
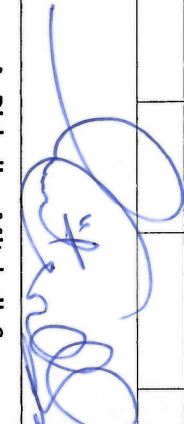


Cooperative Development Agency (CDA)  
Core Budget Procurement Plan  
Source of Funding: GoL National Budget 2017/2018  
Fiscal Year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FIN. PAYMENT
PLANNE D	1	IFBNO:CDA RFO/001/2017-18	G-4761	Stationery	assorted	2,188.00	RfQ	9/15/2017	9/22/2017	9/29/2017	10/03/2017	10/17/2017	10/25/2017	11/1/2017	11/15/2017	N/A	6/15/2018	6/2/2018
UPDATE																		
ACTUAL																		
PLANNE D	2	IFBNO:CDA /RFO/002/17-18	K-6512	Vehicle Insurance Coverage	1FIRM	2,475.00	RfQ	9/15/2017	9/22/2017	9/29/2017	10/03/2017	10/17/2017	10/25/2017	11/1/2017	11/15/2017	N/A	6/15/2018	6/2/2018
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. CDA/RFO/003/17/18	G 4520	Vehicle Repairs and Maintenance Services	1 FIRM	1,800.00	RfQ	9/15/2017	9/22/2017	9/29/2017	10/03/2017	10/17/2017	10/25/2017	11/1/2017	11/15/2017	N/A	6/15/2018	6/30/2018
UPDATE																		
ACTUAL																		
GRAND TOTAL						6,463.00												

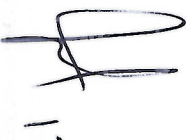
Prepared by:  Date: 5/31/2017

Jerome Gonkpala  
Procurement Officer

Approved by:  Date: May 31, 2017

A. Richelieu Mitchell, Sr.  
Registrar General of Cooperatives, R.L.

  
May 07, 2017

  
June 13, 2017

Cooperatives Development Agency

Core Budget Procurement Plan Explanatory Note

Source of Funding: GOL National Budget

Fiscal Year: 2017/2018

No.	Contract Package Code	Contract Package	Business Activity Code	Detailed Description
1.	IFBNO:CDA/RFO/001/16-17	STATIONERY	G-4761	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE THE FOLLOWING STATIONARIES FOR OFFICE USE. A4 PAPER-----100 CARTOONS LEGAL SHEET-----100 CARTOONS MANILA FOLDER-----150 BOXES TISSUE – LOVING 60---50 CTNS WHITE BOARD SOLVENT-----100 PCS FLIP CHART STAND-----15 PCS CARTRIDGE 61-----20 PCS YELLOW PAD-----100 PACKS STICK ON PAD-----15 PACKS CORRECTION PEN-----10 PACKS DESK TRAY-----20 SETS CARTRIDGE BIG SIZE-----20 PCS DESK CALCULATOR 12 DIGITS-----20 PACKS WALL CLOCK -----15 PCS MEMORY STICKS 4GB-----15 PCS CANON PRINTER MF211-----10 PCS BOX FOLDERS-----20 PCS HP TONER 35A -----20 PCS HP TONER 12A-----20 PCS

Prepared by:

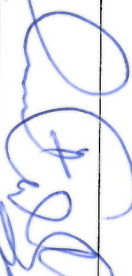
  
Jerome Gonkपाल

Date

5/3/2017

Procurement Officer

Approved by:

  
A. Richelieu Mitchell, Sr.

Date:

May 31, 2017

Registrar General of Cooperatives, R.L.

  
Jerome Gonkपाल

May 03, 2017

2.	IFB NO:CDA/RFO/002/16-17	Vehicle Insurance Coverage	K-6512	THIS CONTRACT PACKAGE IS INTENDED TO PROVIDE A Third PARTY INSURANCE FOR CDA VEHICLE A. TOYOTA LAND CRUISER PICKUP B. 1 NISSAN HIGHER BUS C. 1 NISSAN PATROL JEEP D. 1 LAND CRUISER JEEP
3.	IFB NO:CDA/RFO/003/16-17	VEHICLE REPAIRS AND MAINTENANCE SERVICES	G-4520	THIS CONTRACT PACKAGE IS INTENDED TO HIRE THE SERVICES OF A GARAGE TO PERFORM REPAIR SERVICES FOR CDA EIGHT VEHICLES.

Prepared by: [Signature] Date 5/31/2017  
Jerome Gonkpala  
Procurement Officer

Approved by: [Signature] Date: May 31, 2017  
A. Richelieu Mitchell, Sr.  
Registrar General of Cooperatives, R.L.

[Signature]  
Tol 07, 2017

[Signature]  
13 Jun 20