

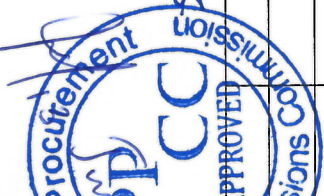
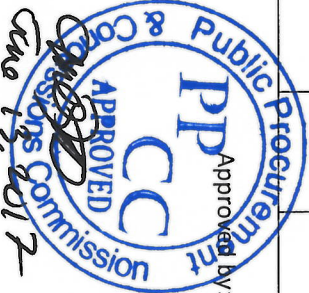
National Aids Commission  
Project Consultancy Procurement Plan  
Source of Funding: GLOBAL FUND/ MOH  
Budget Period 2017

BASIC DATA							IMPLEMENTATION DATES												
ITEM NO.	REQUEST FOR EXPRESSION OF INTEREST, if applicable						REQUEST FOR PROPOSALS AND APPROVAL OF AWARD												
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PE RSONS	ESTIMATED COST (USD)	SELECTION METHOD	Business Activity Code	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	
PLANNED	1	RFP NO. NAC/Gf/L CS/001/17	Monitoring & Supervision Services	1	11,750.00	LCS	M6920	7-1-16	N/A	N/A	N/A	N/A	14/April/17	17/April/17	19/April/17	5/May/17	12/May/17	15/May/17	15/June/17
UPDATE																			
ACTUAL																			
PLANNED	2	RFP NO. NAC/LCS/002/17	Monitoring & Supervision Services	1	5,000.00	LCS	M6920	8/21/16	N/A	N/A	N/A	N/A	8/21/16	9/8/16	9/16/16	10/13/16	10/27/16	11/3/16	11/10/16
UPDATE																			
ACTUAL																			
PLANNED	3	RFP NO. NAC/LCS/003/17	Training Services	1	10,575.00	LCS	M6920	8/21/16	N/A	N/A	N/A	N/A	8/21/16	9/8/16	9/16/16	10/13/16	10/27/16	11/3/16	11/10/16
UPDATE																			
ACTUAL																			
SUB-TOTAL					27,325.00														

Prepared by: Marie M. Stenzon  
Position: Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor  
Position: Head of Entity/Chairman Proc. Committee/NAC

Date: 19/05/2017



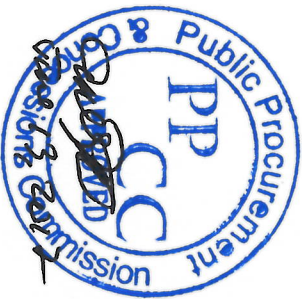
National Aids Commission  
Project Consultancy Procurement Plan  
Source of Funding: GLOBAL FUND/ MOH  
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PE RSONS	ESTIMATED COST (USD)	SELECTION METHOD	Business Activity Code	PREP. OF TOR & PC APPROVAL	REQUEST FOR EXPRESSION OF INTEREST, if applicable							REQUEST FOR PROPOSALS AND APPROVAL OF AWARD				
								PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	
PLANNED	1	RFP NO. NAC/Gf/L CS/004/17	Monitoring & Supervision Services	1	10,575.00	LCS	M6920	7-1-16	N/A	N/A	N/A	N/A	14/April/17	17/April/17	19/April/17	5/May/17	12/May/17	15/May/17	15/June/17
UPDATE																			
ACTUAL																			
SUB - TOTAL					10,575.00														
GRAND - TOTAL					37,900.00														

Prepared by: Marie M. Stenzon  
Name :Marie M. Stenzon  
Position: Procurement Assistant/ NAC

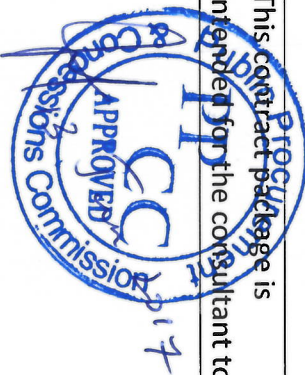
Approved by: Dr. Ivan F. Camanor  
Name: Dr. Ivan F. Camanor  
Position: Head of Entity/Chairman Proc. Committee/NAC

Date: 29/05/17



**National Aids Commission**  
**Project Procurement Plan (Consultancy Services)**  
**Explanatory Notes**  
**Fiscal Year: 2017**

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	RFP.NO. NAC/GF/MOH/LCS/001/17	Monitoring and Supervision Services	This contract package is intended to do Monitoring and Supervision in the various countries for stigma index study.
2	RFP.NO. NAC/GF/MOH/LCS/002/17	Monitoring and Supervision Services	This contract package is intended to provide the service of developing database, Data Entry supervision and data analysis for the stigma index study for the Commission.
	RFP.NO. NAC/GF/MOH/LCS/003/17	Training Services	This contract package is intended to conduct study for the National AIDS spending Assessment(NASA)
	RFP.NO. NAC/GF/MOH/LCS/004/17	Monitoring and Supervision Services	This contract package is intended for the consultant to





		analyze the studies from different partners for the National AIDS spending Assessment(NASA)
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Prepared by: MS

Marie M. Stenzon  
Procurement Assistant/NAC

Approved by: Dr. Camanor

Dr. Ivan F. Camanor  
Head of Entity/ Chairman Procurement Committee/NAC

Date: 19/05/2

