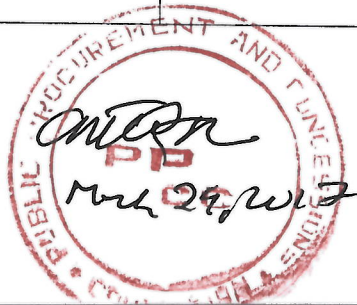


HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Procurement Plan Explanatory Notes (SBA Core Budget) Fiscal Year: 2016/2017

Item No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No/HARCO/SBA/RB/001/16/17	Petroleum Products	This Package is intended to procure Petroleum Products for LISGIS Operation : 1. Fuel oil.....21,560.557 2. Gasoline Coup..... 21,560.557
2	IFB No/HARCO/SBA/RFQ/001/16/17	Publication Services This package is attached to the budget line "Printing, Binding and Publication"	This Package is intended to procure publication Services for LISGIS: 1. Advertisement4 times
3	IFB No/HARCO/SBA/RFQ/002/16/17	Printing, Binding This package is attached to the budget line "Printing, Binding and Publication"	This Package is intended to procure Printing Services for LISGIS: 1. Annual Reports.....10Pcs 2. Brochuresassorted 3. Official documents.....assorted
4	IFB No/HARCO/SBA/RFQ/003/16/17	Cleaning, Materials and Services	This Package is intended to procure some of the following items: 1. Kiln Soap10ctns 2. Hand Soap.....5Ctns 3. Liquid Soap.....5Ctns 4. Toilet Tissues.....15plastics 5. Delta5Ctns 6. Air Fresheners.....5Ctns 7. Brooms15pcs 8. Mops15pcs 9. Buckets.....15pcs 10. Barrels10pcs

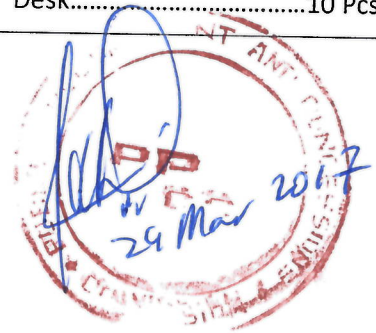
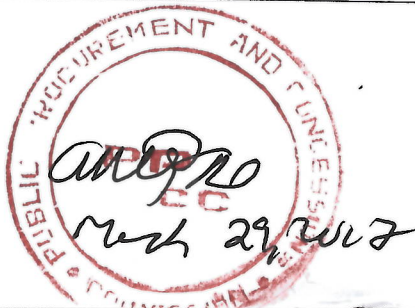




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5	IFB No/HARCO/SBA/RFQ/004/16/17	Repairs & Maint. ICT Equip	This Package is intended to procure maintenance for 27 1. Computers.....20Pcs 2. Printers5Pcs
6	IFB No/HARCO/SBA/RFQ/005/16/17	Scratch Cards This package is attached to the budget line "Telecommunication, Internet"	This Package is intended to procure the following items: 1. US\$5.00 Lonstar Cards.....250Pcs 2. US\$5.00 Cellcom Cards.....250Pcs
7	IFB No/HARCO/SBA/RFQ/006/16/17	Internet Modems This package is attached to the budget line "Telecommunication, Internet"	This Package is intended to procure the following items: 1. US\$59.00 Cellcom Modems.....54Pcs
8	IFB No/HARCO/SBA/RFQ/007/16/17	Vehicle Insurance	This package is intended to procure third party moto Vehicle insurance for two vehicles: 1. Toyota Hyllus1 2. Toyota Land Cruiser Jeeps....1
9.	IFB No/HARCO/SBA/RFQ/008/16/17	Catering Services (Food Items) The College has an employee responsible for Catering Services This package is a combination of the Budget Lines: Food items equivalent to US\$2,500 and Portion of the Workshop, Conferences & Symposium in the amount of US\$1,500.00.	This package is intended to procure the followings: 1. Food and catering services
10	IFB No/HARCO/RFQ/09/16/17	Educational Materials and Supplies This Package was NCB. The Commission Granted upon	This package is intended to procure training materials such as: 1. Arm Chairs.....150pcs 2. Desk.....10 Pcs

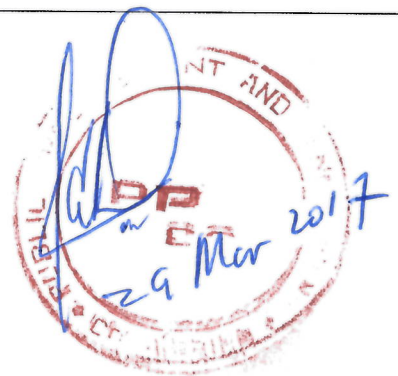




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		our request, the use of the Restricted bidding method. Upon the completion of the Bidding and Contract award, the Estimated Cost was reduced from USD 15,000.00 to USD 10,000.00.	
11	IFB No/HARCO/NCB/001/16/17	<p>Construction of School Building</p> <p>The works will be Procured in phases as follows:</p> <p>Phase 1: 2016/2017 GoL BudgetUS\$121,250.00 2016/2017 College's internal Revenue...US\$80,000.00 <u>Total:201,250</u></p> <p>Phase 2: 2017/2018 College's internal Revenue.... <u>US\$75,000.00</u></p> <p>2018/2019 College's internal Revenue... US\$75,000.00 and 2019/2020 GoL BudgetUS\$126,661.84.</p> <p>Grand Project Total <u>=US\$477911.84</u></p>	<p>This Package is intended to procure Works:</p> <ol style="list-style-type: none">1. Construction of Building.....1





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Note**1. Harbel College is currently arranging a Property Rental and Lease Agreement for Land in Margibi County for which the subject line, 221301 on the cash plan covers. HARCO will furnish the Commission with the copy of the agreement upon completion of the signing of Contract.

Prepared By: _____

Siaffa Kessellie
Procurement Officer

Date: _____

Feb. 6, 2012

