



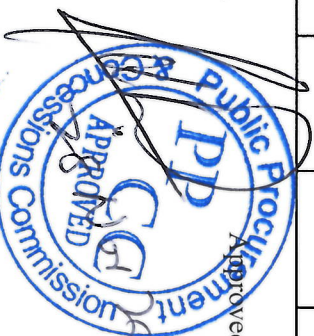
BOOKER WASHINGTON INSTITUTE
NON-SBA PROCUREMENT PLAN
(CORE BUDGET)
FISCAL YEAR 2017/2018



1	2	3	4	5	6	8	10	11	12	13	14	15	16	17	18	19		
BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETIO	ACCEPTANCE & FIN. PAYMENT
PLAN	1	IFB NO:BW/RFO/0 01/17/18	LABORATORY CONSUMABLES	C3250	Assorted	\$ 10,000.00	RFQ	5/20/2017	5/26/2017	5/29/2017	6/1/2017	6/28/2017	7/12/2017	7/15/2017	8/2/2017	N/A	6/15/2018	6/21/201
UPDATE																		
ACTUAL																		
PLAN	2	IFB NO:BW/RFO/0 02/17/18	DRUGS & MEDICAL CONSUMABLE	G4772	Assorted	\$ 10,000.00	RFQ	5/11/2017	5/18/2017	5/26/2017	6/2/2017	7/2/2017	8/10/2017	8/15/2017	10/30/2017	N/A	6/3/2018	6/17/201
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$ 20,000.00												

Prepared by: J. Diameno Chea Date: 11-16-17

Procurement manager J. Diameno Chea Approved by: Atty. Harris F. Tarnue Esq./Chairman Date: 16/11/17
Procurement Committee





BOOKER WASHINGTON INSTITUTE
NON-SBA PROCUREMENT PLAN
(CORE BUDGET)
FISCAL YEAR: 2017/2018



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BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR's Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLAN	3	IFB No. BW/NCB/001/1 7/18	STATIONERY	G4761	Assorted	\$ 83,250.00	NCB	5/20/2017	5/26/2017	5/29/2017	6/2/2017	7/2/2017	8/10/2017	8/15/2017	8/30/2017	NA	6/15/2018	6/21/20
UPPDAT E																		
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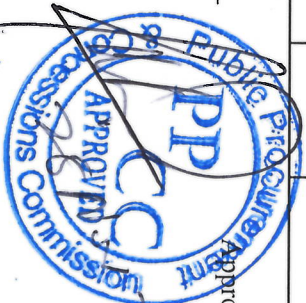
Prepared by: _____ Date: 11-16-17

Approved by: _____

Date: 16/11/17

J. Diament/Chair
Procurement Manager

Atty. Harris F. Tarnue Esq./Chairman
Procurement Committee





BOOKER WASHINGTON INSTITUTE
NON-SBA PROCUREMENT PLAN
(CORE BUDGET)
FISCAL YEAR: 2017/2018



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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLAN	5	IFB NO: BW/NCB/03/17/18	EDUCATIONAL MATERIALS & SUPPLIES	G4653/G4530/G4761	Assorted	\$ 48,171.00	NCB	5/20/2017	5/26/2017	5/29/2017	11/8/2017	12/8/2017	12/13/2017	12/15/2017	12/18/2017	NA	6/15/2018	6/21/20
UPDATE																		
ACTUAL																		
PLAN	6	IFB No. BW/NCB/004/17/18	FOOD ITEMS	G4621/G4711/G4630/J5621	Assorted	\$ 354,500.00	NCB	5/20/2017	5/26/2017	5/29/2017	6/2/2017	7/2/2017	8/10/2017	8/15/2017	11/18/2017	NA	6/15/2018	6/21/20
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$ 402,671.00												

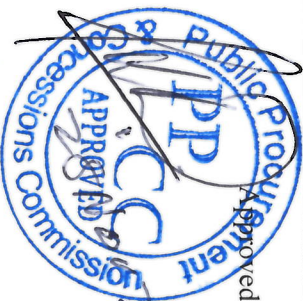
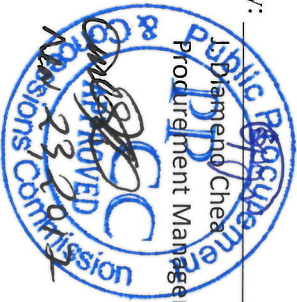
Prepared by: _____ Date: 11-16-17

Approved by: _____

Date: 16/11/17

J. Darnold Chea
Procurement Manager

Atty. Harris F. Tarnue Esq./Chairman
Procurement committee





BOOKER WASHINGTON INSTITUTE
NON-SBA PROCUREMENT PLAN
(CORE BUDGET)
FISCAL YEAR: 2017/2018



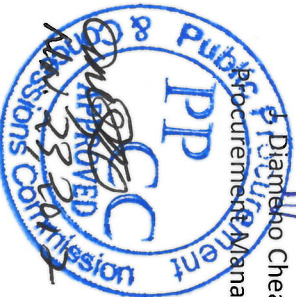
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BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR's Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLAN	7	IFB NO-B/W/NCB/005/17/18	BUILDING MATERIALS	G4663	Assorted	\$ 212,500.00	NCB	5/11/2017	5/14/2017	6/1/2017	11/8/2017	12/8/2017	12/13/2017	12/15/2017	12/18/2017	NA	6/3/2018	6/17/20.
UPPDAT E																		
ACTUAL																		
PLAN																		
PLAN	8	IFB NO-B/W/NCB/006/17/18	VEHICLE SPARE PARTS	G4530	Assorted	\$ 12,500.00	NCB	11/2/2017	11/12/2017	11/14/2017	11/18/2017	12/19/2017	12/24/2017	12/28/2017	12/31/2017	N/A	6/7/2018	6/21/20.
UPPDAT E																		
ACTUAL																		
SUB-TOTAL						\$ 225,000.00												

Prepared by: _____ Date: 11-16-17

Diarmeo Chea
Procurement Manager

Approved by: _____ Atty. Harris F. Tarnue Esq./Chairman
Procurement Committee

Date: 16/11/17





BOOKER WASHINGTON INSTITUTE
NON-SBA PROCUREMENT PLAN
(BWI CORE BUDGET)
FISCAL YEAR: 2017/2018



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BASIC DATA						IMPLEMENTATION DATES												
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PLAN	9	IFB NO. BW/INCB/007/1 7/18	VEHICLE PURCHASE	G4510	2	\$ 70,000.00	NCB	7/10/2017	7/20/2017	9/5/2017	10/12/2017	11/15/2017	12/15/2017	12/22/2017	1/5/2018	NA	6/7/2018	6/21/201
UPDATE																		
ACTUAL																		
PLAN	10	IFB NO. BW/RFQ/003/1 7/18	AIRLINE TICKET	H5110	7	\$ 10,000.00	RFQ	7/11/2017	7/20/2017	8/6/2017	8/12/2017	8/20/2017	9/2/2017	9/6/2017	9/12/2017	NA	6/7/2018	6/21/201
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$ 80,000.00												
GRAND TOTAL						\$ 841,421.00												

Prepared by: _____ Date: 11-16-17

Approved by: _____

Date: 16/11/17



J. Diatreno cba
Procurement manager

Approved by: _____
Atty. Harris F. Tarnue Esq./Chairman
Procurement Committee



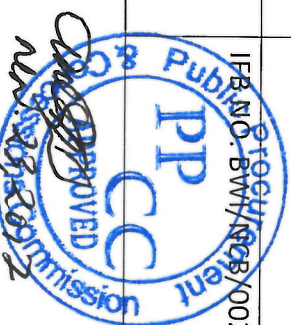
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BOOKER WASHINGTON INSTITUTE
KAKATA, MARGIBI COUNTY
NON-SBA PROCUREMENT PLAN (CORE BUDGET) EXPLANATORY NOTES
FISCAL YEAR: 2017/2018



Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. BWI/RFO/001/17/18	LABORATORY CONSUMABLES	This contract package will be used to under write the cost of procuring laboratory reagents, chemicals, slides, etc. This contract package is drawn from the budget line Laboratory Consumables in the tone of(USD\$10,000.00)
2	IFB No. BWI/NCB/006/17/18	VEHICLE SPARE PARTS	This contract package is intended to procure spare parts for the repairs and maintenance of the institution's vehicles. This contract package is drawn from the budget lines Repairs and Maintenance –Vehicle (US\$12,500.00) . Examples of spare parts: Oil filter. Air filter, Shock absorber, view mirror, battery, radiator (water tank), Break shoes, Transmission oil, Brake calibrate, etc.
3	IFB No. BWI/NCB/001/17/18	STATIONERY	This contract package is intended to purchase assorted stationeries, cartridges and other materials and office equipment that are not associated with the normal office supplies indicated below for administrative and instructional use at various departments and sections. This contract package is a combination of three separate budget lines: Stationery (US\$77,250.00), other office materials and Consumables (US\$1,000.00), A 4 sheets F. Ball pens HP cartridge 05A G. Hanging folders HP cartridge 36 A H. Stapler mach,etcines HP 728 Cartridge I. paper shrelers Delisted pens J. fireproof safe and Other specialized materials and services(US\$ 5,000.00) thus reflecting a total of (US\$83,250.00)
4	IFB NO. BWI/NCB/002/17/18	GENERATOR & MACHINE SPARE PARTS	This contract package is drawn from the budget lines on Repairs and Maintenance-Generator(US\$24,000.00),Repair and Maintenance- Machinery, Equipment(6,500.00) reflecting a total of (US\$30,500.00)



<p>IFB NO.BW/NCB/003/17/18</p> <p>5</p>	<p>EDUCATIONAL MATERIALS & SUPPLIES</p>	<p>This contract package is used by the institution, through the procurement committee to procure assorted educational materials listed below for students' practical and training at the various trade shops in the tone of (USD\$48,171.00). This is a combination of packages from the budget lines educational materials and supplies (USD\$ 47,000.00) and Text books (USD\$1,171.00).</p> <p>Automotive Department:</p> <p>a. Storage battery (100Amp, 12V--3pcs e. Valve spring compressor-----3 pcs l. Master tool box--4 b. Battery charger(HD)-----4 pcs f. Work bench-- 4 pcs J. Chain hoist(50 tons--1 c. Air compressor-----2 pcs , g. Diesel nuzzles calibrator----1 pc K. ignition switch--3pcs d. Hydraulic floor jack----- 3 pcs h. Gear puller----- 3 pcs L. Starter----- 2 pcs</p> <p>Machinery Department:</p> <p>a. Index center- milling Machine----- 2 pcs d. assorted files---- 10pcs b. Pedestrian & portable grinding machine-1pc e. Pipes cutter----- 1 pc c. Tap & die set-----1 set</p> <p>Business Education Department(Accounting & Secretarial Science)</p> <p>a. Electronic type writer-----20 pcs d. yellow pads---- 4 dzs g. Photocopier----- 2pcs b. A4 sheets----- 15 cartoons e. Note pad----- 5 dzs h. Assorted pens-----10 pks c. Postal sheet-----5 reams f. 8 Colum worksheet--20 pcs l. Manila folders----- 4dzs</p> <p>Domestic Science department: (Tailoring, Cosmetology, Pastry , Hotel management and cooking)</p> <p>a. Stand dryer--3pcs E. Electronic cutting Scissors--2 pcs i. Wheat flour--20 bags b. Electric pressing combs--- 5pcs f. Bobbin cases-- 3 pcs k. Butter- 40 Bkts</p>
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- c. Dressing mirror---5pcs g. Ironing board---- 4pcs l. Argo oil-- 40tins
d. Clipping irons----- 10 pcs h. Tape lines----- 5pcs m. Baking pan---- 7 pcs
n. Rice (25kg)----- 20 bgs q. Cake mixers----- 6pcs
o. Tubs----- 6pcs
p. Dishing spoons----- 10 pcs

General Building Trades Department :(Carpentry, Masonry and Plumbing shops)

- a. Assorted Timbers----- 100pcs g. Face basin----- 5 pcs
b. Zincs----- 5 bundles h. Faucets----- 15 pcs
c. Assorted nails----- 10 cartoons i. vanish----- 10 cans
d. Wood glue----- 20 cans j. Tape lines----- 10 pcs
e. Commodes----- 5set k. Tape rule----- 5 pcs
f. Pvc pipes----- 20 pcs l. Plywood----- 20 pcs

Drafting Section

- a. Tracing papers--3 reams e. Assorted postal sheets--3 reams i. Desk top computer- 1pc
b. Drawing pens---5 pks f. HB pencils---5pks k. Surveying instrument-----1 pc
c. Work board----- 10 pcs g. Rulers----- 3pks
d. Triangle----- 10 pcs h. Printers----- 2 pcs

Electronics Department:

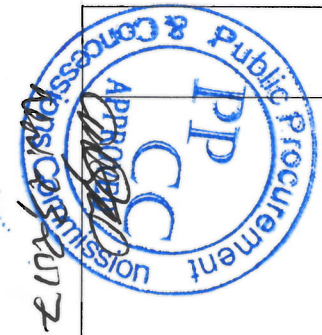
- a. Soldering iron---15 pcs d. Claw hammer---5pcs g. Soldering lead----- 12 pcs
b. Solders---20 pcs e. Screw drivers-10 pcs h. Desk top computer---10 pcs
c. Pliers---20 pcs f. Philip-10 pcs i. Mouse---10 pcs

Electrical Department:

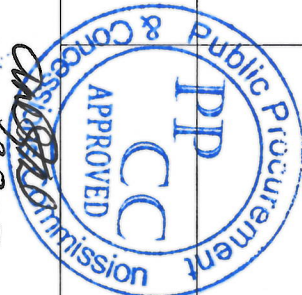
- a. Vibration meters----- 35 pcs f. Watt checker-----10 pcs
b. Battery chargers----- 10 pcs g. Digital tachometer----- 10 pcs
c. Car battery----- 3 pcs i. Water proof suspension wires—15 pcs
d. Millimeters'----- 10 pcs j. Safety helmet----- 20 pcs



			<p>e. Ladders-----5 pcs k. Metallic trap for grounding-----20 pcs</p> <p>Related Subject Department:</p> <p>a. Laboratory Supplies, for Biology, Chemistry and Physic Lab.</p>
6	IFB No. BWI/NCB/004/17/18	FOOD ITEMS	<p>This Institution intends to use this package to procure two (2) categories of food items which are divided into slots: This package is a combination of two budget lines : Food & Catering Services(US\$351,000.00) and Entertainment Representation(US\$3,500.00) reflecting a total of (US\$354,500.00)</p> <p>Slot#1. Assorted Imported Food: This lot is intended to procure imported food for boarding students feeding and it is drawn from the budget line food and Catering Services in the tone of US\$289,500.00</p> <p>First lot:(Assorted Imported Food items)</p> <p>A. Rice</p> <p>B. Assorted frozen food</p> <p>C. Wheat flour</p> <p>D. Argo oil x 20L</p> <p>E. Others assorted food</p> <p>Slot#2: (Assorted Local Food items). This lot is intended to be used for the procurement of local food for boarding students feeding, and it is in the tone of USD\$65,000.00</p> <p>A. Cassava,</p> <p>B. Red oil</p> <p>C. Assorted greens</p> <p>D. Beans</p> <p>E. Bitter balls</p> <p>F. Palm nuts</p> <p>G. Eddoes</p> <p>H. Potatoes</p> <p>I. Other local assorted foods</p>



7	IFB NO: BWI/NCB/005/17/18	BUILDING MATERIALS	This contract package is intended to procure building construction materials for renovation works for general campus maintenance. It is a combined package drawn from the budget lines Repair and Maintenance-Civil(US\$132,500.00), Other structures (US\$ 50,000.00) and Non-Residential (US\$30,000.00) reflecting a total of (US\$212,500.00).
8	IFBNO: BWI/RFO/002/17/18	DRUGS & MEDICALS CONSUMABLE	This contract package is drawn from the budget line Drugs and Medicals Consumable. It is intended to procure laboratory supplies such as reagents, Para checks, microscopes, slides, hemecue, centrifuge, widal reagents, RDP, drugs etc. It is drawn from the budget line Drugs & Medical consumables (US\$10,000.00) and drugs.
9	IFB NO. BWI/NCB/007/17/18	VEHICLE PURCHASE	This contract package is intended to purchase two (2) vehicles for the institute. It is drawn from the budget line Transport Equipment in the tone of US\$ 70,000.00.
10	IFB NO. BWI/RFO/003/17/18	AIRLINE TICKETS	This contract package will be used to underwrite the cost of procuring airline tickets for the institute staff to travel to other countries for schooling, conferences, and other administrative operations. This contract package is drawn from foreign travel in the tone (US\$ 10,000.00).
		SUBSCRIPTIONS	This contract package will be used to underwrite the cost of Subscriptions for the institution. This contract package is drawn from the budget line Subscriptions in the tone of US\$ 5,000.00.
		SECURITY OPERATIONS	This package is non-procurable. As such, the institution uses this package to underwrite the cost of Security Operations. This budget line is (US\$4,000.00) , drawn from the budget line Security Operations.
		COMMISSIONS AND RELATED CHARGES	This package is non-procurable. As such, the institute uses this package to underwrite the cost of other bank charges other than regular monthly service charge against the institution. This package is drawn from the budget line Commissions and Related Charges in the tone of US\$5,000.00
		BANK CHARGES	This package is non-procurable. As such, the institution uses this package to underwrite the cost of regular monthly service charges. It is drawn from the budget line Bank Charges in the tone of (US\$ 4,000.00).
		GUARD AND SECURITY SERVICES	This package is intended to underwrite the cost of non routine materials needed to enhance security operations. It is drawn from the budget line Guard and Security Services in the tone of US\$ 3,000.00.





MAY. 23, 2017

