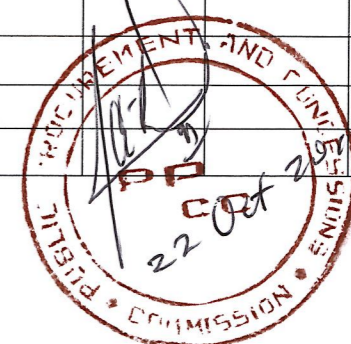
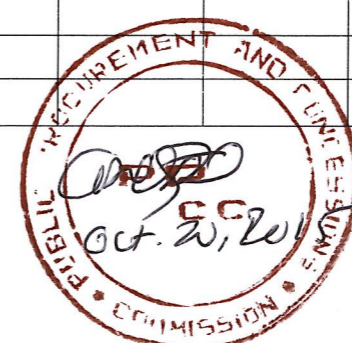


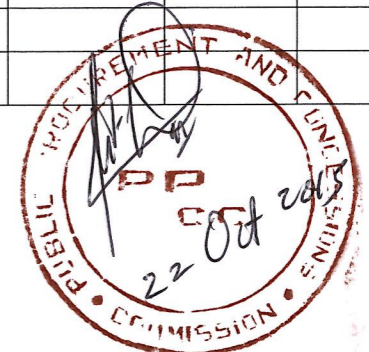
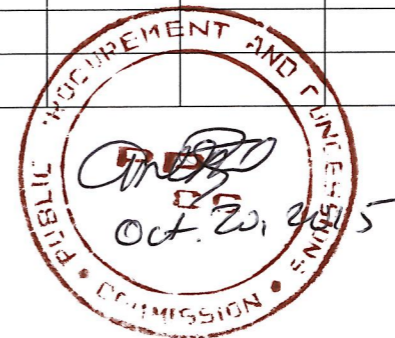
**BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No. BCTC/RB/001/15/16	TRANSPORT EQUIPMENTS	G-4510	3	90,700	RB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	12/22/2015		N/A	1/22/2016	7/15/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. BCTC/NCB/001/15/16	COMPUTERS, PRINTERS, PROJECTORS, EQUIPMENT	G-4741	Assorted	59,700	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	11/5/2015	N/A	11/19/2015	11/26/2015	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. BCTC/RFQ/001/15/16	AIR CONDITIONERS	G-4659	4	2,200	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/8/2015	7/15/2015	10/19/2015	N/A	10/23/2015	10/30/2015	
UPDATE																			
ACTUAL																			
SUB-TOTAL						\$152,600													



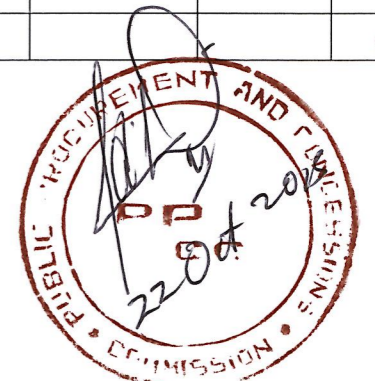
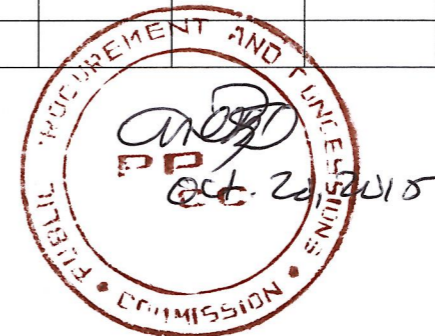
**BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (Core Budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											ACCEPTANCE & FINAL PAYMENT
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		
PLANNED	4	IFB No. BCTC/RB/002/15/16	SCIENCE & CHEMICALS	G-4772 G4669	Assorted	97,900.00	RB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	12/22/2015	N/A	2/5/2016	2/26/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. BCTC/NCB/002/15/16	FURNITURES AND FIXTURES	G-4759	Assorted	53,500.00	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	11/29/2015	N/A	11/19/2015	11/27/2015	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. BCTC/NCB/003/15/16	GENERATORS	G-4659	2	37,000.00	NCB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/1/2015	7/15/2015	7/22/2015	11/29/2015	N/A	11/19/2015	11/29/2015	
UPDATE																			
ACTUAL																			
SUB-TOTAL						\$188,400.00													



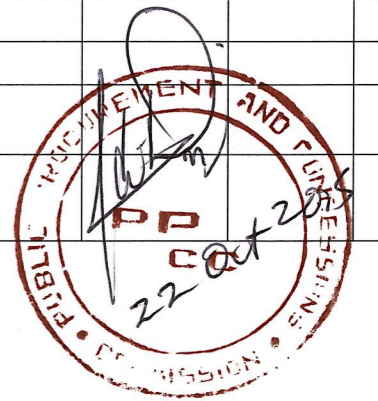
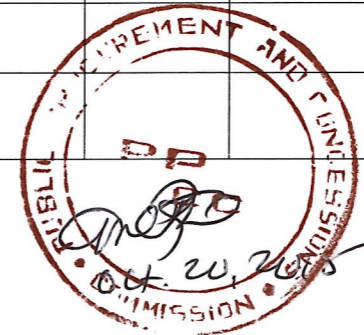
**BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (Core Budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	7	IFB No. BCTC/RB/003/15/16	PETROLEUM PRODUCTS	G-4661	26,976 gallons @ \$5.00	134,880	RB	6/1/2015	6/15/2015	6/22/2015	6/29/2015	7/27/2015	8/3/2015	8/10/2015	11/19/2015	N/A	6/15/2016	6/22/2016		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No. BCTC/RFQ /002/15/16	Repairs & Maintenance ICT Equipment	S-9511	Assorted	6,000	RFQ	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/5/2015	11/18/2015	N/A	11/30/2015	12/10/2015		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No. BCTC/RB/004/15/16	SCRATCH CARDS	J-6120	ASSORTED	12,028	RB	6/3/2015	6/10/2015	6/17/2015	6/24/2015	7/22/2015	7/29/2015	8/11/2015	11/18/2015	N/A	6/15/2016	6/30/2016		
UPDATE																				
ACTUAL																				
SUB-TOTAL						\$152,908														

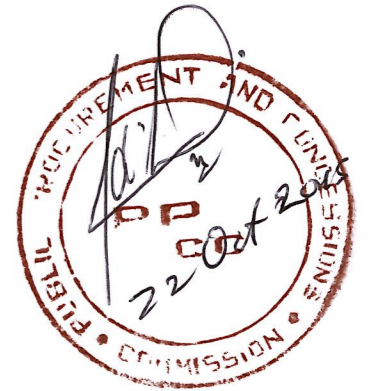
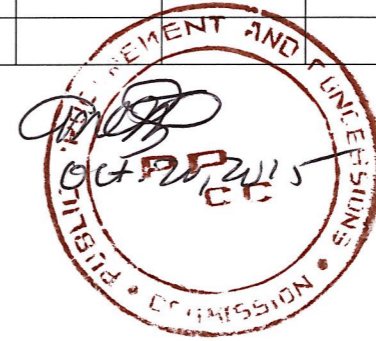


**BONG COUNTY TECHNICAL COLLEGE
PROCUREMENT PLAN (Core budget)
Funding: GoL National Budget
Fiscal Year 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	10	IFB No. BCTC/NCB /004/15/16	REPAIR & MAINTENANCE- VEHICLES,	G-4520	Assorted	20,343	NCB	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	10/30/2015	N/A	6/15/2016	6/21/2016	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No. BCTC/RFQ /003/15/16	REPAIR & MAINTENANCE- BUILDING & GROUNDS,	F-4390	Assorted	5,000	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	10/23/2015	N/A	6/15/2016	6/21/2016	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No. BCTC/RFQ /004/15/16	REPAIR & MAINTENANCE- OFFICE EQUIPMENT,	C-3312& S-9511	Assorted	9,850	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	10/23/2015	N/A	6/15/2016	6/21/2016	
UPDATE																			
ACTUAL																			
			SUB-TOTAL			35,193.00													



PLANNED	13	IFB No. BCTC/RFQ /005/15/1 6	REPAIR & MAINTENANCE- GENERATORS,	C-3314	Assorted	3,000	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	10/23/20 15	N/A	6/15/2016	6/21/20 16
UPDATE																		
ACTUAL																		
PLANNED	14	IFB No. BCTC/RFQ /006/15/1 6	REPAIR & MAINTENANCE- FURNITURE & FIXTURE,	S-9524	Assorted	5,650	RFQ	6/5/2015	6/12/2015	6/19/2015	6/26/2015	7/24/2015	7/31/2015	8/7/2015	8/21/201 5	N/A	6/15/2016	6/21/20 16
UPDATE																		
ACTUAL																		
			SUB-TOTAL			8,650.00												
GRAND TOTAL						\$537,751.00												



Prepared by:

pp Lucia F. Herbert
LUCIA F. HERBERT

Procurement Director/ Manager

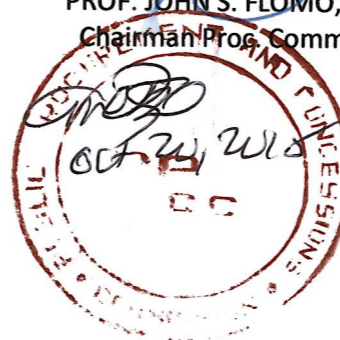
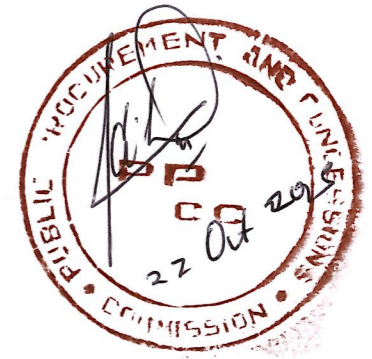
Approved by:

John S. Flomo, Jr.

PROF. JOHN S. FLOMO, JR., PhD
Chairman Proc. Committee

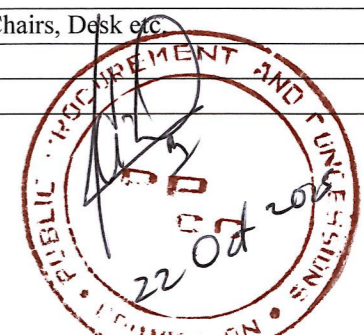
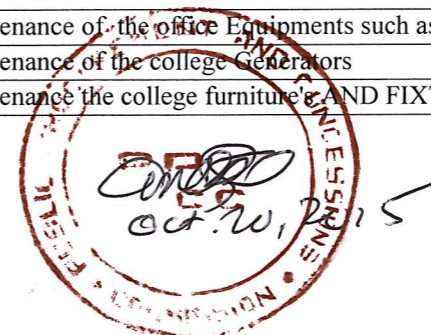
Date:

10-18-15



Bong County Technical College
Procurement Plan Explanatory Notes
Core Budget
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. BCTC/RB/001/15/16	TRANSPORT EQUIPMENTS	To Purchase two double cabin Pickups (55,000.00) and one Eighteen Seated Bus (\$35,700) at the cost of 90,700 USD
2.	IFB No. BCTC/NCB/001/15/16	Computer & Printers	Procure desktop computers, laptops, Printers and other peripherals.
3.	IFB NO.BCTC/RFQ/001/15/16	Air Conditions	This contract package is intended to procure Air-Conditioners.
4.	IFB No. BCTC/RB/002/15/16	Science & Chemicals/Labs Development	This Contract Package is intended to procure Chemicals and Equipments, Microscopes, X-Rays, etc. for the Science Labs.
5.	IFB No. BCTC/NCB/002/15/16	Furniture and Fixtures	This contract package is intended to procure Furniture and Fixtures for Classrooms and Administrative Offices. They include: Executive Desks, Executive Chairs, Tables, Lecture Podiums, etc.
6.	IFB No. BCTC/NCB/003/15/16	Generators	This Contract Package is intended to procure Heavy Duty Diesel Generators for use by the Institution.
7.	IFB No. BCTC/RB/003/15/16	Petroleum Products	26,976 gallons of fuel oil and gasoline will be purchased at an estimated cost of \$5.00 per gallon(26,976 gallons * \$5 = \$134,880.00 USD)
8.	IFB No. BCTC/RFQ/002/15/16	ICT Equipment and Servers	This Contract package is intended repair ICT Equipments and softwares provision.
9.	IFB No. BCTC/RB/004/15/16	Scratch Cards	The intend of this Contract Package is to procure Communication Cards that will cover 50% Lone star & 50% Cellcom scratch cards for the purpose of telephones, modern, etc. and it is charged to the Budget Line, Telecommunication, Internet, Postage and Courier.
10.	IFB No. BCTC/NCB /004/15/16	Repair and Maintenance- Vehicles	To procure the services for the repairs and maintenance of the College vehicles.
11.	IFB No. BCTC/RFQ/003/15/16	Repair & Maintenance of Building & Grounds.	Acquire services for maintaining BCTC's facility and beautifying the college environments (landscaping, brushing, horticulture, gardening, etc.)
12.	IFB No. BCTC/RFQ/004/15/16	Repair & Maintenance of office Equipment	To procure the services and maintenance of the office Equipments such as Computers, Chairs, Desk etc
13.	IFB No. BCTC/RFQ/005/15/16	Repair & Maintenance of Generators	To procure the services and maintenance of the college Generators
14.	IFB No. BCTC/RFQ/006/15/16	Repair & Maintenance of Furniture & Fixture	To procure the services and maintenance the college furniture's AND FIXTURES. etc.



Prepared by: pp. Mary T. Doya
LUCIA F. HERBERT
Procurement Director/ Manager

Approved by: John S. Flomo, Jr.
PROF. JOHN S. FLOMO, JR., PhD
Chairman Proc. Committee

Date: 10-18-15

