

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

**Name of Entity: \_National Council of Chiefs and Elders**

**PROCUREMENT PLAN (\$BA budget )**

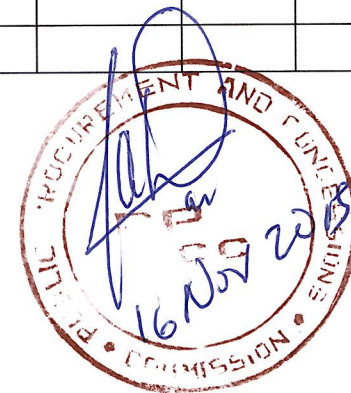
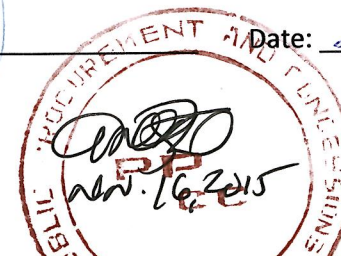
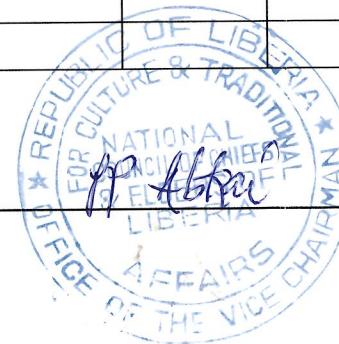
**Source of Funding: GOL**

**Budget Period/Fiscal year: \_\_2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No./NCE/NCB /001/2015/16	Construction of Chiefs Compound	1	F-4330	250,000	NCB	6/7/15	7/21/15	7/28/15	8/4/15	8/11/15	8/26/15	9/10/15	9/17/15	N/A	12/20/15	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED																			
UPDATE																			
ACTUAL																			
PLANNED																			
UPDATE																			
ACTUAL																			
GRAND TOTAL						250,000													

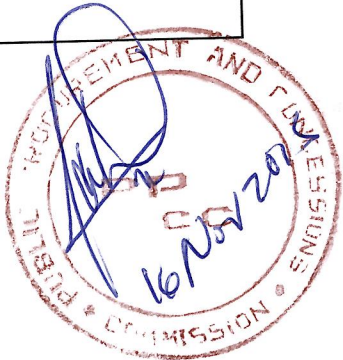
Prepared by: JA Jacobs

Approved by: PP Abba Date: 21/10/15



NATIONAL COUNCIL OF CHIEFS AND ELDER  
Procurement Plan Explanatory Notes  
Fiscal Year: 2015/2016

Item No.	Contrac Package Code	Contract Package	
1	IFB NO. /NCCE/NCB /002/2015/16	Workshops, meetings, ect	The amount: USD\$20,227 is intended to provide catering services: to purchase soft drinks, juices, minerals water, etc for workshops, synpossiums, conferences for participants during those conferences, synpossiums etc. annually in the 15 counties on peace and conflicts resolutions, traditional meetings in sacred areas in the counties where civil authorities can not reach and resolve traditional and sectional issues, land conflicts, etc.



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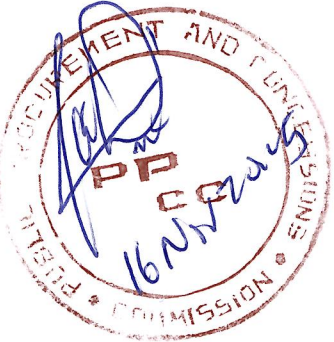
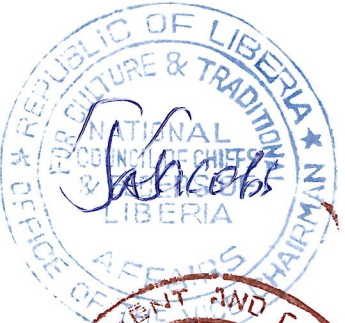
Item No.	Contrac Package Code	Contract Package	The amount herein, USD\$6,000 is intended to repairs, paints, roofing for leakages and ect on the NCCE headoffice building in Monrovia annually.
1	IFB NO. /NCCE/NCB /004/2015/16	Repairs & Maint. Civil	





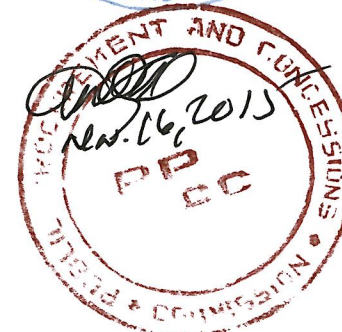
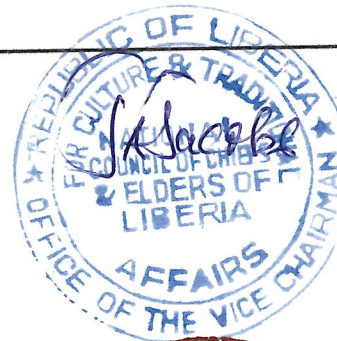
NATIONAL COUNCIL OF CHIEFS AND ELDER  
Procurement Plan Explanatory Notes  
Fiscal Year: 2015/2016

Item No.	Contrac Package Code	Contract Package	This contract package is named as chief Zanzan Karwor car in the procurement plan. It is intended to purchase a vehicle for the chief of Chiefs and falls under transport equipment in national budget.
1	IFB NO. /NCCE/NCB /002/2015/16	Transport Equipment	



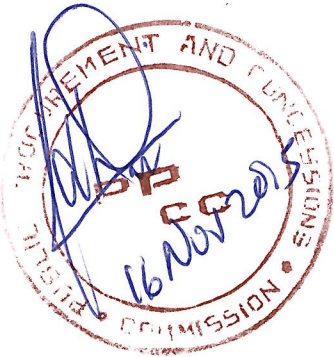
NATIONAL COUNCIL OF CHIEFS AND ELDER  
Procurement Plan Explanatory Notes  
Fiscal Year: 2015/2016

Item No	Contrac Package Code	Contract Package	
1	IFB NO. /NCCE/NCB /002/2015/16	Telecm. (Scratch cards),	This contract package will be funded under the budget line: Telecommunication, Internet, postage and currier in the amount of USD\$17,000 annually.
	IFB NO. /NCCE/RFQ /003/2015/16	Internet Services (USB Modems)	This contract package will be founded under the budget line: Telecommunication, Internet, postage and currier in the amount of USD\$7,000



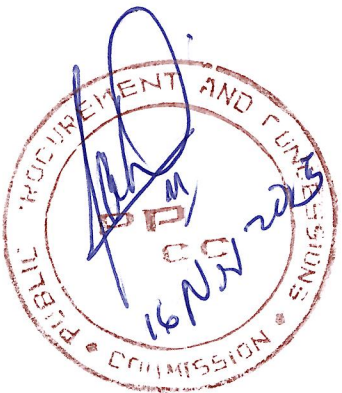
NATIONAL COUNCIL OF CHIEFS AND ELDER  
Procurement Plan Explanatory Notes  
Fiscal Year: 2015/2016

Item No.	Contrac Package Code	Contract Package	This contract package is intended to provide the cost of rent/lease for the building hosting the NCCE Head Office in Monrovia annually costing USD\$30,000
1	IFB NO. /NCCE/NCB /10/2015/16	Offfice Building Rent/Lease	



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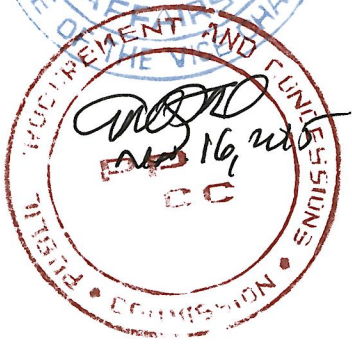
Item No.	Contrac Package Code	Contract Package	This item is intended to provide electricity for the NCCE Head office in Monrovia annually at USD\$6,000.
1	IFB NO. /NCCE/NCB /009/2015/16	Electricity	





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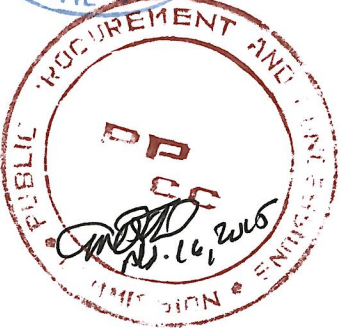
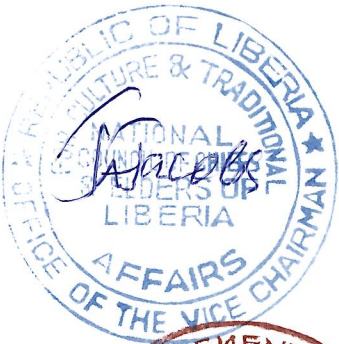
Item No.	Contrac Package Code	Contract Package	
1	IFB NO. /NCCE/NCB /006/2015/16	Stationery	This amount: USD\$6,000 is intended to be used to buy for the seven (9) offices including the National Chairman, Chief Zanzan office in Monrovia annually. These stationeries include: 15 cartoons of A4 reams, 5 cartoons of legal ream of sheet, and other assorted office supply items for the NCCE head offices in Monrovia.





NATIONAL COUNCIL OF CHIEFS AND ELDER  
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Item No.	Contrac Package Code	Contract Package	The amount, USD\$18,200 is intended to charter vehicles for chiefs and elders to travel in the various counties for conferences, meetings, in order to settle land, traditional sectional land, societies disputes, etc.
1	IFB NO. /NCCE/NCB /002/2015/16		
		Domestic Travels Means of Travels	



NATIONAL COUNCIL OF CHIEFS AND ELDER  
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Item No.	Contrac Package Code	Contract Package	The amount: USD\$16,000 is intended to purchase spare parts, tyres, inner tubes, body & fender works, ect for NCCE head office cars annually.
1	IFB NO. /NCCE/NCB /006/2015/16	Repairs & Maint. Vehicles	

