

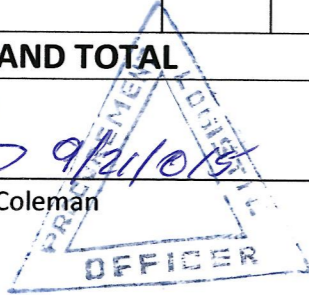


PROCUREMENT PLAN Core Budget
SOURCE OF FUNDING- GOV'T- NATIONAL BUDGET
Fiscal year: 2015-2016

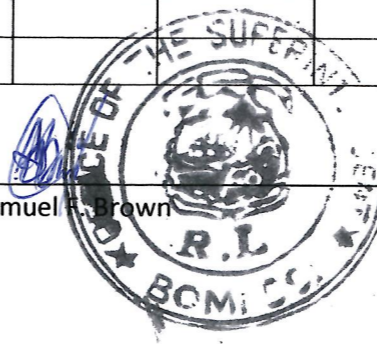


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAG E NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMEN T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPTAN CE & FINAL PAYMENT	
PLANNE D	1	IFB/NO.BC A/001/RF Q/15/16	Telecommunication ,Internet (scratch cards)	J6120	Assorted	1500	RFQ	02/16/16	03/01/16	03/08/16	03/16/16	03/23/16	04/06/16	04/20/16	05/18/16	N/A	05/25/16	06/08/16	
UPDATE																			
ACTUAL																			
PLANNE D	2	IFB/NO.BC A/002/RB/ 15-16	Fuel and Lubricant- Vehicles/Generator	G4661	Assorted	18205	RB	12/22/15	01/12/16	01/26/16	02/02/16	03/01/16	03/22/16	04/05/16	05/03/16	N/A	05/17/16	06/17/16	
UPDATE																			
ACTUAL																			
PLANNE D	3																		
UPDATE																			
ACTUAL																			
GRAND TOTAL						19705													

Prepared by: Momolu M. Coleman *9/21/15*



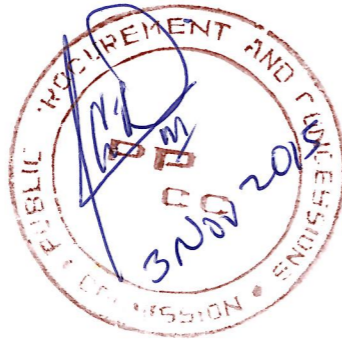
Approved by: Hon. Samuel Brown




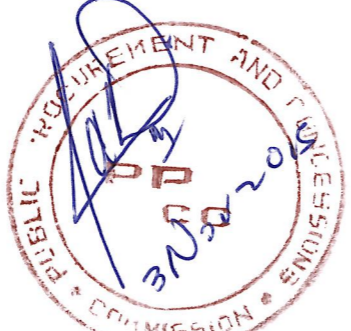
Date: 9/21/15

**BOMI COUNTY (Ministry of Internal Affairs)
PROCUREMENT PLAN EXPLANATORY NOTES
Small Business Act (SBA)
Fiscal year: 2015-2016**

ITEM NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB/NO.BCA/SBA/001/RFQ/15/16	Repair and Maintenance -Civil	This package is will be used to procure the following items for four (4) buildings: 1. Paint.....20 buckets 2. Roller.....10 pieces 3. Brushes.....15 pieces 4. Scrappers.....5 pieces 5. Thinner.....4 buckets
2.	IFB/NO.BCA/SBA/002/RFQ/15/16	Repair and Maintenance -Vehicle	This contract package is intended to procure the below listed items for three (3) vehicles: 1. Tires.....8 pieces 2. Dry Cell Battery.....4 pieces
3.	IFB/NO.BCA/SBA/003/RFQ/15/16	Stationery	This contract package is intended to procure the following listed items: 1. A4.....20 cartoons 2. Ball Pens.....30 packs 3. White Envelops.....56 packs 4. 2Hb Pencils.....10 packs 5. Highlighter.....10 packs 6. Marker.....12 packs 7. Staple Machine.....24 pieces 8. Staple Pins.....24 packs 9. Staple Pins Remover.....24 pieces 10. Ledger.....15 pieces 11. HP 61/61.....6 pieces 12. Calculator.....6 pieces 13. Correction Fluid.....2 packs 14. Manila Folder.....4 boxes 15. Steno Pad.....54 pieces 16. Writing Pad.....4 pieces
4.	IFB/NO.BCA/SBA/003/RFQ/15/16	Conference, Workshops & Seminar	This contract package is intended to procure the below listed items: 1. Rice.....2 bags 2. Ago Oil.....5 gallons 3. Fish.....2 cartoons 4. Chicken.....2 cartoons 5. Onions.....1 bag 6. Vita.....2 packs



Bomi County
Procurement Plan Explanatory Notes (Core Budget)
2015-2016

Item NO.	Contract Package code	Contract Package	Content of Contract Package
1.	IFB/NO.BCA/001/RFQ/15/16	Telecommunication and scratch cards	This package is intended to procure the below listed items: A. Lonestar.....150 Pieces B. Cellcom.....150 Pieces
2.	IFB/NO.BCA/001/RB/15/16	Fuel and Lubricant	This package is intended to procure the following items: A. Fuel and Gasoline.....5,246 Gallon
3.	IFB/NO.BCA/001/SBA/RFQ/15/16	Repair and maintenance –Civil	This contract package is intended to procure the following items for four (4) buildings: A. Paint.....20 Buckets B. Thinner.....4 Buckets C. Rollers.....10 Pieces D. Brushes.....15 Pieces E. Scrappers.....5 Pieces
4.	IFB/NO.BCA/002/SBA/RFQ/15/16	Repair and maintenance-Vehicles	This package is intended to procure the below listed items for vehicles: A. Tires.....8 Pieces B. Dry Cell Batteries.....4 Pieces
5.	IFB/NO.BCA/003/SBA/RFQ/15/16 	Stationeries 	This contract package is intended to procure the following stationery items: A. A4.....20 Cartoons B. Ball pen.....30 Packs C. White Envelop.....56 Packs D. Pencil.....10 Packs E. Highlighter.....10 Packs F. Markers.....18 Packs G. Staple Machine.....2 Dozen H. Staple pin.....24 Packs I. Staple Pin Remover.....24 Pieces J. Ledger.....15 Pieces K. HP 61/61.....6 Pieces L. Calculator.....6 Pieces M. Correction Fluid.....2 Pieces N. A4 Manila Folder.....4 Boxes O. Steno Pad.....18 Pieces

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6.	IFB/NO.BCA/004/SBA/RFQ/15/16	Conference, Workshops & Seminar	This package is intended to procure the below listed items: A. Rice.....15 Bags B. Fish.....6 Cartoons C. Ago oil.....10 Gallons D. Onions.....2 Bags E. Chicken.....5 Cartoons F. Soft Drinks.....15 Cartoons G. Mineral Water.....12 Sacs

