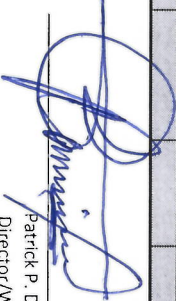


Webbo Rural Teacher Training Institute (WRTTI)
 Draft Procurement Plan (Core Budget)
 Source of Funding: 2017-2018 National Budget
 Budget Period/Fiscal Year: July 1, 2017 - June 30, 2018


| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
|------------|----------|------------------------------|----------------|-----------------------------|----------|----------------------|--------------------|-------------------------------|------------------------|----------------------------------|------------------------------------|--------------------------------|--------------------------------------|------------------------------------|--------------------------|---------------------------------|---|----------------------------|-----------|--|
| BASIC DATA | | | | | | | | | | | | | | | | | | | | |
| | ITEM NO. | PACKAGE NUMBER (CODE) | CONT. PACKAGE | BUSINESS ACTIVITIES CODE(S) | QTY | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/ DRAWINGS | PREP. OF BID DOCUMENTS | PC APPROVAL - BID DOC/TECH SPECS | BID INVATION & RELEASE OF BID DOC. | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION PROPORT | PC APPROVAL- BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS | |
| PLAN | 1 | IFB No. WRTTI/NCB/001/2017/2 | Food Items | G4630 | Assorted | 245,400.00 | NCB | 6/1/2017 | 6/7/2017 | 6/13/2017 | 6/19/2017 | 7/21/2017 | 7/27/2017 | 8/2/2017 | 88/2017 | N/A | | 6/15/2018 | 6/29/2018 | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLAN | 2 | IFB No. WRTTI/RFQ/008/2017/2 | ICT Equipments | G4651 | Assorted | 9,500.00 | RFQ | 4/26/2017 | 5/2/2017 | 5/8/2017 | 5/15/2017 | 5/29/2017 | 6/12/2017 | 6/19/2017 | 7/3/2017 | N/A | | 6/15/2018 | 6/29/2018 | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | 254,900.00 | | | | | | | | | | | | | | |

Signed: 
 Jeremiah D. W. Tarty
 Procurement Officer/WRTTI

Date: July 3, 2017

Approved: 
 Patrick P. Davies
 Director/WRTTI


 via 06, 2017


 Jul 13, 2017

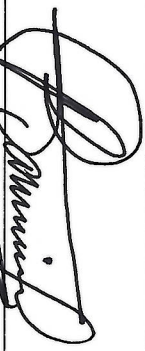
Webbo Rural Teacher Training Institute (WRTTI)
Explanatory Note to Procurement Plan (Core Budget)
Fiscal Year 2017/2018

| No | Contract Package Code | Contract Package | Content of Contract Package |
|----|---------------------------------|------------------|---|
| 1 | IFB No. WRTTI/NCB/001/2017/2018 | Food Items | This contract package is intended to procure assorted food and catering items for trainees and trainers on campus such as rice, sardines, oil, sugar, baking powder, margarine, cornmeal, salt, canned mackerel, fish, egg, mampo, flour, cornmeal, cewamy wheat, cocoa dust, powder milk, quaker oats, onion, vita, yeast, froozen chicken, mayonnaise tea, black pepper, season all, smoked fish, canned beef, boneless meat, etc. This will be funded from the line item: Food and Catering Services. 13,989.00 USD from this line will be used to purchase local food items |
| 2 | IFB No. WRTTI/RFO/008/2017/2018 | ICT Equipment | This contract package is intended to procure Assorted ICT equipments such as Laptops, desktops, printers, Flash drives, external drives, projectors, softwares, etc. This package will be funded from the line item: Computer Supplies and ICT Services. |

Signed: 
Jeremiah W. Tarty
Procurement Officer/WRTTI

July 3, 2017
Date



Approved: 
Patrick P. Davies
Director/WRTTI

13 Jul 2017


Aug 06, 2017