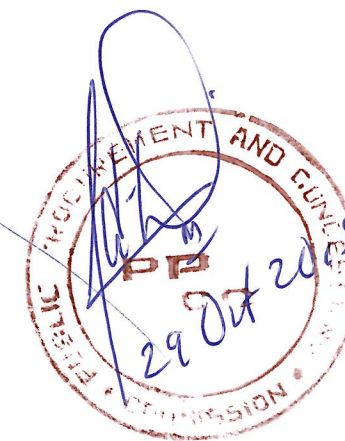


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GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR 2015/2016

[illegible]

Prepared by:

Robert Marshall
Acting Procurement Director

Date:

Oct 7, 2015

Approved by _____

Dr. Edward B. McClain, Jr.
Minister

Date:

October 12/15

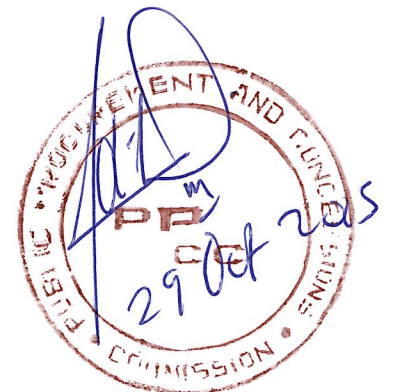


MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS
Procurement Plan Explanatory notes (CORE BUDGET)
Fiscal year 2015/2016

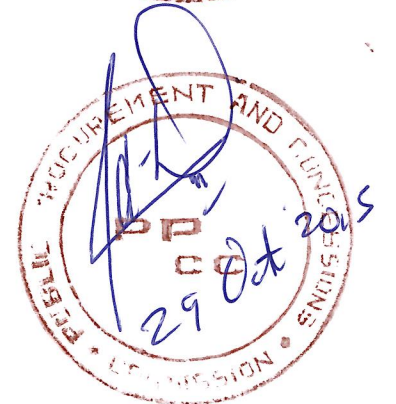
Item NO	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOS/NCB/001/15/16	Stationery & Supplies	This contract package is intended to procure the following Stationeries items 1. A4 Sheets ----- 330ctns 2. Legal Sheets----- 60ctns 3. Manila Folders S/S----- 48ctns 4. Manila Folders L/S----- 36ctns 5. Records Books----- 12ctns 6. Box File ----- 18ctns 7. Staple Machines----- 114pks 8. Staple Pins----- 72Boxes 9. Steno Pad----- 72Dozs 10. Writing Pad----- 12ctns 11. Brown Envelopes S/S----- 12ctns 12. Brown Envelopes L/S----- 6ctns 13. Hanging Folders ----- 12ctns 14. Pencils----- 36Dozs 15. Paper Clips----- 144pks 16. Extension Cords ----- 12ctns 17. Adapters ----- 144pcs 18. Paper Binders----- 144pks 19. Stick on Pad ----- 36Dozs



			20. White Envelopes ----- 12ctns 21. Balls Pens----- 72pks 22. Highlighters----- 36Dozs 23. Permanent Markers----- 24pks 24. Scotch Tapes----- 144pcs 25. Sharpeners----- 72pcs 26. Desk Trays ----- 70sets 27. Dictionaries----- 36pcs 28. Scissors----- 60pcs
2	IFB NO.MOS/SS/001/15/16	Presidential Stationeries Supplies	This Contract Package is intended to procure the below listed items 1. Presidential Letter Head----- 20ctns 2. Pens----- 15pks 3. Presidential Envelopes----- 20ctns
3	IFB NO.MOS/NCB/002/15/16	Repair & Maintenance - Vehicles	This Contract Package is intended to procure the following items. 1. Release Bearings----- 60pcs 2. Clutch Disc----- 100pcs 3. Pressure Plates----- 100pcs 4. Shafts----- 15pcs 5. Brake Master Cylinder ----- 25pcs 6. Wheel Cylinder----- 30pcs 7. Tie Rod Ends----- 60pcs 8. Universal Joint----- 50pcs 9. Stabilizer Link (Back & Front)----- 300pcs 10. Deferential (Back & Front)----- 30pcs 11. Stabilizer Bushing----- 10pcs 12. Adjuster ----- tor 25pcs 13. Fan Belt----- 200pcs 14. Fan Blade----- 20pcs 15. Radiator----- 30pcs
4	IFB NO.MOS/SS/002/15/16	Repair & Maintenance Presidential Vehicles	This Contract Package is intended to procure Spare Parts for the Presidential Vehicles because of the



			Security nature attached to this package we cannot itemize the Spares Parts that is to be procure to repair the President Vehicles.
5	IFB NO.MOS/NCB/003/15/16	Repair & Maintenance – Machinery & Equipment, Furniture's.	This Contract Package is intended to procure Spare Parts for the Ministry of State Generators and to Fix broken Furniture's. <u>Generators</u> 1. Fuel Element ----- 24pcs 2. Oil Filter Element ----- 20pcs 3. Air Filters----- 25pcs 4. Power Thrust Plugs----- 50pcs 5. Water Trapper----- 50pcs <u>Air Conditions</u> 1. Gibson Air Conditions----- 25pcs 2. Oil Filter Element ----- 20pcs 3. Air Filters----- 25pcs 4. Power Thrust Plugs----- 50pcs 5. Water Trapper----- 50pcs <u>Furniture's</u> 1. Executive Desk----- 25psc 2. Semi Executive Desk----- 50pcs 3. Executive Chairs----- 15pcs 4. Semi Executive Chairs ----- 20pcs 5. Visitors Chairs----- 75pcs 6. Filling Cabinet----- 75pcs
6	IFB NO.MOS/RB/001/15/16	Petroleum Products	This Package is intended to procure Petroleum Products 1. Coupons (Gasoline & Diesel)----- 258,630gals 2. Bulk (Diesel & Gasoline)-----174,000gals



7	IFB NO.MOS/NCB/004/15/16	Machinery & Equipment's	The Contract Package will be used to Procure the below listed items. 1. Generators (250kva) ----- 1pc 2. Generators (15kva) ----- 2pcs.
8	IFB NO.MOS/NCB/005/15/16	Furniture & Fixtures	This Contract Package is intended to procure the following items 1. Executive Chairs-----25pcs 2. Executive Desk-----25pcs 3. Semi Executive Desk-----50pcs 4. Semi Executive Chairs-----75pcs 5. Visitors Chairs----- 75pcs 6. Filling Cabinets----- 75pcs 7. Desk Tray ----- 75pcs 8. Air Conditions ----- 50pcs
9	IFB NO.MOS/SS/003/15/16	Presidential Domestic Means of Travel	This Contract Package is intended to procure the following. 1. Laptop Computers----- 15pcs 2. Desktop Computers----- 15pcs 3. External Hard Drive----- 15pcs 4. Memory Sticks ----- 20pcs

Prepared by: *Amawhall*
Procurement Director

Date: *October 13, 2015*

