

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

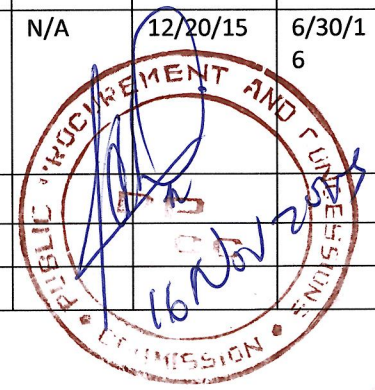
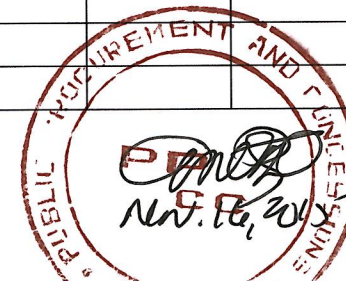
Name of Entity: __National Council of Chiefs and Elders

PROCUREMENT PLAN (Core budget)

Source of Funding: GOL

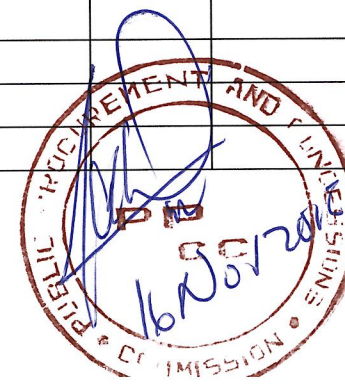
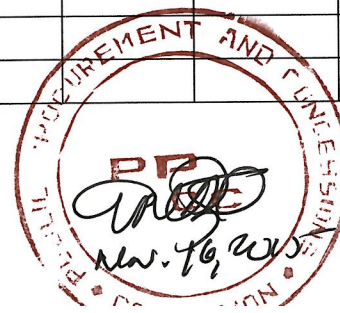
Budget Period/Fiscal year: __2015/16

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.		BASIC DATA					IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No./NCB/001/2015/16	TRANSPORT EQUIPMENT	1	G-4510	40,000	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	2	FB No./NCB/002/2015/16	Catering Services	15	G-4773	20,227	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	3	FB No./NCCE/NCB/003/2015/16	Fuel & Lubricants – vehicles	6,102 gals.	C-1920	18,156	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/16	
UPDATE																			
ACTUAL																			



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PLANNED	4	FB No./NC CE/RFQ/ 001/201 5/16	Repairs & Maint. – Civil	1	F-4330	6,000	RFQ	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No./NC CE/NCB /004/20 15/16	Repairs & Maint. – Vehicles	7	G-4530	16,000	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No./NC CE/RFQ/ 002/201 5/16	Stationery	Assorte d	G-4761	6,000	RFQ	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No./NC CE/NCB /005/20 15/16	Telecommunication (Scratch cards)	Assorte d	J-6110	17,000	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			



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PLANNED	9	IFB No. NCCE/R FQ/003 /2015/ 16	Internet Services (USB Modems)	Assort ed	J-6110	7,000	RFQ	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			
PLANNED		IFB No./NC CE/NCB /006/20 15/16	Domestic Means of Travels	15	H-4922	18,200	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/1 6	
UPDATE																			
ACTUAL																			
GRAND TOTAL						148,583													

Prepared by:

J. Jacobs

Procurement Director/ Manager

Approved by:

P. P. Abba

Head of Entity/Chairman Proc. Cmtee

Date:

21/10/15

