

General Services Agency (GSA)
PRSIDENTIAL TASK FORCE CITY BEAUTIFICATION PROJECT PROCUREMENT PLAN
Source of Funding: GOL 2015-2016 National Budget
Budget Period/Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO.GSA/PROJ./SS/001/15/16	Building Materials	G4663	Assorted	\$58,885	SS	11/10/2015	11/11/2015	11/12/2015	11/13/2015	11/16/2015	11/17/2015	11/18/2015	11/19/2015	N/A	11/20/2016	11/25/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO.GSA/PROJ./SS/002/15/16	Tri Cycle (Motor)	G4510	10	\$35,000	SS	11/10/2015	11/11/2015	11/12/2015	11/13/2015	11/16/2015	11/17/2015	11/18/2015	11/19/2015	N/A	11/20/2016	11/25/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.GSA/PROJ./SS/003/15/16	Petroleum Products	G4661	4158 gal.	\$12,407.64	SS	11/10/2015	11/11/2015	11/12/2015	11/13/2015	11/16/2015	11/17/2015	11/18/2015	11/19/2015	N/A	11/20/2016	11/25/2016	
UPDATE																			
ACTUAL																			
GRAND TOTAL						106,292.64													

Prepared by:

Procurement Director/ Manager



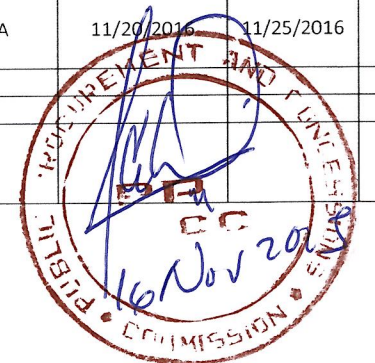
Approved by:

Head of Entity/Chairman Proc. Cmtee



Date:

NOV. 16-15



Name of Entity: General Services Agency
Project Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. GSA/PROJ./SS/001/15/16	Building Materials	This contract package is intended to procure assorted building materials for the operation of the presidential task force.
2.	IFB NO. GSA/PROJ./SS/002/15/16	Tri Cycle (Motor)	This contract package is intended to procure ten (10) Tri Cycle Motor to enhance the operation of the presidential task force.
3.	IFB NO.GSA/PROJ./SS/003/15/16	Petroleum Products	This contract package is intended to procure 4,158 gallons of petroleum products (gasoline and diesel fuels) to facilitate smooth operation of the presidential task force.

