



AGRICULTURAL & INDUSTRIAL TRAINING BUREAU(AITB)
CORE BUDGET PROCUREMENT PLAN
SOURCE OF FUNDING: GOL BUDGET
FY - July 1, 2015 - June 30, 2016



Paynesville City
 Montserado County

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Item No.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	QTY	BUSINESS/ CODE ACTIVITY	CONTRACT PACKAGE	Estimated Cost (USD)	Procurement Method	Technical Specs/BOQ/DRAWINGS	Prep. BID Document	P C Approval - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	P C APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. AITB/RFQ/001/15/16	Assorted*	J - 6110	Tel. & Internet Services	5,000	RFQ	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	31-Jul-15	14-Aug-15	N/A	1-Dec-15	29-Jan-16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. AITB/RB/001/2015/16	9971 gals. @ 3.41	C - 1920	Petroleum Products	34,000	RB	14-Jul-15	28-Jul-15	4-Aug-15	3-Sep-15	17-Sep-15	24-Sep-15	8-Oct-15	30-Nov-15	N/A	4-Apr-16	30-Jun-16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. AITB/NCB/001/2015/16	1 Building	F - 4330	Repairs & Maint. - Civil	24,000	NCB	7-Jul-15	21-Jul-15	28-Jul-15	5-Aug-15	26-Aug-15	2-Sep-15	9-Sep-15	30-Oct-15	N/A	18-Nov-15	26-Feb-16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. AITB/RFQ/002/2015/016	3 Vehicles	G - 4530	Repairs & Maint. - Vehicle	9,000	RFQ	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	31-Jul-15	14-Aug-15	N/A	4-Jan-16	26-Feb-16	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO. AITB/RFQ/003/2015/016	Assorted*	G - 4773	Cleaning Materials & Services	9,500	RFQ	1-Jul-15	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	4-Sep-15	N/A	Dec./4/2015	Feb./29/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. AITB/RFQ/004/2015/16	Assorted*	G - 4741	ICT Infrastructure, Hardware, etc.	5,000	RFQ	1-Jul-15	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	4-Sep-15	N/A	29-Oct-15	29-Dec-15	
UPDATE																			
ACTUAL																			
Sub - Total (Core) USD						86,500													

Prepared by Madam Rhoda C. Sayee
 Acting Procurement Director

Date: 27/08/2015

Approved by: Joseph K. Duwor
 Head of Entity/Chairman Proc. Committee

Date: 27/08/2015

