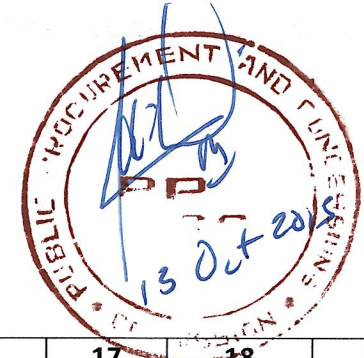
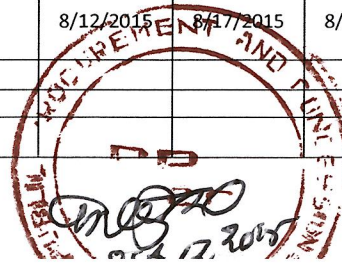


General Services Agency (GSA)
PROCUREMENT PLAN (General-Core Budget)
Source of Funding: GOL 2015-2016 National Budget
Budget Period/Fiscal year: 2015/2016



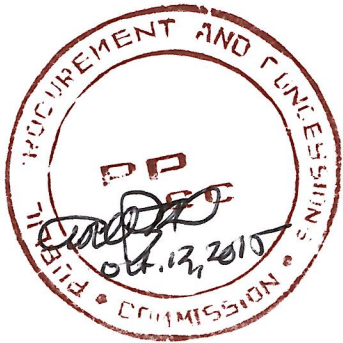
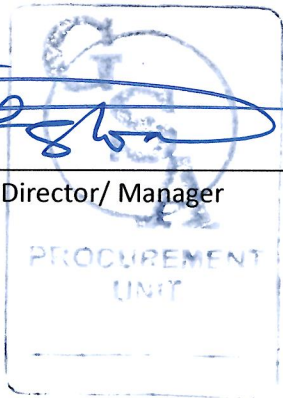
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|----------|----------|---------------------------|--|---------------------------------|----------|----------------------|--------------------|-------------------------------|-------------------------|----------------------------------|--------------------------------------|-----------------------------|--------------------------------|--------------------------------|--------------------------|--------------------------------|---|-------------------------|---------|
| | ITEM NO. | BASIC DATA | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | REMARKS |
| | | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Vendor's Business Activity Code | QTY | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BO Q/DRAWINGS | PREPARATION OF BID DOC. | PC APPROV. - BID DOC/ TECH SPECS | BID INVITATION & RELEASE OF BID DOC. | BID SUBMSN./ PUBLIC OPENING | SUBMISSION OF BID EVAL. REPORT | PC APPROVAL - BID EVAL. REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPT. & FINAL PAYMENT | |
| PLANNED | 1 | IFB No. GSA/NCB/001/15/16 | Purchase of Vehicles Spare Parts | G4530 | Assorted | \$18,655 | NCB | 8/10/2015 | 8/17/2015 | 8/19/2015 | 8/25/2015 | 9/23/2015 | 9/30/2015 | 10/5/2015 | 11/3/2015 | N/A | 6/13/2016 | 6/30/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | IFBNO.G SA/NCB/002/15/16 | Renovation of Unity Conference Center Facility | F4330 | 1 | 672,475 | NCB | 9/10/2015 | 9/14/2015 | 9/21/2015 | 9/30/2015 | 10/29/2015 | 11/6/2015 | 11/11/2015 | 12/9/2015 | N/A | 6/10/2016 | 6/30/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 3 | IFBNO.GSA/NCB/003/15/16 | Building Materials | G4663 | Assorted | 2,015,000 | NCB | 8/17/2015 | 8/25/2015 | 8/27/2015 | 8/25/2015 | 9/22/2015 | 9/29/2015 | 10/7/2015 | 11/5/2015 | N/A | 6/10/2016 | 6/30/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 4 | IFB No. GSA/RFQ/001/15/16 | Generators Spare Parts | G4659 | Assorted | 2,250 | RFQ | 9/15/2015 | 9/18/2015 | 9/21/2015 | 9/23/2015 | 9/30/2015 | 10/5/2015 | 10/7/2015 | 10/14/2015 | N/A | 6/16/2016 | 6/30/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 5 | IFB No. GSA/NCB/004/15/16 | Purchase of Vehicles | G4510 | 5 | 134,999 | NCB | 8/12/2015 | 8/17/2015 | 8/19/2015 | 8/31/2015 | 9/23/2015 | 9/30/2015 | 10/16/2015 | 11/3/2015 | N/A | 4/15/2016 | 4/29/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| SUBTOTAL | | | | | | 2,843,379 | | | | | | | | | | | | | |



| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|-------------|----------|----------------------------|----------------------|---------------------------------|----------|----------------------|--------------------|-------------------------------|-------------------------|----------------------------------|--------------------------------------|----------------------------|--------------------------------|--------------------------------|--------------------------|--------------------------------|---|-------------------------|---------|
| | ITEM NO. | BASIC DATA | | | | | | | | IMPLEMENTATION DATES | | | | | | | | | |
| | | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Vendor's Business Activity Code | QTY | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BO Q/DRAWINGS | PREPARATION OF BID DOC. | PC APPROV. - BID DOC/ TECH SPECS | BID INVITATION & RELEASE OF BID DOC. | BID SUBMSN./PUBLIC OPENING | SUBMISSION OF BID EVAL. REPORT | PC APPROVAL - BID EVAL. REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPT. & FINAL PAYMENT | REMARKS |
| PLANNED | 6 | IFB No. GSA/NCB /005/15/16 | Furniture & Fixtures | G4759 | Assorted | 47,828 | NCB | 9/15/2015 | 9/21/2015 | 9/25/2015 | 9/28/2015 | 10/26/2015 | 11/2/2015 | 11/9/2015 | 11/16/2015 | N/A | 5/16/2016 | 5/31/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 7 | IFB No. GSA/RB /001/15/16 | Vehicle Insurance | K6512 | 1 Firm | 10,000 | RB | 1/4/2016 | 1/11/2016 | 1/14/2016 | 1/18/2016 | 2/1/2016 | 2/8/2016 | 2/11/2016 | 2/15/2016 | N/A | 2/29/2016 | 3/15/2016 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | 2,928,379 | | | | | | | | | | | | | |

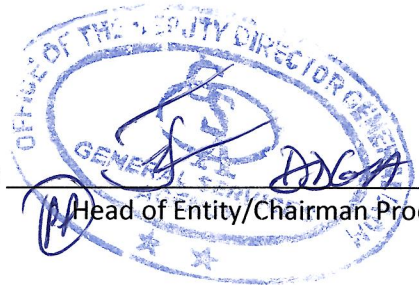
Prepared by:

Procurement Director/ Manager



Approved by:

Head of Entity/Chairman Proc. Cmttee



Date:

Oct. 1-15

Name of Entity: General Services Agency

Procurement Plan Explanatory Notes

Fiscal Year: 2015/2016


| Item NO. | Contract Package Code | Contract Package | Content of Contract Package |
|----------|--------------------------|--|---|
| 1. | IFB NO.GSA/NCB/001/15/16 | Purchase of Vehicles Spare Parts | This contract package is intended to procure assorted vehicles spare parts, such as: Air element, Oil Filter, Fuel filter, double hose welding, double contact bulb, horn 12v,etc. |
| 2. | IFB NO.GSA/NCB/002/15/16 | Renovation of Unity Conference Center Facility | This contract package is intended to hire contractor for the renovation and equipment of Unity Conference center which is estimated at \$ 672,475.00. |
| 3. | IFB NO.GSA/NCB/003/15/16 | Building Materials | This contract package is intended to procure assorted building materials into three lots as follow: Lot-1 Electrics materials estimated at \$ 450,000.00, Lot-2 General building materials estimated at \$ 1,265,000 and Lot-3 Plumbing materials estimated at \$ 300,000.00. |
| 4. | IFB NO.GSA/RFQ/001/15/16 | Generators spare parts | This contract package is intended to procure assorted generator spare parts such as: air filter, fuel filter, air element, oil etc. |
| 5. | IFB NO.GSA/NCB/004/15/16 | Purchase of vehicles | This contract package is intended to procure five vehicles estimated at \$ 27,000.00 each for double cabin 4x4 pickup. |
| 6. | IFB NO.GSA/NCB/005/15/16 | Furniture & Fixtures | This contract package is intended to procure assorted furniture such as: Executive desk, semi executive desk, executive Chair, visitor chair, filing cabinet etc. |
| 7. | IFB NO.GSA/RFQ/002/15/16 | Vehicle Insurance | This contract package is intended to procure the service of an insurance company of motor vehicle insurance service, both comprehensive and third party coverage for 22 GSA Vehicles. |



Note: Justification for the use of NCB for \$ 2,015,000.00, instead of ICB base on the threshold involved.

It is observed that there are capable local vendors that can do the supply of building materials required under this contract package. This package includes the procurement of assorted building materials that will be used by GSA for implementation of some construction works in some counties. All the required materials can be obtained nationally or locally.

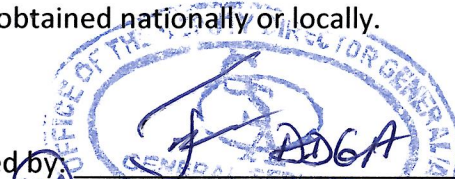

Prepared by:

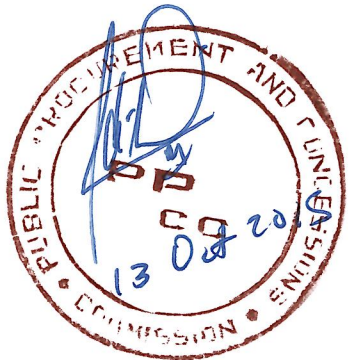
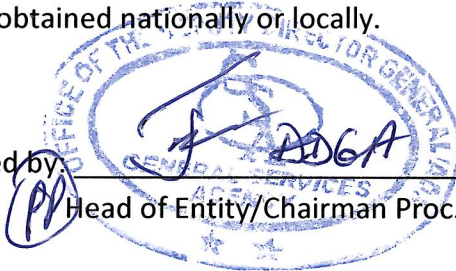


Procurement Director/Manager



Approved by:

 **ADGA** **OCT-1-15**
 Head of Entity/Chairman Proc. Cmtee



GENERAL SERVICES AGENCY

BUDGET NOTE FOR REPAIRS AND MAINTENANCE CIVIL

- 1. Building Materials-----\$ 2,015,000.00US ✓
- 2. Renovation of Public Facilities-----\$ 672,475.00US ✓
- 3. Construction of Public Facilities-----\$ 1,170,000.00US ✓
- 4. Landscaping & Fencing-----\$ 300,000.00US ✓

TOTAL-----\$ 4,157,475.00

Signed: by 01-10-15
Comptroller/GSA

