

- Procurement Plan Template for Goods, Works and Non-Consulting Services

Name of Entity: VICE PRESIDENT'S OFFICE  
PROCUREMENT PLAN (**CORE BUDGET - SBA**)

Source of Funding: GOL  
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PACKAGE CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ.)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	1	IFB NO. VPO/SBA/RB/ 001 /16/17	PETROLEUM PRODUCTS (GAS/DIESEL)	G4661	55,144,186 gls @ 3.01	165,984.00	RB	05/16/16	05/23/16	05/30/16	06/01/16	06/15/16	06/21/16	06/27/16	07/11/16	N/A	05/31/17	06/30/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. VPO/ SBA/NCB/ 001 /16/17	AIR TICKETS	N7911	30 TICKETS*	110,000.00	NCB	09/01/16	09/08/16	09/13/16	09/14/16	10/14/16	10/21/16	10/26/16	11/15/16	N/A	04/28/17	06/30/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. VPO/ SBA/NCB/ 002 /16/17	REPAIRS & MAINTENANCE OF RESIDENTIAL BUILDING	F4390	1 BUILDING	12,000.00	NCB	10/03/16	10/10/16	10/13/16	10/17/16	11/15/16	11/21/16	11/25/16	12/02/16	N/A	12/30/16	01/31/17
UPDATE																		
ACTUAL																		
GRAND TOTAL						287,984.00												

Prepared by:

Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Committee

Date:



05/17/2016  
Jug 29, 2016

21 Jul 2016

# NAME OF ENTITY: **OFFICE OF THE VICE PRESIDENT**

## Procurement Plan Explanatory Notes

Fiscal Year: 2016/2017

*[Signature]*  
21 Jun 2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. VPO/SBA/RB/001/16/17	Petroleum Products (Diesel/Gasoline)	<p>This contract package is intended to procure Diesel/Gasoline Coupons and bulk product for use by VPO official vehicles and Generators at the Honorable Vice President's Residence respectively.</p> <p><b>Notes</b> <i>It's from the budget line item 'Fuel &amp; Lubricants Vehicles/Generators'</i></p> <p>This contract package is intended to procure Travel Tickets for the Honorable Vice President and Delegations whenever there is a foreign travel.</p>
2	IFB NO. VPO/SBA/NCB/001/16/17	Air Tickets	<p><b>Notes</b> <i>It's from the budget line item 'Foreign Means of Travel'</i></p> <p>This contract package is intended for Repairs and Maintenance Services for one building. The building is the resident of the Honorable Vice President, Joseph N. Bodkai.</p>
3	IFB NO. VPO/SBA/NCB/002/16/17	Repairs & Maintenance of Residential Building	<p><b>Notes</b> <i>It's from the budget line item 'Repairs &amp; Maintenance Civil'</i></p> <p>This contract package is intended to procure the following items:</p> <p>A. Lonestar Scratch Cards ----- 1,085 pcs</p> <p>B. Cellcom Scratch Cards ----- 1,000 pcs</p>
4	IFB NO. VPO/RB/001/16/17	Scratch Cards	<p><b>Notes</b> <i>It's from the budget line item 'Telecommunication, Internet, Postage &amp; Courier'</i></p> <p>This contract package is intended to procure the following services:</p> <p>A. Internet Connectivity ----- 12,288 Kbs</p>
5	IFB NO. VPO/RB/002/16/17	Internet Connectivity	<p><b>Notes</b> <i>It's from the budget line item 'Telecommunication, Internet, Postage &amp; Courier'</i></p> <p>This contract package is intended to procure Vehicles Repairs and Maintenance Services for the following Official Vehicles of the Honorable Vice President:</p> <p>A. Official Mercedes Benz (1)</p> <p>B. Official Bullet proof Tahoe (1)</p> <p>C. Official Chevrolet Suburban (1)</p>
3	IFB NO. VPO/NCB/001/16/17	Vehicles Repairs & Maintenance Services	<p><b>Notes</b> <i>It's from the budget line item 'Repairs &amp; Maintenance Vehicles'</i></p> <p>This contract package is intended to procure Spare Parts for Vehicles Repairs and Maintenance of Official Vehicles assigned to staffers in the Honorable Office of the Vice President.</p>
	IFB NO. VPO/NCB/002/16/17	Spare Parts	<p><b>Notes</b> <i>It's from the budget line item 'Repairs &amp; Maintenance Vehicles'</i></p>