


National Aids Commission
PROCUREMENT PLAN (Core Budget)
Source of Funding: GOL
Budget Period 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	1	IFB. NO NAC/RFQ/ 001/17/18	Repairs & Maint. Office, Machinery, Equipment,	C3312	Assorted	4,000	RFQ	5-May-17	9-May-17	12-May-17	16-May-17	22-May-17	29-May-17	8-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. NO. NAC/RFQ/ 002/17/18	Internet Connectivity	J6120	Assorted	10,000.00	RFQ	5-May-17	9-May-17	12-May-17	16-May-17	22-May-17	29-May-17	8-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. NO NAC/RFQ/ 003/17/18	Scratch Cards	J6120	Assorted	5,000.00	RFQ	8-May-17	10-May-17	15-May-17	18-May-17	25-May-17	31-May-17	6-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
SUB-TOTAL						19,000.00												

Prepared by: 
Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: 
Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date:

26/06/17

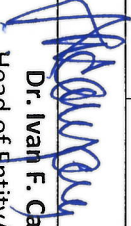



029 03, 2017

National Aids Commission
PROCUREMENT PLAN (Core Budget)
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Budget Period 2017/2018

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BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	4	IFB. NO NAC/RfQ/004/17/18	Vehicles Spare Parts	G4530	Assorted	10,000.00	RfQ	8-May-17	10-May-17	15-May-17	18-May-17	25-May-17	31-May-17	6-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
PLANNED	5	IFB. NO NAC/RfQ/005/17/18	Cleaning Materials	G4773	Assorted	1,500.00	RfQ	8-May-17	10-May-17	15-May-17	18-May-17	25-May-17	31-May-17	6-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
PLANNED	6	IFB. NO NAC/RfQ/006/17/18	Food Stuff	G4630	Assorted	5,000.00	RfQ	8-May-17	10-May-17	15-May-17	18-May-17	25-May-17	31-May-17	6-June-17	16-June-17	N/A	13-June-18	28-June-18
UPDATE																		
ACTUAL																		
SUB-TOTAL						16,500.00												

Prepared by: 
Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: 
Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date: 26/06/17




2017 03, 2017

National Aids Commission
PROCUREMENT PLAN (Core Budget)
Source of Funding: GOL
Budget Period 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	7	IFB. NO NAC/RFQ/ 007/17/18	Vehicle Insurance Coverage	K6512	5	2,000	RFQ	1-May-17	4-May-17	10-May-17	12-May-17	19-May-17	25-May-17	31-May-17	12-June-17	N/A	13-June-18	
UPDATE																		
ACTUAL																		
PLANNED	8	IFB. NO NAC/RFQ/ 008/17/18	Vehicle Rental & Lease	N7730	1	5,000	RFQ	1-May-17	4-May-17	10-May-17	12-May-17	19-May-17	25-May-17	31-May-17	12-June-17	N/A	13-June-18	
UPDATE																		
ACTUAL																		
SUB-TOTAL						7,000.00												
GRAND TOTAL						42,500.00												

Prepare By: Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor
Head of Entity/ Chairman Proc. Committee/NAC

Date:

26/66/17



Concluded
July 03, 2017

15 July 2017

National Aids Commission
Procurement Plan: (Core Budget)
Explanatory Notes
Fiscal Year: 2017/2018

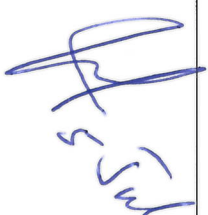
No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1.	IFB NO. NAC/RFO/001/17/18	Maintenance. Office Machinery & equipment,	This Package will be used for the repairs & Maintenance of the below listed items: A. Photo copiers-----1piece B. Desktop Computers-----16pieces C. Computers----- 26 pieces D. Air conditioners----- --20Pieces E. Printer-----20 Pieces
2.	IFB NO. NAC/RFO/002/17/18	Internet Connectivity	This Package is intended to procure the following: A. Internet for all employees during working hours--- 2 MEG Band Wave up & down. Note: source of funding was taken from the budget line ' Telecommunications, Internet'
3.	IFB NO. NAC/RFO/003/17/18	Scratch Cards	This Package is intended to procure the below listed items. Lonestar..... 500pcs

Concluded
20903,2017

20903,2017


			2. Cellcom.....500pcs Note:The source of funding is taken from the budget line telecommunication, 'Internet'
4	IFB NO. NAC/RFO/004/17/18	Vehicle Spare parts	This Package is intended to procure the below listed items: A. Changing of Tires-----5 Vehicles B. Changing of Oil -----5Vehicles C. General Servicing-----5 Vehicles Note: Source of funding for this contract is taken from the Budget line 'Repairs Maint. Vehicle
5	IFB NO. NAC/RFO/005/17/18	Cleaning Material & Services	This Package is intended to procure the below: A. Floor mop-----8 Pieces B. Buckets -----7 Pieces C. Hard Broom-----12 Pieces, soft broom---12, D. Tie soap---5 cartoons
6	IFB NO. NAC/RFO/006/17/18	Food Stuff	This package is intended to provide refreshment for commissioners meetings and year end events. Note: source of funding for this package is taken from the Budget line Entertainment Representation of Gifts


 Date 03.10.17


 03.10.17

7	IFB NO. NAC/RFO/007/17/18	Vehicle Insurance Coverage	This Package is intended to insure five (5) vehicles owned by NAC.
8	IFB NO. NAC/RFO/008/17/18	Vehicle Rental & Lease	This contract package is intended to rent vehicle for NAC office. Note: The source of funding is taken from the budget line 'Domestic Means of Travel'
9		Electricity	This package is intended to procure electricity to NAC office.
10		Water and Sewage	This package is intended to procure water to NAC office and all of its bathrooms and kitchen.

Prepared by: 
Marie M. Stenzon
 Procurement Assistant/NAC

Approved by:  Date: 26/06/17
Dr. Ivan F. Camanor
 Head of Entity/Chairman Procurement Committee/NAC




 26 Jun 2017


 26 Jun 2017