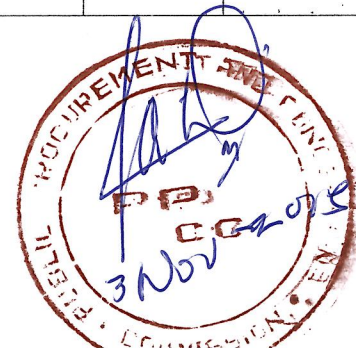
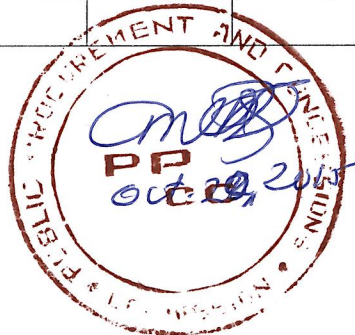


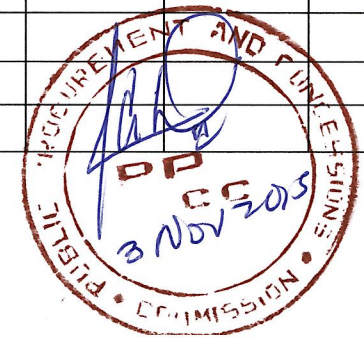
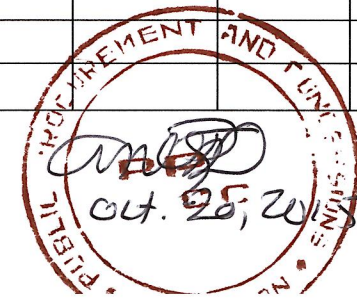
BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (SBA Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										ACCEPTANCE & FINAL PAYMENT
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNE D	1	IFB No. BCTC/SBA/RFQ/001/15/16	Cleaning Materials & Services	G-4773	Assorted	5,000.00	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/8/2015	7/15/2015	11/18/2015	N/A	6/12/2016	6/23/2016
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB No. BCTC/SBA/NCB/001/15/16	Stationery & Supplies	G-4761/ C-1811/G-4789	Assorted	45,900.00	NCB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	11/18/2015	N/A	6/14/2016	6/22/2016
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. BCTC/SBA/RB/001/15/16	Advertising & Public Relations	M-7310	Assorted	12,700.00	RB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	12/16/2015	N/A	12/23/2015	12/30/2015
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$63,600.00												



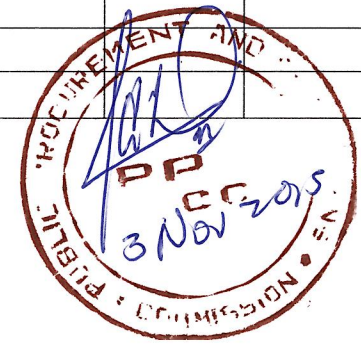
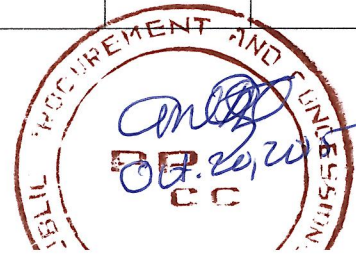
BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (SBA Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016

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PLANNED	4	IFB No. BCTC/SBA /RFQ/002 /15/16	REFRESHMENT/GIFT ITEMS	G-4711	Assorted	2,600.00	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/8/2015	7/15/2015	10/29/2015	N/A	6/12/2016	6/23/2016
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. BCTC/SBA /RFQ/003 /15/16	Communication Equipment Maintenance	S-9512	Assorted	1,800.00	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/8/2015	7/15/2015	7/29/2015	N/A	6/12/2016	6/23/2016
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. BCTC/SBA /RFQ /004/15/16	Printing & Binding	C-1811	Assorted	4,300.00	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	12/13/2015	N/A	3/17/2016	3/31/2016
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$8,700.00												



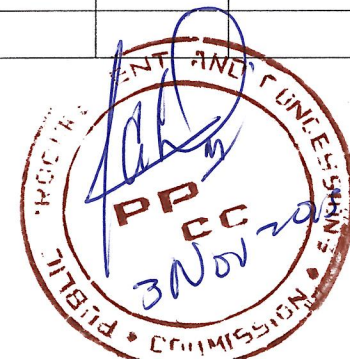
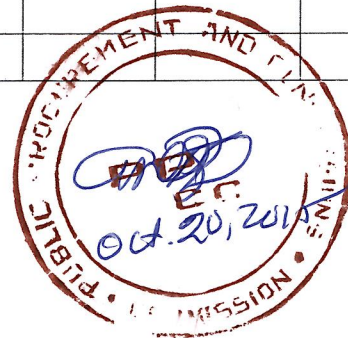
BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (SBA Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB No. BCTC/SBA/RFQ/005/15/16	Catering Services	I-5621	Assorted	2,000.00	RFQ	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/6/2015	7/13/2015	7/20/2015	8/3/2015	N/A	6/14/2016	6/22/2016
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. BCTC/SBA/RFQ/006/15/16	Fumigation	M-8129	Assorted	1,500.00	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	10/29/2015	N/A	6/14/2016	6/28/2016
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. BCTC/SBA/RB/002/15/16	Personnel Insurance	K-6511	1 Firm	12,000.00	RB	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	11/19/2015	N/A	6/30/2016	6/30/2016
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$15,500.00												



BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (SBA Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
UPDATE	10	IFB No. BCTC/SBA /RFQ /07/15/16	Fencing of BCTC Campus	F-4390	1	10,000.00	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	10/29/2015	N/A	11/18/2015	11/24/2015
ACTUAL																		
PLANNED	11	IFB No. BCTC/SBA /RFQ/008 /15/16	MOTOR BIKES	G-4540	2	2,500	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	10/22/2015	N/A	10/29/2015	11/5/2015
UPDATE																		
ACTUAL																		
PLANNED	12	IFB No. BCTC/SBA /RFQ/009 /15/16	Publication Services	J-5813	Assorted	4,300.00	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	12/13/2015	N/A	3/17/2016	3/31/2016
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$16,800.00												



BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (SBA Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	13	IFB No. BCTC/SBA /RFQ/010 /15/16	SPORTING MATERIALS	G-4719	ASSORTED	3,500.00	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	12/16/2015	N/A	3/17/2016	3/31/2016
UPDATE																		
ACTUAL																		
PLANNED	14	IFB No. BCTC/SBA /RFQ/011 /15/16	SECURITY SUPPLIES	N8010	ASSORTED	6,000.00	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	10/22/2015	N/A	6/30/2016	6/30/2016
UPDATE																		
ACTUAL																		
PLANNED	15	IFB No. BCTC/SBA /RFQ/012 /16	VEHICLES RENTAL – LOCAL	N7990	4 TRIPS	3,000.00	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/3/2015	7/10/2015	7/17/2015	10/22/2015	N/A	6/15/2016	6/30/2016
UPDATE																		
ACTUAL																		
			SUB-TOTAL			12,500.00												
GRAND TOTAL						US\$117,100.00												





Prepared by: *Lucia F. Herbert*
LUCIA F. HERBERT
Procurement Director/ Manager

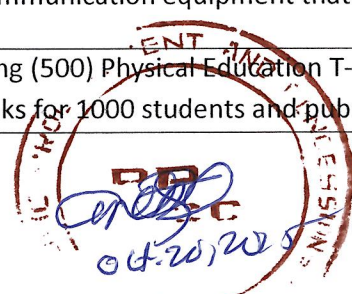
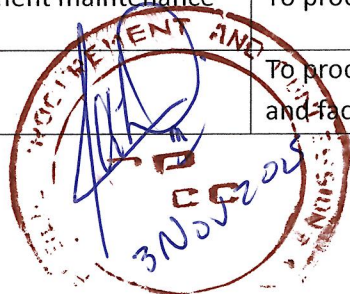
Approved by: *John S. Flomo, Jr.*
PROF. JOHN S. FLOMO, JR., PhD
Chairman Proc. Committee

Date: 10-18-15

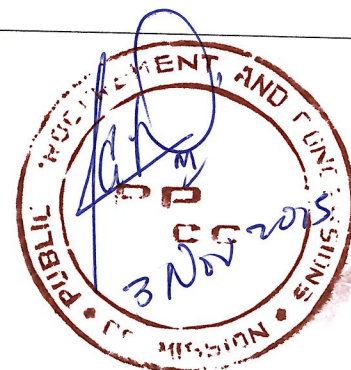
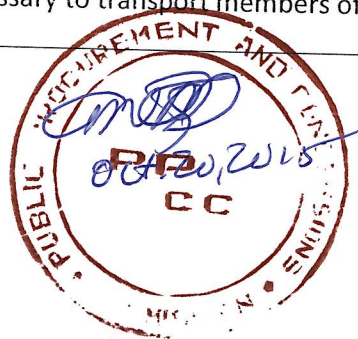


Bong County Technical College
SBA Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item NO	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. BCTC/SBA/RFQ/001/15/16	Cleaning materials & Services	To Purchase(15) Fifteen cartoons of tide soap, 15 cartoons of Clorox, 8 boxes of delta, 13 bags of tissues, 10 boxes of napkins, 34 pieces of brooms, 34 pieces of brushes, 7 dozens of wash towels, 7 cartoons of air freshener, 4 bucket of chlorine and 10 cartoons of insect spray at the cost of 5,000.00
2.	IFB NO. BCTC/SBA/NCB/001/15/16	Stationery & supplies	The following items to be procure include: A4 Sheets- 68 cartons, Legal sheets-40 cartons, Ball pen- 100 boxes, steno pad- 2 cartons, Manila Folder (assorted)-16 cartons, Brown envelopes (assorted)-24 cartons, Box files- 3 cartons, Teacher Roll book- 75 pieces, Teacher Plan book- 75 pieces, 05A Ink- 30 pieces, computer cartridges, PERIODICALS, Black Boards, Crayons, Textbooks, Rulers, Geometrics Sets, Flip Charts, Roll Books, Books, etc. under this budget line we have increase it by US\$1,000 which go for the purchase of stationery from students elections \$2,000.00 from Matriculation and program. The Contract Package Stationery & Supplies is the combination of Stationery & Supplies, Books and Periodicals , Educational Materials, Students Elections, Matriculation & Program.
3.	IFB No. BCTC/SBA/RB/001/15/16	Advertising & Public Relations	To acquire services for advertising BCTC activities and programs and to procure public relation in both media and electronic services
4.	IFB NO. BCTC/SBA/RFQ/002/15/16	Refreshment & Gifts	This contract package is intended to procure Refreshment items (soft drinks, milks, ovaltine, etc.) and Presence (Gifts) to best performed students and external guest. Etc. This Contract Package is a disaggregate of the Budget Line Entertainment, Representation and Gifts.
5.	IFB NO. BCTC/SBA/RFQ/003/15/16	Communication equipment maintenance	To procure spare parts for communication equipment that will be needed for repair or servicing.
6.	IFB No. BCTC/SBA/RFQ/004/15/16	Printing, binding	To procure services for printing (500) Physical Education T-shirts for 500 students, binding of staff handbooks for 100 staff and faculty, student handbooks for 1000 students and publishing institution's information etc. This contract package is a



			component of Printing, Binding and Publication services.
7.	IFB No. BCTC/SBA/RFQ/005/15/16	Catering Services	Two workshops will be held, one at the beginning of the semester for faculty, staff and student's orientation, and another at the ending of the year. The annual appropriation for this budget line is US\$1,000. However, an additional 1,000 has been added to support catering services from under the budget line students election, thus increasing the catering service budget to US\$2,000
8.	IFB No. BCTC/SBA/RFQ/006/15/16	Fumigation	To procure fumigation services for the purposes of eradicating or minimizing insect infections of the college properties.
9.	IFB NO. BCTC/SBA/RB/002/15/16	Personnel Insurance	To hire an insurance company that will provide insurance services to about 75 employees and 1,000 students.
10	IFB NO. BCTC/SBA/RFQ/007/15/16	Fencing of BCTC campus	Acquire fencing materials to build Fence for BCTC campus.
11	IFB No. BCTC/SBA/RFQ/008/15/16	Motorbikes	This Contract Package is intended to procure Two motorbikes for the use of BCTC.
12	IFB No. BCTC/SBA/RFQ/009/15/16	Publication Services	To advertise Bidding and vacancy announcements in the local daily. This Contract package is a disaggregate of Printing, Binding & Publication Services.
13	IFB No. BCTC/SBA/RFQ/010/15/16	SPORTING MATERIALS	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE SPORTS MATERIALS (SOCCER BALLS, VOLLEY BALLS, BASKETBALLS, SOCCER BOOTS, NETS, BASKETBALLS, ROPES, ETC.) FOR STUDENTS SPORTS DAY. \$3,500 OF THIS AMOUNT WILL BE ALLOTTED FOR THESE MATERIALS AND THE OTHER \$1,500.00 FOR TRANSPORTATION OF THESE STUDENTS AND THEIR GUESTS. THIS CONTRACT PACKAGE EVOLVED FROM STUDENTS ACTIVITIES-SPORTS.
14	IFB No. BCTC/SBA/RFQ/011/15/16	SECURITY SUPPLIES	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE SUPPLIES (TORCH LIGHTS, BATTOM, HANGCUFFS, UNIFORMS, PEPPER SPRAY, ETC.) FOR THE BCTC SECURITIES ON ASSIGNED ON ITS MAIN CAMPUS.
15	IFB No. BCTC/SBA/RFQ/012/15/16	VEHICLES RENTAL-LOCAL	This Contract Package is charged to the Budget Line, Vehicles Rental-Local & Foreign. It is intended to hire vehicles when necessary to transport members of the BCTC Faculties.



Prepared by: *pp Alex T. Doya*
LUCIA F. HERBERT
Procurement Director/ Manager

Approved by: *John S. Flomo Jr.*
PROF. JOHN S. FLOMO JR., PhD
Chairman Proc. Committee

Date: *10-18-15*

