

MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS  
PROGRAM DELIVERY UNIT (PDU) PROJECT PLAN (SBA)  
SOURCE OF FUNDING : GOL OF LIBERIA NATIONAL BUDGET  
FISCAL YEAR 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
BASIC DATA						IMPLEMENTATION DATES												
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNATURES	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB NO. MOS/SBA/RB/PROJ/002/15/16	INTERNET	J-6110	ASSORTED	\$ 5,760.00	RB	7/1/2015	7/10/2015	7/17/2015	7/23/2015	8/20/2015	8/27/2015	9/3/2015	9/17/2015	N/A	6/20/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOS/SBA/RB/PROJ/003/15/16	TELECOMMUNICATION	J-6190	ASSORTED	\$ 3,840.00	RB	7/2/2015	7/9/2015	7/16/2015	7/21/2015	8/4/2015	8/11/2015	8/18/2015	9/1/2015	N/A	6/20/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. MOS/SBA/PROJ/RFQ/001/15/16	WORKSHOPS, CONFERENCES, SIMINARS	I-5621	ASSORTED	\$ 7,700.00	RFQ	7/17/2015	7/24/2015	7/31/2015	8/7/2015	8/21/2015	8/28/2015	9/4/2015	9/11/2015	N/A	3/25/2016	4/30/2016
UPDATE			(HALL RENTAL, FOOD & CATERING SERVICE )															
ACTUAL																		
			TOTAL		\$ 17,300.00													

Prepared by: Robert Marshall Date: 10/23/15  
Acting Procurement Director

Approved by: Dr. Edward B. McLean Date: October 26/15  
Minister



**MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS**  
**Procurement Plan Explanatory Notes (PDU SBA PLAN)**  
**Fiscal year 2015/2016**

Item NO	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOS/SBA/RB/PROJ/002/15/16	Internet	This contract package is intended to procure the following. 1. Internet Services for PDU Office
2	IFB NO.MOS/SBA/PROJ/RB/003/15/16	Telecommunication	This Contract Package is intended to procure 1. Scratch Cards
3	IFB NO.MOS/SBA/PROJ/RFQ/001/15/16	Workshops, Conferences & Seminars	1. This Contract Package is intended to procure for Food & Catering Services and Hall Rental for use by the President Delivery Unit. The Procurement activities will be conducted into Lots: Lot 1: Hall Rental Lot 2: Food Catering Services  The amount of \$500.00USD of Stationery component has been transfer to Stationery Package on the PDU Core Procurement Plan thereby allowing increment in said Package.

Prepared by:   
Acting Procurement Director

Date: 10/23/15

