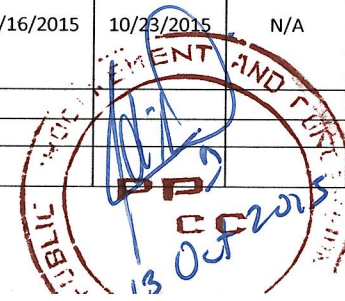
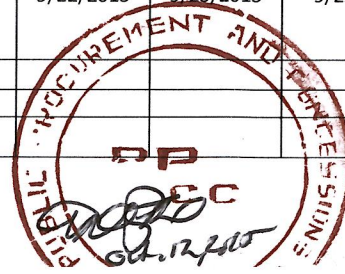


General Services Agency (GSA)
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL 2015-2016 National Budget
Budget Period/Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. & FINAL PAYMENT	MARKS
PLANNED	1	IFB No. GSA/SBA/RB/001/15/16	Telecommunication (Scratch Cards)	J6120	3,633Pcs	\$18,165	RB	8/10/2015	8/14/2015	8/18/2015	8/21/2015	9/18/2015	9/25/2015	9/30/2015	10/8/2015	N/A	6/10/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFBN0.GSA/SBA/RB/002/15/16	Petroleum Products	G4661	24,527 gal.	83,640	RB	8/10/2015	8/14/2015	8/18/2015	8/26/2015	9/25/2015	9/25/2015	9/30/2015	10/8/2015	N/A	6/14/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFBN0.GSA/SBA/NCB/001/15/16	Stationery	G4761	Assorted	12,280	NCB	8/11/2015	8/17/2015	8/20/2015	8/26/2015	9/25/2015	9/29/2015	10/2/2015	10/16/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. GSA/SBA/RFQ/001/15/16	Cleaning Materials & Services	G4773	Assorted	3,164	RFQ	9/15/2015	9/22/2015	9/25/2015	9/29/2015	10/7/2015	10/12/2015	10/16/2015	10/23/2015	N/A	6/16/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. GSA/SBA/RFQ/002/15/16	Printing Services	C1811	Assorted	3,500	RFQ	9/15/2015	9/22/2015	9/25/2015	9/29/2015	10/7/2015	10/12/2015	10/16/2015	10/23/2015	N/A	6/20/2016	6/30/2016	
UPDATE																			
ACTUAL																			
SUBTOTAL						120,749													



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.		BASIC DATA										IMPLEMENTATION DATES							
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. & FINAL PAYMENT	REMARKS	
PLANNED	6	IFB No. GSA/SBA/NCB /002/15/16	Construction of public facilities	F4100	6	1,170,000	NCB	8/21/2015	8/28/2015	8/31/2015	9/4/2015	10/5/2015	10/12/2015	10/19/2015	11/19/2015	N/A	5/16/2016	5/31/2016		
UPDATE																				
ACTUAL																				
PLANNED	7	IFB No. GSA/SBA/NCB /003/15/16	Landscaping & Fencing of Lands	M8130	Assorted	300,000	NCB	8/14/2015	8/18/2015	8/20/2015	8/25/2015	9/22/2015	9/28/2015	10/5/2015	11/6/2015	N/A	6/10/2016	6/30/2016		
UPDATE																				
ACTUAL																				
	GRAND TOTAL					1,590,749														

Prepared by:

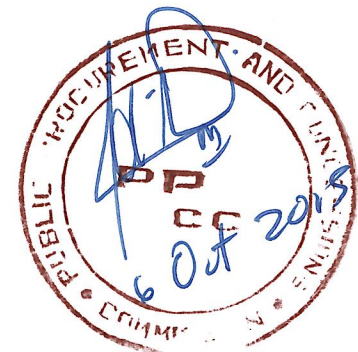
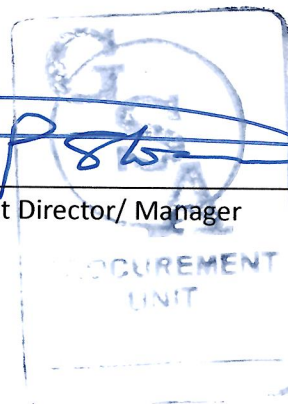
Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Cmttee

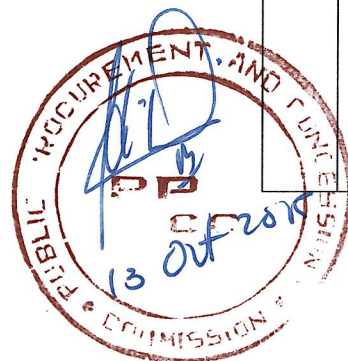
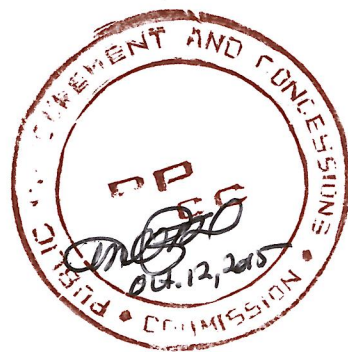
Date:

Oct. 1-15



No.	Code	Package	Content of the Package
1.	IFB#.GSA/SBA/RB/001/15/16	Telecommunication (Scratch Card)	This contract package is intended to procure 3633 pieces of assorted scratch cards to facilitate communication at GSA. (2,000 for Lonestar & 1,633 for Cellcom)
2.	IFB#.GSA/SBA/RB/002/15/16	Petroleum Products	This contract package is intended to procure 24,527 gallons of petroleum products (gasoline and diesel fuels) to facilitate smooth operation of GSA during the fiscal year 2015/2016.
3.	IFB#.GSA/SBA/NCB/001/15/16	Stationery	This contract package is intended to procure the following stationery items: A4 papers 100 reams, ball pen 50 pks, manila folder 20pks, legal paper 25 reams, files etc.
4.	IFB#.GSA/SBA/RFQ/001/15/16	Cleaning materials & Services	This contract package is intended to procure assorted cleaning materials such as toilet tissues, soaps, brooms, towers, chloride, hand sanitizer, air freshener, etc.; Provision of cleaning services such as garbage collection and other related services.
5.	IFB#.GSA/SBA/RFQ/002/15/16	Printing Services	This contract package is intended for the procurement of printing, binding, and publication of assorted documents and items such as ID Cards, Letter Heads, Envelopes, Billboards, binding of documents, bid documents, notices, etc...
6.	IFB#.GSA/SBA/NCB/002/15/16	Construction of public facilities	This contract package is intended to hire contractors for the following construction works into four (4) lots: (1) Construction and furnishing of presidential Residence, and construction and furnishing of City Hall in River Gee estimated at US\$450,000.00, (2) Construction and furnishing of vice president Residence estimated, and construction and furnishing of executive Guest House in River Gee estimated at US\$390,000.00, (3) Construction and furnishing of Vice president Residence in Grand Gedeh estimated at \$165,000.00, (4) Construction and Furnishing of vice president Residence in Maryland estimated at \$165,000.00.





			<p>However, this contract package was advertised initially with the following information base on the draft budget received from the ministry of finance and development planning into seven (7) lots in Nimba, River Gee, Montserrado, Grand Gedeh, Lofa, and Maryland counties: Lot- 1, Construction and furnishing of Executive Guest House in Tapita which is estimated at US\$225,000.00, Lot-2, Construction and furnishing of presidential Residence, and construction and furnishing of City Hall in River Gee estimated at US\$450,000.00, Lot-3, Construction and furnishing of vice president Residence estimated, and construction and furnishing of executive Guest House in River Gee estimated at US\$390,000.00, Lot-4, Reconstruction of GSA motor pool in Montserrado estimated at US\$700,000.00, Lot-5, Construction and furnishing of Vice president Residence in Grand Gedeh estimated at \$165,000.00, Lot-6, Construction and furnishing of Vice president Residence in Lofa estimated at 165,000.00, and Lot-7, Construction and Furnishing of vice president Residence in Maryland estimated at \$165,000.00. Nonetheless these changes came about because of the Public Procurement law of section 36, subsection 2(b) ii. Insufficient funding is available for the procurement. More than this, the bidding process to be utilized is a Turn-key construction bidding process.</p>
7.	IFB#.GSA/SBA/NCB/004/15/16	Landscaping & Fencing of Lands	<p>This contract package is intended to hire contractors for the landscaping and fencing of government lands/real properties in three countries. The package is divided into lots as follow: Lot-1 Landscaping & Fencing of 10 acres of Land in Bomi County, Lot-2 Landscaping & Fencing of Land in Cape Mount County, and Lot-3 Landscaping & Fencing of the presidential Residence in Bong</p>

			County. However, Contractor (s) will be selected through a bidding process to implement these projects, and each of these lots are estimated at \$100,000.00.
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Note: Justification for the use of NCB for \$ 1,170,000.00, instead of ICB base on the require threshold.

It is observed that there are capable local contractors that can carry out the various constructions required under this contract package. There is no specialized installation required, and all the required materials can be obtained locally. The package is not for the construction of a single building but series of construction works to be in various counties in Liberia. Furthermore, these construction works will require more than one contractor therefore the award of contract will be in lots as indicated on the procurement plan.

Prepared by:



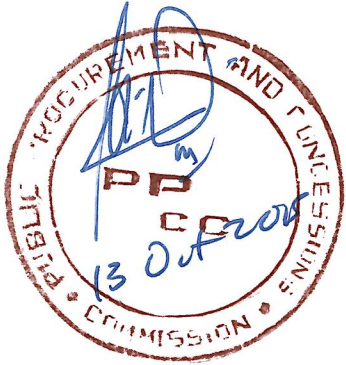
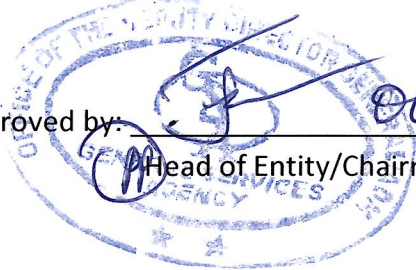
Procurement Director/Manager



Approved by:



Head of Entity/Chairman Proc. Cmttee



GENERAL SERVICES AGENCY

BUDGET NOTE FOR REPAIRS AND MAINTENANCE CIVIL

- 1. Building Materials-----\$ 2,015,000.00US
- 2. Renovation of Public Facilities-----\$ 672,475.00US
- 3. Construction of Public Facilities-----\$ 1,170,000.00US
- 4. Landscaping & Fencing-----\$ 300,000.00US

TOTAL-----\$ 4,157,475.00

Signed: ly 01-10-15
Comptroller/GSA

