

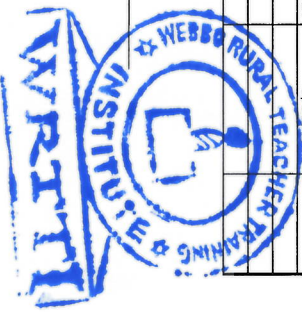
Webbo Rural Teacher Training Institute (WRTTI)
Draft Procurement Plan (SBA Core Budget)
Source of Funding: 2017-2018 National Budget
Budget Period/Fiscal Year: July 1, 2017 - June 30, 2018


	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
BASIC DATA								IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INAVTION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION PRPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS		
PLAN	1 8	IFB No. WRTTI/SBA/RB /001/2017/201	Petroleum Products	G4661	17,757.01	57,000.00	RB	6/9/2017	6/15/2017	6/21/2017	6/27/2017	7/27/2017	8/2/2017	8/8/2017	8/14/2017	N/A	6/15/2018	6/29/2018			
UPDATE						price /															
ACTUAL																					
PLAN	2 018	IFB No. WRTTI/SBA/RF Q/001/2017/2	Cleaning Materials	G4773	Assorted	6,000.00	RFQ	4/26/2017	5/2/2017	5/8/2017	5/15/2017	5/29/2017	6/12/2017	6/19/2017	7/3/2017	N/A	6/15/2018	6/29/2018			
UPDATE																					
ACTUAL																					
PLAN	3 018	IFB No. WRTTI/SBA/RF Q/002/2017/2	Scratch cards	16120	600 pcs @ \$5.00	3,000.00	RFQ	4/17/2017	4/24/2017	5/1/2017	5/8/2017	5/22/2017	6/5/2017	6/19/2017	7/3/2017	N/A	6/15/2018	6/29/2018			
UPDATE																					
ACTUAL																					
PLAN	4 018	IFB No. WRTTI/SBA/RF Q/003/2017/2	Spare parts for Vehicle	G4530	Assorted	9,900.00	RFQ	4/26/2017	5/2/2017	5/8/2017	5/15/2017	5/29/2017	6/12/2017	6/19/2017	7/3/2017	N/A	6/15/2018	6/29/2018			
UPDATE																					
ACTUAL																					
PLAN	5 018	IFB No. WRTTI/SBA/RF Q/004/2017/2	Stationery	G4761	Assorted	9,900.00	RFQ	4/17/2017	4/24/2017	5/1/2017	5/8/2017	5/22/2017	6/5/2017	6/19/2017	7/3/2017	N/A	6/15/2017	6/29/2017			
UPDATE																					
ACTUAL																					
		Sub Total				85,800.00															

Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date: July 3, 2017


Approved: 
Patrick P. Davies
Director/WRTTI




July 08, 2017

Webbo Rural Teacher Training Institute (WRTTI)
Draft Procurement Plan (SBA Core Budget)
Source of Funding: 2017-2018 National Budget
Budget Period/Fiscal Year: July 1, 2017 - June 30, 2018


BASIC DATA								IMPLEMENTATION DATES										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
	IFB No. WRTTI/SBA/RF Q/005/2017/2	Drug & Medical Consumables			9,000.00	RFQ	4/3/2017	4/10/2017	4/17/2017	4/24/2017	5/8/2017	5/22/2018	5/29/2017	6/12/2017	N/A	6/15/2018	6/30/2018	
PLAN	6 018		G4772	Assorted														
UPDATE																		
ACTUAL																		
	IFB No. WRTTI/SBA/RF Q/006/2017/2	Educational materials			8,509.00	RFQ	4/18/2017	4/24/2017	5/1/2017	5/8/2017	5/15/2017	5/29/2017	6/5/2017	6/12/2017	N/A	6/14/2018	6/29/2018	
PLAN	7 018		G4761	Assorted														
UPDATE																		
ACTUAL																		
	IFB No. WRTTI/SBA/RF Q/007/2017/2	Building Materials			9,900.00	RFQ	4/3/2017	4/10/2017	4/17/2017	4/24/2017	5/8/2017	5/22/2017	5/29/2017	6/12/2017	N/A	6/14/2018	6/29/2018	
PLAN	8 018		G4663	Assorted														
UPDATE					27,409.00													
ACTUAL																		
Total		GRAND TOTAL:			113,209.00													


Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date: July 3, 2017
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Approved: 
Patrick P. Davies
Director/WRTTI


Aug 06, 2017

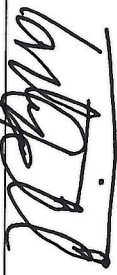

13 July 2017

Webbo Rural Teacher Training Institute (WRTTI)

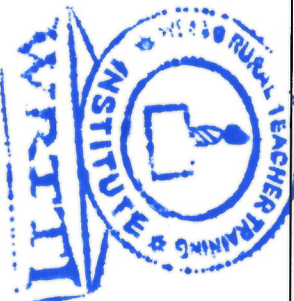
Explanatory Note to Procurement Plan (SBA Core Budget)

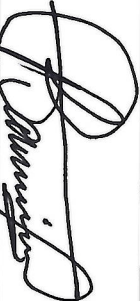
Fiscal Year 2017/2018


No	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. WRTTI/SBA/NCB/002/2017/2018	Petroleum products	This contract is intended to procure fuel WRTTI vehicles and generators
2	IFB No. WRTTI/SBA/RFO/001/2017/2018	Cleaning Materials and Service	This contract is intended to procure the following items: soaps, brushes, tide soaps, towels, tissues, mops, tissue, brooms, etc.
3	IFB No. WRTTI/SBA/RFO/002/2017/2018	Scratch Cards	This contract package is intended to procure scratch cards (224 pieces lone star and 224 pieces cellcom) for voice call and internet data communication. This contract package will be funded from the line item: Telecommunication, Internet
4	IFB No. WRTTI/SBA/RFO/003/2017/2018	Spare Parts for Vehicle	This contract package is intended to procure spare parts for WRTTI vehicles: Tyres, bearings, battery, priming pumps, pump butt, break shoes, break pads, etc This contract package will be funded from the line item: Repair and Maintenance - Vehicle
5	IFB No. WRTTI/SBA/RFO/004/2017/2018	Stationery	This contract package is intended to procure assorted stationery items for administrative and academic use: sheets, catridges, photo copiers, printers, ledgers, chalks,, glue, marker, pen, folders, stipliers, stiple pins, pencils, punch, ruler, poster sheets, glue, tapes, etc.
6	IFB No. WRTTI/SBA/RFO/005/2017/2018	Drugs and Medical Consumables	This contract package is intended to procure assorted drugs and other medical supplies for WRTTI clinic such as paracetamol, aspirin, and other first aid materials, ect.
7	IFB No. WRTTI/SBA/RFO/006/2017/2018	Educational Materials	This contract package is intended to procure development and printing of assorted educational materials for academic purpose. Training modules/booklets: foundation, child development, pedagogy teaching content, teacher plan book, teacher roll book, copy books, poster sheets, ect.
8	IFB No. WRTTI/SBA/RFO/007/2017/2018	Building Materials	This contract package is intended to procure building materials: cement, electric wire, light bulbs. Various types of planks, nails, zinc, doors, door frames, tiles, sockes, sand, etc. This contract package is funded from the line item: Repair and maintenance - Civil.

Signed:  _____
Jeremiah W. Tarty
Procurement Officer/WRTTI

Date: July 3, 2017



Approved:  _____
Patrick P. Davies
Director/WRTTI


13 Jul