



Cooperative Development Agency (CDA)
Core Budget Procurement Plan (SBA)
Source of Funding: Gol National Budget 2017/2018
Fiscal Year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	P.C. APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	P.C. APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIALLY COMPLETE)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFBNO:CDA /SBA/RFO/01/16-17	G-4661	Petroleum Products	4309, 904 gals	13,490.00	RB	9/15/2017	9/22/2017	9/29/2017	10/3/2017	11/3/2017	11/10/2017	11/17/2017	11/24/2017	N/A	2/2/2018	2/22/2018
UPDATE																		
ACTUAL																		
PLANNED	2	IFBNO:CDA /SBA/RFO/001/17/18	C-1812	PRINTING & BINDING SERVICES	ASSORTED	500.00	RFQ	9/7/2017	9/22/2017	9/19/2017	10/03/2017	10/17/2017	10/25/2017	9/26/2017	10/3/2017	N/A	6/19/2018	6/30/2018
ACTUAL																		
UPDATE																		
PLANNED	3	IFBNO:CDA /SBA/RFO/002/17/18	G-4741	COMPUTER ASSESSORIES	ASSORTED	500.00	RFQ	9/7/2017	9/22/2017	9/19/2017	10/03/2017	10/17/2017	10/25/2017	9/26/2017	10/3/2017	N/A	6/19/2018	6/30/2018
ACTUAL																		
UPDATE																		
PLANNED	4	IFBNO:CDA /SBA/RFO/003/17/18	J-6110	Scratch Cards	100 Pcs	500.00	RFQ	9/7/2017	9/22/2017	9/19/2017	9/19/2017	10/17/2017	10/25/2017	9/26/2017	10/3/2017	N/A	6/19/2018	6/30/2018
ACTUAL																		
UPDATE																		
GRAND TOTAL						14,990.00												

Prepared by: 
Jerome Gongkpa
Procurement Officer

Date: 5/3/2017


Approved By:  13 May 2017
A. Richelieu Mitchell, Sr.
Registrar General of Cooperatives, R.L.

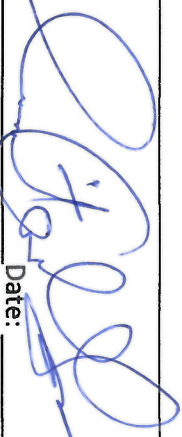

13 May 2017

COOPERATIVES DEVELOPMENT AGENCY
SBA CORE BUDGET EXPLANATORY NOTE
SOURCE OF FUNDING: GOL NATIONAL BUDGET


FISCAL YEAR: 2017/2018

NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	DETAILED DESCRIPTION
1.	IFBNO:CDA/SBA/RB/001/17-18	PETROLEUM PRODUCTS	G-4661	THE CONTRACT PACKAGE PETROLEUM PRODUCTS IS INTENDED TO PROCURE FUEL AND LUBRICANT TO BE USED BY CDA VEHICLES AND GENERATORS
2.	IFBNO:CDA/SBA/SS/002/17-18	OFFICE BUILDING AND RENTAL	L-6810	THIS CONTRACT PACKAGE IS INTENDED TO RENT 3 BUILDINGS FOR CDA HEAD AND REGIONAL OFFICES IN AND OUTSIDE MONROVIA. MONTSEERRADO, NIMBA AND GRAND GEDEH COUNTIES. US\$21,000 IS THE TOTAL AMOUNT.
3.	IFBNO:CDA/SBA/RFQ/001/16/17	PRINTING & BINDING SERVICES	J-6209	THIS CONTRACT PACKAGE IS INTENDED TO DO PRINTING AND BINDING FOR CDA.
4.	IFBNO:CDA/SBA/RFQ/002/17/18	COMPUTER(LAPTOPS/DESTOP)	G-4741	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE COMPUTER AND ASSESSORIES FOR CDA
5	IFBNO:CDA/SBA/RFQ/003/17/18	TELECOMMUNICATIONS	J-6110	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE SCRATCH CARDS FOR CDA.

Prepared by:  Date: 5/31/2017
Jerome Gonkpala
Procurement Officer

Approved by:  Date: May 31, 2017
A. Richelieu Mitchell, Sr.
Registrar General of Cooperatives, R.L.


May 07, 2017


13 Jul 2017