


- Procurement Plan Template for Goods, Works and Non-Consulting Services -

KAKATA RURAL TEACHER TRAINING INSTITUTE
PROCUREMENT PLAN (SBA-Core budget)
Source of Funding: GOL
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA																	
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	A-CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No: KR/TTI 001-SBA-RFQ/17/18	Scratch Cards	J-6190	836 PCS	\$8,360.00	RFQ	7/6/2017	7/14/2017	7/20/2017	7/25/2017	8/8/2017	8/15/2017	8/22/2017	8/31/2017	N/A	4/10/2018	5/9/2018	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: KR TTI/001/SBA /NCB/17/1	Vehicle Rental	N-7710	2	\$15,000.00	NCB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	9/4/2017	9/8/2017	9/14/2017	9/29/2017	N/A	1/4/2018	1/11/2018	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No-KR TTI/SBA/001 RB 17/18	Petroleum Product(diesel & gasoline)	G-4661	16,723 gal @ 3.17	\$53,012.00	RB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	9/4/2017	9/8/2017	9/14/2017	9/29/2017	N/A	1/4/2018	1/11/2018	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$76,372.00													

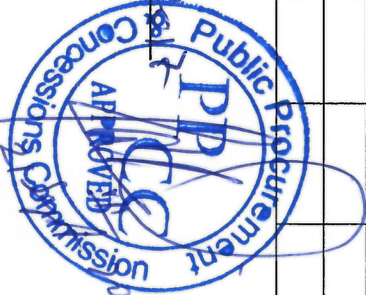
Prepared by: 
Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Committee

Date:

3 Sept. 2017



Sept. 18, 2017


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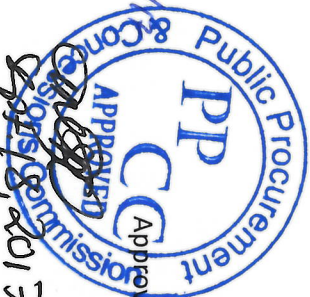
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		BASIC DATA						IMPLEMENTATION DATE											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business s-Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATI ON & RELEASE OF BID DOC	BID SUBMISSI ON/PUBLI C OPENING	SUBMISSI ON OF BID EVALUATI ON REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY , INSPECTI ON (SUBSTA NTIAL COMPLET ION)	ACCEPTAN CE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: KR TTI/002/SB A/17/18	Repair & Maintenance -civil	F-4390	4building	\$18,000.00	NCB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	9/4/2017	9/8/2017	9/14/2017	9/29/2017	N/A	1/4/2018	1/11/2018	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: KR TTI/003 /SBA/17/18	Spare Parts	G-4530	4	\$19,000.00	NCB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	9/4/2017	9/8/2017	9/14/2017	9/29/2017	N/A	1/4/2018	1/11/2018	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No KR TTI/004/ SBA/17/18	Cleaning Materials	G-4776	Assorted	\$17,000.00	NCB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	9/4/2017	9/8/2017	9/14/2017	9/29/2017	N/A	1/4/2018	1/11/2018	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$54,000.00													

(SBA) TOTAL: \$ 130,372.00

Prepared by: 
Procurement Director/ Manager

Head of Entity/Chairman Proc. Committee

Date: 5 Sept 2017



KAKATA RURAL TEACHER TRAINING INSTITUTE

NOTE TO PROCUREMENT PLAN – 2017/2018

Budget period / Fiscal year: 2017/2018

Items	Contract Code	Contract Packages	Description
1.	IFB No: KRRTTI 001-SBA-RFO/17/18	Scratch Cards	This contract package is funded from the budget line telecommunication, internet, postage and courier which is intended to purchase scratch cards for use by the entity. The amount of 836 pieces will constitute both Cell -com and Lone star.
2.	IFB No: KR TTI/001/SBA/NCB/17/18	Vehicle Rental	This contract package is funded from the budget line domestic means of travel which is intended to rent vehicles for use by the entity.
3.	IFB No-KR TTI/SBA/RB 17/18	Petroleum Products(diesel & gasoline)	This contract package is funded from the budget line fuel and lubricants vehicles and generators which is intended to procure the amount of 16,723.00(sixteen thousand seven hundred and twenty three gallons' worth of gasoline and fuel for the entity at the rate of 3.17 cents.
4.	IFB No: KR TTI/002/SBA/17/18	Spare parts	This contract package is funded from the budget line repair and maintenance vehicles which is intended to procure the following Spare Parts for vehicle which include: (filters , tires, batteries, etc.)
5.	IFB No: KR TTI/002/SBA/17/18	Repair and maintenance –civil	This contract package is funded from the budget line Repair and maintenance -civil which is intended for repair work on the entity facilitates.
6	IFB No KRRTTI/004/SBA/17/18	Cleaning Materials	This contract package is funded from the budget line cleaning materials and service which is intended to purchase the following items: Clorox-20ctns, Deitol-15ctns, Washing Soap-100ctns. Tide Soap-50ctns , Tissue-40sacks ,Spry Gone -10ctns Air Freshner -5ctns,etc.
7.	iFB No KRRTTI/001/NCB/17/18	Stationery	This contract package is funded from the budget line Stationery which is intended to purchase the following items : A-4 Paper, paper clip, legal sheet, folders, staples pins, staple clips, etc.
8.	IFB No KRRTTI/001/RFO/17/18	Drugs & Medical Consumables	This contract package is funded from the budget line Drugs & Medical Consumables which is intended to purchase the following items : Aspin (300mg) -1320ctns, Doxycycline (100mg)-500ctns , Erythromycin (250mg) -75ctns Ibuprofen (200mg)-50ctns, Quinine (300mg)-25ctns ,Flagyl (250mg) -100ctns, B. P. Cuff -25p/cs.
9.	IFB No: KRRTTI/RB/17/18	Food Stuff	This contract package is funded from the budget line food and catering service which is intended to purchase food related items for feeding of students on the campus.

Signature _____

Procurement Division

Approved: _____

Chairmen, Procurement Committee

Date: July 28, 2017

Date: 5 Sept. 2017

GRAND TOTAL US \$357,190.00