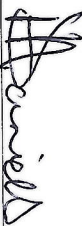


FINANCIAL INTELLIGENCE UNIT (FIU) of LIBERIA
Procurement Plan (Core Budget)
GOL National Budget
Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECIFICATIONS	PREP OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PCU BLC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
1	IFB No. FIU/SS/001/16/17	Internet Connectivity	J6120	2 Mbps	\$ 10,000	SS	9/3/2016	9/28/2016	10/3/2016	10/10/2016	11/7/2016	11/14/2016	11/15/2016	11/29/2016	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
2	IFB No. FIU/RB/001/16/17	Petroleum Products (Diesel & Gasoline)	G4661	7666.67 gals @ 3.30	\$ 25,300	RB	9/7/2016	9/28/2016	10/5/2016	10/12/2016	11/9/2016	11/16/2016	11/17/2016	12/1/2016	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
3	IFB No. FIU/RFQ/001/16/17	Stationery	G4761	Assorted	\$ 9,000	RFQ	9/9/2016	9/30/2016	10/7/2016	10/14/2016	11/1/2016	11/18/2016	11/19/2016	12/5/2016	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
4	IFB No. FIU/RFQ/002/16/17	Vehicle Insurance	K6512	Assorted	\$ 9,296	RFQ	9/12/2016	10/3/2016	10/10/2016	10/17/2016	11/14/2016	11/21/2016	11/22/2016	12/6/2016	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
5	IFB No. FIU/RFQ/003/16/17	Machinery & Other Equipment	G4659	Assorted	\$ 3,000	RFQ	2/13/2017	3/6/2017	3/13/2017	3/20/2017	4/17/2017	4/24/2017	4/25/2017	5/9/2017	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
6	IFB No. FIU/RFQ/004/16/17	Furniture&Furniture	G4759	Assorted	\$ 5,000	RFQ	2/14/2017	3/7/2017	3/14/2017	3/21/2017	4/18/2017	4/25/2017	4/26/2017	5/10/2017	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
7	IFB No. FIU/NCB/005/16/17	ICT Infrastructure	G4651	Assorted	\$ 7,041	RFQ	2/15/2017	3/8/2017	3/15/2017	3/22/2017	4/19/2017	4/26/2017	4/27/2017	5/11/2017	N/A	6/30/2017	6/30/2017	
UPDATE																		
ACTUAL																		
GRAND TOTAL					\$ 68,637													

PREPARED BY: 
ALEXANDER W. DANIELS
PROCUREMENT OFFICER

DATE: 04/24/17

APPROVED:

ALEX GUEFFY

CEO/PROCUREMENT COMMITTEE CHAIRPERSON



FINANCIAL INTELLIGENCE UNIT (FIU) of LIBERIA
Procurement Plan Explanatory Note (SBA)
Core Budget
Fiscal Period: 2016 - 2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. FIU/SS/001/16/17	Internet Connectivity	This contract package is intended to procure 10 months Internet subscription services. Off this amount, USS2,000 have been used, therefore USS10,000 has now been allotment to this contract package. For this package, we're using Single Source because LIBTELCO is the only provider of Cyber Optic Fiber.
2	IFB No. FIU/RB/001/16/17	Petroleum Product (Diesel & Gasoline)	This contract package is intended to procure 16,000 gallons of fuel and lube @ USS3.30 based on the approved LPRC and MOC price for office vehicles and generator. Off this amount, USS27,500 has been used with the outstanding of USS25,300
3	IFB No. FIU/RFQ/001/16/17	Stationery	This contract package will be used to procure the following stationery items: i. A4 Sheet ii. Legal Sheet iii. Note Pad iv. Stick on Pad v. Ball Pens vi. Ink and Cartridge vii. A4 Manila Folder
4	IFB No. FIU/RFQ/002/16/17	Vehicle Insurance	This contract package is intended to solicit qualified Insurance Company to provide comprehensive insurance service for FIU vehicles
5	IFB No. FIU/RFQ/003/16/17	Machinery & Other Equipment	This contract package is intended to procure office equipment such as Air conditionals, laptops, printers, CPUs etc.
6	IFB No. FIU/RFQ/004/16/17	Furniture&Fixture	This contract package is intended to procure office Furniture & Fixture such as chairs, desks etc...
7	IFB No. FIU/RFQ/005/16/17	ICT Infrastructure	This contract package is intended to procure office ICT related equipments and accessories etc...

Explanatory Note for other budgetlines item that are not included in the Procurement Plan

- 1 Electricity

2 Water and Sewage

4 Intelligence Services

5 Office Building Rental and Lease

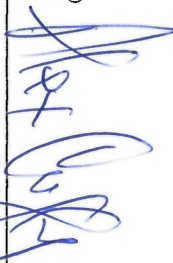
6 Capacity Building
- Electric power from LEC

LWSC pipe bond water supply

This line is intended to facility cover operations in the acquisition of intelligence Rental Payment for recurrent lease of FIU Offices

This Contract Package is intended to Provide Training for FIU Staffs internally and externally (LIPA etc)

Signed by: 
Alexander W. Daniels
Procurement Officer

Approved by: 
Alex Cuffy
Director/CEO

