

AGRICULTURAL & INDUSTRIAL TRAINING BUREAU(AITB)

CORE BUDGET - NON SEA PROCUREMENT PLAN

SOURCE OF FUNDING: GOL BUDGET

FY - July 1, 2017 - June 30, 2018

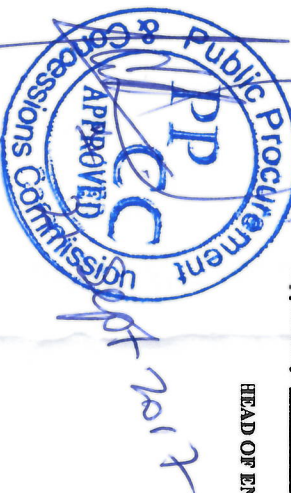
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Item No.	BASIC DATA					IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS CODE	QTY	Estimated Cost (USD)	Procurement Method	Technical Specs/BOQ/DRAWINGS	Prep. BID Document	P/C Approval BID DOCTECH SPECS	BID INVITATION, & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	P/C APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. AITB/RFO/001/17/18	Internet & Website Services	J-6190	Assorted	9,000	RFO	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. AITB/SBA/RFO/002/17/18	Scratch Cards	J-6190	(600 Laminar & 600 Orange)	6,000	RFO	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. AITB/RFO/003/2017/18	Spare. - Vehicle Parts	G - 4530	Assorted	10,000	RFO	14-Aug-17	31-Aug-17	8-Sep-17	4-Oct-17	17-Oct-17	6-Nov-17	14-Nov-17	8-Dec-17	N/A	1-Jan-18	29-Jun-18	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. AITB/NCB/001/2017/18	Cleaning Materials	G-4773	Assorted*	15,910	NCB	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18	
UPDATE																			
ACTUAL																			
Grand Total						40,910													

Prepared by: R. Sayee
Madam Rhoda C. Sayee
Acting Procurement Director

Date: 09-12-17

Approved by: [Signature]
Joseph K. Duvor
HEAD OF ENTITY/CHAIRMAN, PROCUR. COMMITTEE

Date: 9/12/17



AGRICULTURAL & INDUSTRIAL TRAINING BUREAU (AITB)
CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE
FY - 2017/18

Item No	Contract Package Code	Contract Package	Business Code	Contract of Contract Package																																																								
1	IFB NO. AITB/RFQ/001/017/018	Internet Services	J - 6110	Internet Services amount is from the budget line, Tel. Fax & Internet, shall be applied to obtain internet modems, iConnect devices, monthly data subscriptions, and payment for service charges to Lonestar Cell MTN Corporation to facilitate and serve AITB Communication Information links.																																																								
2	IFB NO. AITB/RFQ/002/017/018	Scratch Cards	J - 6209	Scratch Cards amount is from the Budget line, Tel. Fax & Internet, shall be applied to procure 5,000 pcs of \$1 scratch cards, 600 pcs of \$5 scratch cards, and 200 pcs of \$10 scratch cards for service charges to Lonestar Cell MTN Corporation to facilitate and serve AITB Communication Information links.																																																								
3	IFB NO. AITB/RFQ/003/017/018	Spare Parts - Vehicles	K-6512	This contract package is intended for the repair and maintenance of AITB's aging vehicles, spare parts, supplies tires, etc.																																																								
4	IFB NO. AITB/NCB/001/017/018	Cleaning Materials	G-4773																																																									
<table><tr><th>No</th><th>Item Description</th><th>Unit</th><th>Qty</th></tr><tr><td>1</td><td>Dettol (cartoons)</td><td>Cartoons</td><td>10</td></tr><tr><td>2</td><td>Clorox (cartoons)</td><td>Cartoons</td><td>10</td></tr><tr><td>3</td><td>Glass Cleaner (cartoons)</td><td>Cartoons</td><td>10</td></tr><tr><td>4</td><td>Klin Tide Soap (cartoons)</td><td>Cartoons</td><td>15</td></tr><tr><td>5</td><td>Liquid Soap (cartoons)</td><td>Cartoons</td><td>10</td></tr><tr><td>6</td><td>Air Freshener - ctns</td><td>Cartoons</td><td>10</td></tr><tr><td>7</td><td>Toilet Soap - ctns</td><td>Cartoons</td><td>10</td></tr><tr><td>8</td><td>Tissues - Bags</td><td>Cartoons</td><td>20</td></tr><tr><td>9</td><td>Floor Mop - Pcs</td><td>Pcs</td><td>12</td></tr><tr><td>10</td><td>Scrubbing brushes - Pcs</td><td>Pcs</td><td>20</td></tr><tr><td>11</td><td>Floor Towers - Pcs</td><td>Pcs</td><td>24</td></tr><tr><td>12</td><td>Hand Towers - Pcs</td><td>Pcs</td><td>24</td></tr><tr><td>13</td><td>Etc.</td><td></td><td></td></tr></table>					No	Item Description	Unit	Qty	1	Dettol (cartoons)	Cartoons	10	2	Clorox (cartoons)	Cartoons	10	3	Glass Cleaner (cartoons)	Cartoons	10	4	Klin Tide Soap (cartoons)	Cartoons	15	5	Liquid Soap (cartoons)	Cartoons	10	6	Air Freshener - ctns	Cartoons	10	7	Toilet Soap - ctns	Cartoons	10	8	Tissues - Bags	Cartoons	20	9	Floor Mop - Pcs	Pcs	12	10	Scrubbing brushes - Pcs	Pcs	20	11	Floor Towers - Pcs	Pcs	24	12	Hand Towers - Pcs	Pcs	24	13	Etc.		
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