

Draft PROCUREMENT PLAN (SBA Core budget) BONG COUNTY TECHNICAL COLLEGE **Funding: GOL NATIONAL BUDGET** Fiscal Year 2016/2017

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
				ω			2			Þ	NO.		2
	Sub			IFB No. BCTC/SBA RFQ/002/ 16/17			IFB No. BCTC/SBA /NCB/001 /16/17			IFB No. BCTC/SBA /RFQ/001 /16/17	PACKAGE NUMBER (CODE)		w
1	Sub-Total			Advertising & Public Relations			Stationery & Supplies			Cleaning Materials	CONTRACT PACKAGE	BASI	4
				M-7310			G-4761		9.	G-4773	Business Activity Code(s)	BASIC DATA	5
				Assorted			Assorted			Assorted	QTY		0
	\$55,991			10,000.00			38,491.00			7,500.00	COST (USD)		7
	4,4			RFQ			NCB			RFQ	PROCUREME NT METHOD		69
				4/4/2016			4/1/2016			4/4/2016	TECHNICAL SPECS/BOQ/DR AWINGS		9
				4/11/201 6			4/8/2016			4/11/201 6	PREP. OF BID DOCUMEN T		10
				4/15/2016			4/15/2016			4/15/2016	PC APPROVAL - BID DOC/TECH SPECS	Ş	11
1	5			4/22/2016			4/20/2016			4/22/2016	BID INVITATION & RELEASE OF BID DOC	APLEME	12
				5/6/2016			5/20/2016			5/6/2016	BID SUBMISSION/ PUBLIC OPENING	NTATIO	13
				5/13/2016			6/3/2016			5/13/2016	SUBMISSION OF BID EVALUATION REPORT	ENTATION DATES	14
-				5/23/2016	403		6/24/2016			5/23/2016	PC APPROVAL - BID EVALUATION REPORT	S	15
				6/20/201			7/8/2016			6/20/201	CONTRACT AWARD & SIGNING		16
1				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
				6/12/2017			6/14/2017			6/12/2017	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		50
				6/23 17			6/22 17			6/23. 17	ACCE NCI FIN PAYN		19

August 15,2015

Approved by: _

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee)



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	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		^CTUAL	UPDATE	PLANNED			
			6			5				4	NO.		2
dus			IFB No. BCTC/SBA /RFQ/004 /16/17			IFB No. BCTC/SBA /NCB/002 /16/17				IFB No. BCTC/SBA /RFQ/003 /16/17	PACKAGE NUMBER (CODE)		ω
Sub-Total			Fumigation			Journals				Catering Services	CONTRACT PACKAGE	BASI	4
			M- 8129			G-4761				I-5621	Busines s Activity Code(s)	BASIC DATA	5
			Assorted			Assorted				Assorted	QTY	D	6
\$24,500.00			1,500.00			20,000				3,000.00	ESTIMATED COST (USD)		7
			RFQ			NCB				RFQ	PROCUREM ENT METHOD		00
			4/4/2016			4/1/2016				4/4/2016	TECHNICAL SPECS/BOQ /DRAWINGS		9
			4/11/2016			4/8/2016				4/11/2016	PREP. OF BID DOCUMENT		10
			4/15/2016			4/15/2016				4/15/2016	PC APPROVAL - BID DOC/TECH SPECS	5	11
D			4/22/2016			4/20/2016				4/22/2016	BID INVITATION & RELEASE OF BID DOC	APLEMI	12
			5/6/2016			5/20/2016				5/6/2016	SUBMISSION/ PUBLIC OPENING	NTATIO	13
			5/13/2016			6/3/2016				5/13/2016	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
			5/23/2016			6/24/2016				5/23/2016	PC APPROVAL - BID EVALUATION REPORT	Œ	15
			6/20/2016			7/8/2016				6/20/2016	AWARD & SIGNING		16
			N/A			N/A				N/A	ADVANCE PAYMENT (MOBILIZA TION)		17
			6/12/2017			6/14/2017				6/12/2017	INSPECTIO N (SUBSTANT IAL COMPLETI ON)		18
			6/23/20			6/22/20				6/23/20:	ACCEPTA E & FINA PAYMEN		19

Ausust 12, 2016

Alex T. Dóyá (Acting Proc. Director)

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee)

Approved by:



Funding: GOL NATIONAL BUDGET **Draft PROCUREMENT PLAN (SBA Core budget)** BONG COUNTY TECHNICAL COLLEGE

Fiscal Year 2016/2017

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	2	S	4	5	6	7	60	9	10	11	12	13	14	15	16	17	18	19
			BA	BASIC DATA	Ā					=	APLEME	MPLEMENTATION	N DATES	\$				
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTV	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING		PC APPROVAL - BID EVALUATION REPORT	CONTRAC T AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCE CE & PAYI
PLANNED	7	IFB No. BCTC/SBA /RB/001/1 6/17	Personnel Insurance	K-6511	1 Firm	12,000.00	RB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/201 6	N/A	6/20/2017	6/23, 7
UPDATE				74														
ACTUAL									No.									
TAN NE	0	BCTC/SBA /NCB/003 /16/17	Materials	6	Associated	23,333,00	NCO	0.000 17 14	0.002 /0/4	0102 (51/1)	0107 107 14	0102 102 10	0102 (6.10	0107 (47 (0	9	1) TO 7 (LT /O	7
UPDATE																		
ACTUAL				3/4							-							
PLANNED	9	IFB No. BCTC/SBA /RFQ/005	Printing & Binding	C-1811	Assorted	8,100.00	RFQ	4/4/2016	4/11/2016	4/15/2016	4/22/2016	5/6/2016	5/13/2016	5/23/2016	6/20/20	N/A	6/12/2017	6/23, 7
UPDATE	1	110111									AND							
ACTUAL																		
		Sub-	Sub-Total			US\$49,49 5.00)							
P	Prepared by:	10	Alex T. Doya (Acting Proc. Director)	g Proc. Dire	ector)	•			Approved by:	y:	nd C. Massa	quoi (Chair	IMT/Chair P	Date: roc. Committ	ttee)	9/16	1	
			August 17, 2015	n, zu (•							Ja Arty V	26	It is but one				
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BONG COUNTY TECHNICAL COLLEGE Draft PROCUREMENT PLAN (5BA Core budget) Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE		PIANNED	JAU.	UPDATE	PLANNED			1
			12				1			10	NO.		2
SUB			IFB No. BCTC/SBA /RFQ/008 /16/17			BCTC/SBA /RFQ/007 /16/17	IFB No.			IFB No. BCTC/SBA /RFQ/006 /16/17	PACKAGE NUMBER (CODE)		w
SUB TOTAL			Security Supplies			c	Sporting Materials			MOTOR BIKES	CONTRACT PACKAGE	B	4
			G-4764				G-4763			G-4540	Business Activity Code (s)	BASIC DATA	U
			Assorted	The same of the sa			Assorted			2	QTY	ATA	6
USD\$5,3 00.00			1,800.00				1.500.00			2,000.00	ESTIMATE D COST (USD)		7
			RFQ				RFQ			RFQ	PROCUREM ENT METHOD		00
			4/4/2016				4/4/2016			4/4/2016	TECHNICAL SPECS/BOQ/ DRAWINGS		9
			4/11/2016				4/11/2016			4/11/2016	PREP. OF BID DOCUMENT		10
5			4/15/2016				4/15/2016			4/15/2016	PC APPROVAL - BID DOC/TECH SPECS		11
			4/22/2016				4/22/2016			4/22/2016	BID INVITATION & RELEASE OF BID DOC	7	12
			5/6/2016				5/6/2016			5/6/2016	SUBMISSION/ PUBLIC OPENING	MPLEME	13
			5/13/2016				5/13/2016			5/13/2016	SUBMISSION OF BID EVALUATION REPORT	MPLEMENTATION DATES	14
			5/23/2016				5/23/2016			5/23/2016	APPROVAL - BID EVALUATION REPORT	N DATI	15
			6/20/201			6	6/20/201			6/20/201	CONTRACT AWARD & SIGNING		16
			N/A				N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
			6/12/201			σ	9/12/201			8/12/201 6	INSPECTIO N (SUBSTAN TIAL COMPLETI ON)		18
			6/23/				3/31/			9/30/	ACCEP FI PAY		19

Prepared by!

Alex T. Doya (Acting Proc. Director)

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BONG COUNTY TECHNICAL COLLEGE Fiscal Year 2016/2017 Draft PROCUREMENT PLAN (\$BA Core budget) Funding: GOL NATIONAL BUDGET

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		AL	UPDATE	PLANNED			
				15			14				13		NO.	
/	SUB			IFB No. BCTC/SBA /RFQ/011 /16/17			IFB No. BCTC/SBA /RFQ/010 /16/17				IFB No. BCTC/SBA /RFQ/009 /16/17	(CODE)	PACKAGE NUMBER	
	SUB TOTAL			Repair & Maintenance- Generators			Food Stuffs				Vehicle Rental		CONTRACT PACKAGE	B/
				C-3314			G-4630				N-7710	Code (s)	Business Activity	BASIC DATA
				ω			ASSORTED				1 Firm		QTY	ATA
	USD\$17,500.00			8,000.00			3,000.00		AND STREET		6,500.00		ESTIMATED COST	
				RFQ			RFQ				RFQ	METH OD	PROCU	
				4/4/2016			4/4/2016		The second state of		4/4/2016	DRAWINGS	TECHNICAL SPECS/BOO/	
				4/11/2016	Sales of the sales	14/07/20	4/11/2016				4/11/2016	DOCUMENT	PREP. OF	
				4/15/2016			4/15/2016	Appen .	Sharper St.		4/15/2016	BID DOC/TECH SPECS	PC APPROVAL -	
	/			4/22/2016		N. 19	4/22/2016				4/22/2016	& RELEASE OF BID DOC	BID	7
				5/6/2016			5/6/2016				5/6/2016	PUBLIC	SUBMISSION/	APLEME
				5/13/2016			5/13/2016				5/13/2016	EVALUATION REPORT	SUBMISSION	IMPLEMENTATION DATES
				5/23/2016			5/23/2016				5/23/2016	BID EVALUATION REPORT	APPROVAL -	N DATE
				6/20/201			6/20/201				6/20/201 6	SIGNING	CONTRACT	S
				N/A			N/A				N/A	(MOBILIZATIO N)	ADVANCE	
				6/12/201 7			6/12/201 7				6/12/201 7		DELIVERY,	
				6/23/			6/23/:				6/23/:	PAY	ACCEP'	

Approved by:
Dr. Ru

Prepared by/__

Alex T. Doya (Aging Proc. Director)

August 12, 2016

Dr. Roland C. Massaquoi (IMT Chair/Chair Proc. Committee)



BONG COUNTY TECHNICAL COLLEGE Draft PROCUREMENT PLAN (5BA Core budget) Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

		ACTUAL	UPDATE	PLANNED			Þ
				16	NO.		2
GRAND TOTAL	SUB TOTAL			IFB No. BCTC/SBA /RB/002/1 6/17	PACKAGE NUMBER (CODE)		w
TOTAL	OTAL			Scratch Cards	CONTRACT PACKAGE		4
				J-6120	Business Activity Code (s)	BASIC DATA	Vī
				Assorted	QTY	DATA	0
164,714	11,428.00			11,428.00	ESTIMATED COST (USD)		7
				RB	PROCUR EMENT METHO D		60
	•			4/1/2016	TECHNICAL SPECS/BOQ /DRAWING S		9
				4/8/2016	PREP. OF BID DOCUMENT		10
				4/15/2016	PC APPROVAL - BID DOC/TECH SPECS		11
				4/20/2016	BID INVITATION & RELEASE OF BID DOC	X	12
				5/20/2016	BID UBLIC OPENING	IMPLEMENTATION DATES	13
				6/3/2016	SUBMISSION OF BID EVALUATION REPORT	TATION	14
				6/24/2016	PC APPROVAL - BID EVALUATION REPORT	IDATES	15
				7/8/201 6	CONTRAC T AWARD & SIGNING		16
				N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
				6/14/2017	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		100
				6/22, 7	ACCE CE & PAYI		19

Prepared by: Minimus (Actine

Alex T. Doya (Acting Proc. Director)

August 12 EUC

Approved by:

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee)

Date: 6/2

2016



Fiscal Year 2016/2017 Draft PROCUREMENT PLAN (SBA Core budget) Funding: GOL NATIONAL BUDGET **BONG COUNTY TECHNICAL COLLEGE**

This package comes from the budget line entertainment, presentation and gift and is intended to procure catering services for as follow: two workshops will be held, one at the beginning of the semester for faculty, staff and student's orientation, and another at the ending of the year. The annual appropriation for this budget line is US\$2,500. Howeve an additional US\$500 has been added to support catering services from under the budget line students election and another US\$500 from Workshops, Conferences Symposia and Seminars thus increasing the catering service budget to US\$3,500	Catering Services	IFB No. BCTC/SBA/RFQ/003/16/17	.4
To acquire services for advertising BCTC activities and programs and to procure public relation in both print media and electronic services	Advertising & Public Relations	IFB No. BCTC/SBA/RFQ/002/16/17	·ω
The following items to be procure include: A4 Sheets- 200 cartons, Legal sheets-40 cartons, Ball pen- 100 boxes of steno pad- 100 cartons Manila Folder (assorted)-16 cartons of Brown envelopes (assorted)-24 cartons of Box files- 3 cartons, Teacher Roll book- 75 pieces, Teacher Plan book- 75 pieces, 05A lnk- 100 pieces, computer cartridges, Teache Roll book, planning book etc. Funding for this package comes from the budget line stationery supplies, with additional 4,000USD coming from the budget line Educational Materials and 1000usd from Student Elections increasing it to 38,491.00 USD.	Stationary & supplies	IFB NO. BCTC/SBA/NCB/001/16/17	2
To Purchase(15) Fifteen cartoons of tide soap, 10 cartoons of Clorox, 8 boxes of delta, 100 bags of tissues, 5 boxes of napkins, 34 pieces of brooms, 34 pieces of brushes, 7 dozens of wash towels, 7 cartoons of air freshener, 4 bucket of chlorine and 10 cartoons of insect spray at the cost of 7,500.00	Cleaning materials	IFB No. BCTC/SBA/RFQ/001/16/17	
Content of Contract Package	Contract Package	Contract Package Code	ltem NO.

Prepared by: _______

Alex T. Doya (Acting Proc. Director)

Approved by:_

Date: ______

Dr. Roland & Massaquoi (Chair IMT/Chair Proc. Committee)

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BONG COUNTY TECHNICAL COLLEGE Draft PROCUREMENT PLAN (\$BA Core budget) Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

	11.	10.	9.	\bigcirc	7.	6.	5.	Item NO.
	IFB No. BCTC/SBA/RFQ/007/16/17	IFB No. BCTC/SBA/RFQ/006/16/17	IFB NO. BCTC/SBA/RFQ/005/16/17	IFB NO. BCTC/SBA/NCB/003/16/17	IFB No. BCTC/SBA/RB/001/16/17	IFB No. BCTC/SBA/RFQ/004/16/17	IFB No. BCTC/SBA/NCB/002/16/17	Contract Package Code
The state of the s	Sporting Materials	Motorbikes	Printing, binding	Building Materi <mark>als</mark>	Personal Insurance	Fumigation	JOURNALS	Contract Package
Tootbail, Jetseys, socks etc. for departmental league and external configuration, etc.		This Contract Package is intended to procure Two motorbikes for the use of BCTC security operations.	This package comes from the budget line printing, binding and publication and is intended to procure services for procure (1,500) Physical Education T-shirts for 1,500 students, binding of staff handbooks for 100 staff and faculty, printing a binding of bid documents etc.	This package comes from two budget lines (Building & Ground Maintenance is combine with Fencing of facility/campethis will be used to procure building materials for ground maintenance and to build fence around the BCTC campus	To hire an insurance company that will provide medical insurance services to about 100 employees and 1,000 stude	To procure fumigation services for the purposes of eradicating or minimizing insect infections on the college propert	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE BOOKS THAT WILL BE NEEDED AND CANNOT BE FOUND IN THE LIBERAY AND PERIODICALS THAT WILL BE USED BY ADMINISTRATION AND INSTRUCTOR TO RECORD STUDENTS AND STAFFS INFORMATION. ETC.	Content of Contract Package

Prepared by/

Alex T. Doya (Active Proc. Director)

Approved by:_

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee)

Date: _

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Fiscal Year 2016/2017 Funding: GOL NATIONAL BUDGET BONG COUNTY TECHNICAL COLLEGE Draft PROCUREMENT PLAN (SBA Core budget)

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
12.	IFB No. BCTC/SBA/RFQ/008/16/17	SECURITY SUPPLIES	THIS CONTRACT PACKAGE IS INTEDED TO PROCURE SUPPLIES (TORCH LIGHTS, BATTERY, BATTOM, HANGCUFFS, UNIFORMS, PEPPER SPRAY, ETC.) FOR THE BCTC SECURITIES ASSIGNED ON ITS MAIN CAMPUS.
13.	IFB No. BCTC/SBA/RFQ/009/16/17	VEHICLES RENTAL	Due to limited vehicle, this package is intended to rent vehicle for local means of travel for foreign instructors as we
			local.
14.	IFB No. BCTC/SBA/RFQ/010/16/17	Food Stuffs	This package is intended procure drinks and other food items(rice, chicken, meat and local food etc,) for the BCTC Students Center, the package will be funded from the budget line student center operations
15.	IFB No. BCTC/RFQ/011/16/17	Repair & Maintenance-Generators	To procure spare parts and services for the maintenance of the college generators.
16.	IFB No. BCTC/RB/002/16/17	SCRATCH CARDS	This package comes from Telecommunications, Internet, postage and courier, it is intended to procure communications.
)		cards that will cover 50% Lone star and 50% Cellcom scratch cards for the purpose of telephones and internet v

Prepared b/v:

Alex T. Doya (Acting Proc. Director)

Approved by:

Date: _

Dr. Roland C. Massaquoi (Chalc INT/Chair Proc. Committee)